



SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2011-12

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

March, 2012

2012-ൽ സർക്കാർ പ്രസ്സുകളുടെ സുപ്രണ്ടിനാൽ
തിരുവനന്തപുരം ഗവൺമെന്റ് സെൻട്രൽ പ്രസ്സിൽ അച്ചടിക്കപ്പെട്ടത്

PRINTED BY THE SUPERINTENDENT OF GOVERNMENT PRESSES
AT THE GOVERNMENT CENTRAL PRESS, THIRUVANANTHAPURAM-2012

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INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving ₹ 3381.90 crore included in this volume comprise of the second batch of Supplementary Demands for Grants of the State Government relating to the financial year 2011-12 as detailed below:

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on Revenue Account	2563.77	27.11	2590.88
Expenditure on Capital Account	769.29	9.14	778.43
Expenditure on Loans and Advances	12.59	--	12.59
Total	3345.65	36.25	3381.90

The Supplementary Demands for Grants include a total provision of ₹ 3381.90 crore including ₹ 3.22 crore for resuming advances from the Contingency Fund sanctioned till date. Out of ₹ 3381.90 crore, ₹ 1123.39 crore is to meet Plan Expenditure and ₹ 2258.51 crore is for Non-plan Expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2011-12

Sl. No.	Number and Title of Demands	Amount (Rupees in thousands)			Page
		Revenue	Capital	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1	I STATE LEGISLATURE	Voted: 24400	..	24400	1
		Charged: 200	..	200	
2	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted: 62694	..	62694	3
		Charged: 39100	..	39100	
3	III ADMINISTRATION OF JUSTICE	Voted: 151470	..	151470	6
		Charged: 56952	..	56952	
4	IV ELECTIONS	Voted: 12000	..	12000	8
5	V AGRICULTURAL INCOME TAX AND SALES TAX	Voted: 103331	..	103331	9
6	VI LAND REVENUE	Voted: 24191	..	24191	11
7	VII STAMPS AND REGISTRATION	Voted: 157424	..	157424	13
8	VIII EXCISE	Voted: 14000	..	14000	15
9	IX TAXES ON VEHICLES	Voted: 2	..	2	16
10	X TREASURY AND ACCOUNTS	Voted: 20773	..	20773	17
11	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted: 140589	..	140589	19
12	XII POLICE	Voted: 97112	9050	106162	21
13	XIII JAILS	Voted: 34200	..	34200	24
14	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted: 10002	..	10002	26
15	XV PUBLIC WORKS	Voted: 3141003	4460821	7601824	28
		Charged: 2048	637	2685	
16	XVI PENSION AND MISCELLANEOUS	Voted: 11737341	..	11737341	33
		Charged: 170000	..	170000	
17	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted: 139879	542290	682169	36
		Charged: ..	11333	11333	
18	XVIII MEDICAL AND PUBLIC HEALTH	Voted: 320632	698011	1018643	42
		Charged: 217	..	217	
19	XX WATER SUPPLY AND SANITATION	Voted: 10001	..	10001	50
20	XXI HOUSING	Voted: 41226	70663	111889	51
21	XXII URBAN DEVELOPMENT	Voted: 120000	282803	402803	54
22	XXIII INFORMATION AND PUBLICITY	Voted: 180547	5000	185547	56
23	XXIV LABOUR AND LABOUR WELFARE	Voted: 254795	38500	293295	58
24	XXV Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes	Voted: 820405	..	820405	62
		Charged: 428	..	428	
25	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted: 90000	..	90000	65

SUPPLEMENTARY DEMANDS FOR GRANTS 2011-12

Sl. No.	Number and Title of Demands		Amount (Rupees in thousands)			Page
			Revenue	Capital	Total	
(1)	(2)		(3)	(4)	(5)	(6)
26	XXVII CO-OPERATION	Voted:	260000	1	260001	66
27	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	36070	3214	39284	68
28	XXIX AGRICULTURE	Voted:	633381	223567	856948	70
		Charged:	352	..	352	
29	XXX FOOD	Voted:	1089500	10718	1100218	73
30	XXXI ANIMAL HUSBANDRY	Voted:	..	18938	18938	75
31	XXXIII FISHERIES	Voted:	505865	164584	670449	76
		Charged:	..	3544	3544	
32	XXXIV FOREST	Voted:	35000	..	35000	79
		Charged:	1500	..	1500	
33	XXXV PANCHAYAT	Voted:	137896	16930	154826	80
34	XXXVI COMMUNITY DEVELOPMENT	Voted:	73223	30000	103223	82
35	XXXVII INDUSTRIES	Voted:	222685	247549	470234	84
36	XXXVIII IRRIGATION	Voted:	6034	563555	569589	88
		Charged:	296	59168	59464	
37	XXXIX POWER	Voted:	..	500	500	93
38	XL PORTS	Voted:	1	..	1	94
39	XLI TRANSPORT	Voted:	35250	23515	58765	95
		Charged:	..	30	30	
40	XLII TOURISM	Voted:	77648	405262	482910	97
		Charged:	..	16697	16697	
41	XLIII COMPENSATION AND ASSIGNMENTS	Voted:	833523	..	833523	99
42	XLVI SOCIAL SECURITY AND WELFARE	Voted:	3983626	3334	3986960	101
Total:			25908812	7910214	33819026	
Total Voted:			25637719	7818805	33456524	
Total Charged:			271093	91409	362502	

DEMAND No. I
STATE LEGISLATURE

(See page 1 of Revised Demands for Grants for 2011-2012)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 482510	..	482510
	Charged: 4133	..	4133
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 24400	..	24400
	Charged: 200	..	200
Total (Original plus Supplementary)	511243	..	511243
	Voted: 506910	..	506910
	Charged: 4333	..	4333

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES			
02 STATE/UNION TERRITORY LEGISLATURES			
101 LEGISLATIVE ASSEMBLY			
99 LEGISLATIVE ASSEMBLY			
01 Salaries			
4 Medical Reimbursement	Voted: ..	2000	2000 (a)
	Charged: ..	200	200 (b)
05 Office Expenses			
1 Water Charges	Voted: ..	1200	1200 (c)
95 MUSEUM FOR STUDY AND RESEARCH	Voted: ..	12200	12200 (d)
103 LEGISLATIVE SECRETARIAT			
99 LEGISLATIVE SECRETARIAT			
02 Wages	Voted: ..	9000	9000 (e)
Total Revenue Section	..	24600	24600
	Voted: ..	24400	24400
	Charged: ..	200	200
Total (Supplementary)	..	24600	24600
	Voted: ..	24400	24400
	Charged: ..	200	200

(a): Supplementary grant sought is to regularise the additional expenditure authorised towards medical reimbursement vide G.O(Rt)No. 9307/11/Fin dated 15/12/2011 and to meet the expenses for the rest of the current financial year.

(b): Supplementary appropriation moved is to regularise the additional expenditure authorised towards medical reimbursement vide G.O(Rt)No. 8572/11/Fin dtd 22/11/2011.

- (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No. 8755/11/Fin dated 28/11/2011 towards the expenses on water charges and to met expenditure on this account for the rest of the current financial year.
 - (d): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No. 5471/2011/Fin dated 7/7/2011 for meeting the expenditure for the interior design of the Golden Jubilee Museum in Legislature Secretariat for which administrative sanction was issued vide G.O(Ms)No. 516/2011/Legi dated 11/5/2011.
 - (e): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No. 8591/11/Fin dated 23/11/2011 towards wages.
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DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 4 of Revised Demands for Grants for 2011-2012 and page 1 of the Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3074636	..	3074636
	Charged: 830697	..	830697
Supplementary Grants/Appropriation obtained:	Voted: 85052	..	85052
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 62694	..	62694
	Charged: 39100	..	39100
Total (Original plus Supplementary)	4092179	..	4092179
	Voted: 3222382	..	3222382
	Charged: 869797	..	869797

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2012 PRESIDENT/VICE-PRESIDENT/ GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES			
03 GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES			
102 DISCRETIONARY GRANTS			
99 DISCRETIONARY GRANTS			
	Charged:	..	1000 (a)
105 MEDICAL FACILITIES			
99 MEDICAL FACILITIES			
05 Office Expenses			
4 Other Items			
	Charged:	..	4200 (b)
800 OTHER EXPENDITURE			
97 PURCHASE OF MOTOR CAR			
	Charged:	..	3900 (c)
2013 COUNCIL OF MINISTERS			
108 TOUR EXPENSES			
99 TOUR EXPENSES			
	Voted:	..	3000 (d)
800 OTHER EXPENDITURE			
99 OTHER EXPENDITURE OFFICE EXPENSES			
	Voted:	..	4000 (e)
98 HOUSEHOLD ESTABLISHMENT OF MINISTERS, CHIEF WHIP AND LEADER OF OPPOSITION			
24 Materials and Supplies			
	Voted:	..	7000 (f)
2051 PUBLIC SERVICE COMMISSION			
102 STATE PUBLIC SERVICE COMMISSION			
99 PUBLIC SERVICE COMMISSION			
02 Wages			
	Charged:	..	2500 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
04 Travel Expenses			
1 Tour T. A			
	<i>Charged:</i>	..	4500
		4500	4500 (h)
28 Payments for Professional and Special Services			
	<i>Charged:</i>	..	20000
		20000	20000 (i)
34 Other Charges			
	<i>Charged:</i>	..	3000
		3000	3000 (j)
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
99 ADMINISTRATIVE SECRETARIAT			
02 Wages			
	<i>Voted:</i>	..	9200
		9200	9200 (k)
05 Office Expenses			
4 Other Items			
	<i>Voted:</i>	..	2500
		2500	2500 (l)
96 FINANCE DEPARTMENT			
05 Office Expenses			
4 Other Items			
	<i>Voted:</i>	..	2000
		2000	2000 (m)
092 OTHER OFFICES			
93 RESIDENT COMMISSIONER, KERALA, NEW DELHI			
05 Office Expenses			
4 Other Items			
	<i>Voted:</i>	..	2000
		2000	2000 (n)
34 Other Charges			
	<i>Voted:</i>	..	11000
		11000	11000 (o)
88 STATE INFORMATION COMMISSION, KERALA			
02 Wages			
	<i>Voted:</i>	..	1994
		1994	1994 (p)
3451 SECRETARIAT ECONOMIC SERVICES			
101 PLANNING COMMISSION/PLANNING BOARD			
69 TRAINING PROGRAMME - STATE TRAINING POLICY			
	<i>Voted:</i>	20000	..
		20000	20000 (q)
Total Revenue Section	20000	81794	101794
	Voted:	20000	42694
	Charged:	..	39100
Total (Supplementary)	20000	81794	101794
	Voted:	20000	42694
	Charged:	..	39100

- (a): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.7486/11/Fin dated 11.10.2011 towards Discretionary Grant.
- (b): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.7486/11/Fin dated 11.10.2011, G.O(Rt)No.9359/11/Fin dated 16.12.2011, G.O(Rt)No.421/12/Fin dated 13.01.2012 and G.O(Rt)No.1093/12/Fin dated 6.02.2012 to settle the pending medical claims.
- (c): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.8644/11/Fin dated 24.11.2011, to purchase a new Car for the use of His Excellency the Governor of Kerala.
- (d): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No.1814/12/Fin dated 29.2.2012 towards Tour Expenses.

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- (e): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.9090/11/Fin dated 09.12.2011 and G.O(Rt)No.513/12/Fin dated 17.01.2012 to meet the office expenses and the expenses towards telephone charges of Call Centre in the Office of the Hon' Chief Minister.
- (f): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.6807/11/Fin dated 03.09.2011 and G.O(Rt) No.253/12/Fin dated 9.01.2012 to meet the expenses related to purchase of various household articles and providing facilities in the bungalows of Ministers, Chief Whip and Leader of Opposition.
- (g): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.743/12/Fin dated 25.01.2012 towards wages.
- (h): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.8599/11/Fin dated 23.11.2011 and G.O(Rt) No.743/12/Fin dated 25.01.2012 towards Tour T.A.
- (i): Supplementary appropriation sought is to regularise the additional expenditure authorised to the Kerala Public Service Commission, vide G.O(Rt) No.8015/11/Fin dated 31.10.2011 and G.O(Rt)No.743/12/Fin dated 25.01.2012 to meet the expenses towards conduct of examinations.
- (j): Supplementary appropriation sought is to regularise the additional expenditure authorised vide G.O(Rt)No.743/12/Fin dated 25.01.2012 to meet the expenditure for the rest of the financial year..
- (k): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No. 8652/11/Fin dated 24/11/2011 and G.O(Rt)No .6407/2011/Fin dated 19/8/2011 towards wages.
- (l): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.138/12/Fin dated 5/1/2012 to meet the additional requirements towards office expenses.
- (m): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No. 8881/11/Fin dated 2/12/2011 towards office expenses.
- (n): Supplementary grant authorised is to regularise the additional expenditure authorised vide G.O(Rt)No. 7604/2011/Fin dated 15/10/2011 towards office expenses.
- (o): Supplementary grant sought is to regularise the additional expenditure authorised to Resident Commissioner, Kerala House, vide G.O(Rt)No. 4341/2011/Fin dated 19/5/2011 to deposit the Licence fee and Security deposit and advance rent for four months in connection with shifting of offices from Kerala House to Mohan Singh Palace.
- (p): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt)No.7943/11/Fin dated 28/10/2011 towards wages for State Information Commission, Kerala.
- (q): Supplementary grant sought is to regularise the additional expenditure authorised to the Institute of Management in Government, vide G.O(Rt)No. 6570/2011/Fin dated 25/08/2011 to meet the additional expenses for conducting training programmes under State Training Policy.
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DEMAND No. III
ADMINISTRATION OF JUSTICE

See page 8 of the Revised Demands for Grants 2011-12 and page 3 of Supplementary Demands for Grants, October 2011

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3397059	..	3397059
	Charged: 487020	..	487020
Supplementary Grants/Appropriation obtained:	Voted: 2	..	2
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 151470	..	151470
	Charged: 56952	..	56952
Total (Original plus Supplementary)	4092503	..	4092503
	Voted: 3548531	..	3548531
	Charged: 543972	..	543972

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2014 ADMINISTRATION OF JUSTICE			
102 HIGH COURTS			
99 HIGH COURT			
01 Salaries			
2 Dearness Allowance			
	Charged:	..	52905
3 House Rent Allowance			
	Charged:	..	1154
5 Other Allowances			
	Charged:	..	2893
105 CIVIL AND SESSIONS COURTS			
99 CIVIL AND SESSIONS COURTS			
01 Salaries			
1 Pay			
	Voted:	..	109558
117 FAMILY COURTS			
99 FAMILY COURTS			
01 Salaries			
1 Pay			
	Voted:	..	13062
800 OTHER EXPENDITURE			
85 IMPLEMENTATION OF e- COURT			
	Voted:	..	28850
	Total Revenue Section	..	208422
	Voted:	..	151470
	Charged:	..	56952
Total (Supplementary)	..	208422	208422
	Voted:	..	151470
	Charged:	..	56952

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- (a): The supplementary appropriation sought for is to provide funds to meet the additional requirements towards salaries.
 - (b): The supplementary grant sought for is to provide funds to meet the additional requirement towards salaries of the staff of various Courts.
 - (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt) No:5726/2011/Fin dated 19.07.2011 and G.O (Rt) No:8096/2011/Fin dated 04.11.2011, towards the implementation of e-Court Project.
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**DEMAND No. IV
ELECTIONS**

(See page 11 of the Revised Demands for Grants 2011-2012)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1090275	..	1090275
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 12000	..	12000
	Charged: ..	..	..
Total (Original plus Supplementary)	1102275	..	1102275
	Voted: 1102275	..	1102275
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2015 ELECTIONS			
109 CHARGES FOR CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
99 CONDUCT OF ELECTIONS TO PANCHAYATS/LOCAL BODIES			
34 Other Charges			
	Voted: ..	12000	12000 (a)
Total Revenue Section	..	12000	12000
	Voted: ..	12000	12000
	Charged: ..	..	..
Total (Supplementary)	..	12000	12000
	Voted: ..	12000	12000
	Charged: ..	..	..

(a): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O (Rt).No.5621/2011/Fin dated 14-07-2011 and G.O (Rt) No:4170/2011/Fin dated 11-05-2011 to meet the expenses for by-elections to Local Self Government Institutions.

DEMAND No. V
AGRICULTURAL INCOME TAX AND SALES TAX

(See page 14 of Revised Demands for Grants 2011-12 and page 4 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1705057	..	1705057
Charged:	310	..	310
Supplementary Grants/Appropriation obtained:			
Voted:	353	..	353
Charged:	1942	..	1942
Supplementary Estimate of the amount now required:			
Voted:	103331	..	103331
Charged:	..	..	..
Total (Original plus Supplementary)	1810993	..	1810993
	Voted: 1808741	..	1808741
	Charged: 2252	..	2252

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2040 TAXES ON SALES, TRADE ETC.			
101 COLLECTION CHARGES			
97 OFFICES OF COMMERCIAL TAXES			
05 Office Expenses			
1 Water Charges	Voted:	145	145 (a)
34 Other Charges	Voted:	2786	2786 (b)
94 COMPUTERISATION			
02 Wages	Voted:	400	400 (c)
800 OTHER EXPENDITURE			
99 GULATI INSTITUTE OF FINANCE AND TAXATION (GIFT)			
36 Grant-in-Aid - General - Non Salary	Voted:	100000	100000 (d)
Total Revenue Section	..	103331	103331
	Voted:	103331	103331
	Charged:	..	..
Total (Supplementary)	..	103331	103331
	Voted:	103331	103331
	Charged:	..	..

(a): Supplementary grant sought is to clear arrears of water charges of the Commercial Taxes Department.

- (b): Supplementary grant sought is to meet various expenditure in connection with maintenance work of new facilitation Centre at ICTT, Vallarpadam, modification of computer lab and server room of the Office of the Deputy Commissioner of Commercial Taxes , Kozhikode, installation of generator at Commercial Tax Check Post, Koottupuzha and New Mahe and for the payment dues to the Akshaya Centres.
 - (c): Supplementary grant moved is to meet the additional requirement towards wages of computer operators consequent on enhancement in the rate of wages.
 - (d): Government of India, Ministry of Finance as per the letter No.F.No.34/119/2005-ST dated 3rd August 2011 released the second installment of central assistance of Rs.10 crore to the State for the upgradation of the Centre for Taxation Studies, Thiruvananthapuram into a Centre of Excellence, renamed as Gulati Institute of Finance and Taxation. Supplementary grant sought for is to meet the expenditure towards the release of Central Assistance of Rs.10 crore to Gulati Institute of Finance and Taxation.
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DEMAND No. VI
LAND REVENUE

(See page 17 of Revised Demands for Grants 2011-12 and page 5 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3370064	..	3370064
Charged:	141	..	141
Supplementary Grants/Appropriation obtained:			
Voted:	1504	..	1504
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	24191	..	24191
Charged:	..	..	..
Total (Original plus Supplementary)	3395900	..	3395900
	Voted: 3395759	..	3395759
	Charged: 141	..	141

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2029 LAND REVENUE			
101 COLLECTION CHARGES			
99 VILLAGE ESTABLISHMENT			
04 Travel Expenses			
1 Tour T. A			
	Voted:	..	3988
			3988 (a)
103 LAND RECORDS			
99 DISTRICT SURVEY ESTABLISHMENT			
34 Other Charges			
	Voted:	..	1880
			1880 (b)
800 OTHER EXPENDITURE			
79 MAINTENANCE OF ASSETS IN REVENUE DEPARTMENT- EXPENDITURE MET OF ASSET MAINTENANCE FUND.			
	Voted:	..	18323
			18323 (c)
Total Revenue Section	..	24191	24191
	Voted:	..	24191
	Charged:	..	..
Total (Supplementary)	..	24191	24191
	Voted:	..	24191
	Charged:	..	..

(a): The supplementary grant moved is to regularise the additional expenditure authorised as per G.O.(Rt).No.1193/2012/Fin dated 08.02.2012 towards clearing pending TA claims of the Village staff.

(b): The supplementary grant moved is to regularise the additional amount authorised as per G.O.(Rt).No.1594/2012/Fin dated 23.02.2012 towards the conduct of survey of land possessed by Harrison Malayalam Plantation Ltd in Wayanad and other districts of Kerala as sanctioned in G.O.(Rt).No.2520/11/RD dated 14.06.2011.

- (c): The supplementary grant moved is to regularise the additional expenditure authorised as per G.O.(Rt).No.763/2012/Fin dated 28.01.2012 for carrying out various maintenance works in the Revenue Department from the Asset Maintenance Fund sanctioned in G.O.(Rt).No.5522/2011/RD dated 25.11.2011.
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DEMAND No. VII
STAMPS AND REGISTRATION

(See page 20 of the Revised Demands for Grants 2011-2012)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1299639	..	1299639
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 157424	..	157424
	Charged: ..	..	..
Total (Original plus Supplementary)	1457063	..	1457063
	Voted: 1457063	..	1457063
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2030 STAMPS AND REGISTRATION			
02 STAMPS NON-JUDICIAL			
101 COST OF STAMPS			
99 COST OF STAMPS			
	Voted: ..	150000	150000 (a)
03 REGISTRATION			
001 DIRECTION AND ADMINISTRATION			
99 ADMINISTRATION			
34 Other Charges			
	Voted: ..	2424	2424 (b)
94 INTRODUCTION OF COMPUTERISED REPORTING SYSTEM			
05 Office Expenses			
4 Other Items			
	Voted: ..	5000	5000 (c)
Total Revenue Section	..	157424	157424
	Voted: ..	157424	157424
	Charged: ..	..	..
Total (Supplementary)	..	157424	157424
	Voted: ..	157424	157424
	Charged: ..	..	..

(a): Supplementary grant moved is to settle the arrear claims towards printing charges of non judicial stamps purchased from security presses at Nasik and Hyderabad and for effecting payment of 30 percentage of printing charges as advance for printing non judicial stamps indented for the next financial year.

(b): Supplementary grant moved is for the regularisation of the additional expenditure of Rs.24,24,000/- authorised in G.O.(Rt) No.5754/2011/Fin. dated 21.07.2011 for settling pending claims of advertisement made through electronic media in connection with the campaign for one time settlement of undervaluation cases.

- (c): Supplementary grant moved is for the regularisation of the additional expenditure authorised in G.O.(Rt) No.7565/2011/Fin. dated 14.10.2011 for meeting the requirement towards the purchase of computer consumables in the Registration Department.
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DEMAND No. VIII
EXCISE

(See page 23 of Revised Demands for Grants 2011-12)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1386203	..	1386203
	Charged: 1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 14000	..	14000
	Charged: ..	..	..
Total (Original plus Supplementary)	1401203	..	1401203
	Voted: 1400203	..	1400203
	Charged: 1000	..	1000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2039 STATE EXCISE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
02 Wages	Voted: ..	1500	1500 (a)
34 Other Charges	Voted: ..	2500	2500 (b)
95 CAMPAIGN AGAINST ALCHOHOLISM	Voted: ..	10000	10000 (c)
Total Revenue Section	..	14000	14000
	Voted: ..	14000	14000
	Charged: ..	..	..
Total (Supplementary)	..	14000	14000
	Voted: ..	14000	14000
	Charged: ..	..	..

- (a): Supplementary grant moved is to regularise the additional expenditure of Rs.15 lakh authorised in G.O.(Rt) No.9400/2011/Fin. dated 17.12.2011 for meeting requirement on wages for the remaining period of the current financial year..
- (b): Supplementary grant moved is to regularise the additional expenditure of Rs.25 lakh authorised in G.O.(Rt) No.766/2012/Fin. dated 28.01.2012 for meeting the expenditure in connection with the purchase of essential items sanctioned in GO (Rt) No.12/2012/TD dated 04.01.2012 for providing basic amenities in State Excise Academy & Research Centre, Thrissur.
- (c): Supplementary grant moved is to regularise the additional expenditure of Rs.1crore authorised in G.O.(Rt) No.331/2012/Fin. dated 11.01.2012 for meeting expenditure in connection with various campaigning programmes against alcoholism conducted by Excise Department.

DEMAND No. IX
TAXES ON VEHICLES

(See page 26 of Revised Demands for Grants 2011-12 and page 6 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	549326	..	549326
Charged:	1	..	1
Supplementary Grants/Appropriation obtained:			
Voted:	2000	..	2000
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	2	..	2
Charged:	..	..	..
Total (Original plus Supplementary)	551329	..	551329
	Voted: 551328	..	551328
	Charged: 1	..	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2041 TAXES ON VEHICLES			
001 DIRECTION AND ADMINISTRATION			
99 ADMINISTRATION CHARGES			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
102 INSPECTION OF MOTOR VEHICLES			
99 INSPECTION OF MOTOR VEHICLES			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
Total Revenue Section	..	2	2
	Voted:	..	2
	Charged:	..	..
Total (Supplementary)	..	2	2
	Voted:	..	2
	Charged:	..	..

(a): As per G.O(MS)No.70/2011/Trans dated 12.12.2011, sanction has been accorded for the formation of an Enforcement Wing in the Motor Vehicles Department with seventeen Squads comprising 56 posts, in addition to the 14 squads existing in the Motor Vehicles Department. The token supplementary grant moved is to satisfy 'New Service' Procedure and to incur expenditure on this account.

DEMAND No. X
TREASURY AND ACCOUNTS

(See page 32 of the Revised Demands for Grants, 2011-12 and page 7 of the Supplementary Demands for Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1535530	..	1535530
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	1	..	1
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	20773	..	20773
	Charged:	..	..	..
Total (Original plus Supplementary)		1556304	..	1556304
	Voted:	1556304	..	1556304
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2054 TREASURY AND ACCOUNTS ADMINISTRATION				
095 DIRECTORATE OF ACCOUNTS AND TREASURIES				
99 DIRECTORATE OF TREASURIES				
01 Salaries				
4 Medical Reimbursement	Voted:	..	1100	1100 (a)
96 UPGRADATION OF INFRASTRUCTURE AND INTRODUCTION OF CENTRAL SERVER SYSTEM AND ATM	Voted:	10000	..	10000 (b)
097 TREASURY ESTABLISHMENT				
99 DISTRICT TREASURY ESTABLISHMENT				
02 Wages	Voted:	..	1000	1000 (c)
98 SUB TREASURY ESTABLISHMENT				
01 Salaries				
4 Medical Reimbursement	Voted:	..	800	800 (c)
02 Wages	Voted:	..	800	800 (c)
04 Travel Expenses	Voted:	..	500	500 (c)
1 Tour T. A	Voted:	..	500	500 (c)
05 Office Expenses				
2 Electricity Charges	Voted:	..	2222	2222 (d)
3 Telephone Charges	Voted:	..	725	725 (c)
4 Other Items	Voted:	..	400	400 (c)
098 LOCAL FUND AUDIT				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
99 LOCAL FUND AUDIT DEPARTMENT			
01 Salaries			
4 Medical Reimbursement	Voted: ..	500	500 (e)
02 Wages	Voted: ..	1776	1776 (f)
17 Minor Works	Voted: ..	950	950 (g)
Total Revenue Section	10000	10773	20773
	Voted: 10000	10773	20773
	Charged: ..	..	..
Total (Supplementary)	10000	10773	20773
	Voted: 10000	10773	20773
	Charged: ..	..	..

- (a): Supplementary grant moved is to regularise the additional expenditure authorised as per G.O.(Rt).No.7834/2011/Fin dated 22.10.2011 towards adjustment of medical reimbursement claims against the Interest Free Medical Advance sanctioned.
- (b): Supplementary grant sought for is to meet the expenditure towards the upgradation of infrastructure and introduction of Central Server System & ATM in treasuries as sanctioned in G.O.(Rt).No.8909/2011/Fin dated 02.12.2011.
- (c): Supplementary grant moved is to regularise the additional amount authorised under wages, medical reimbursement, Tour TA, electricity charges, telephone charges and other items as per G.O.(Rt).No.84/2012/Fin dated 04.01.2012.
- (d): Supplementary grant moved is to regularise the additional expenditure of Rs.20 lakh and Rs.2.22 lakh authorised as per G.O.(Rt).No.84/2012/Fin dated 04.01.2012 and G.O.(Rt).No.822/2012/Fin dated 30.01.2012 respectively, for meeting the additional requirement under Electricity charges and for payment of electricity dues of Sub Treasury, Tirur for the period from 6/2004 to 8/2011.
- (e): Supplementary grant moved is to regularise the additional expenditure of Rs.3.75 lakh authorised as per G.O.(Rt).No.672/2012/Fin dated 23.01.2012 towards clearing pending medical reimbursement claims and Rs.1.25 lakh for meeting the additional requirement for the remaining period of the financial year.
- (f): Supplementary grant moved is to regularise the additional expenditure of Rs.10 lakh authorised as per G.O.(Rt).No.8715/2011/Fin dated 26.11.2011 and Rs 7.76 lakh for meeting additional requirement during the financial year under wages consequent on enhancement in the rate of daily wages and filling up of vacant posts.
- (g): Supplementary grant moved is to regularise the additional expenditure authorised as per G.O.(Rt).No.6841/2011/Fin dated 05.09.2011 for meeting expenditure towards furnishing the space allotted in the newly constructed building at Vikas Bhavan Complex, Thiruvananthapuram for the office of the Local Fund Audit Directorate.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page No. 35 of Revised Demands for Grants 2011-2012 and page 8 of Supplementary Demands for Grants October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3386740	..	3386740
	Charged: 10449	..	10449
Supplementary Grants/Appropriation obtained:	Voted: 3321	..	3321
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 140589	..	140589
	Charged: ..	..	..
Total (Original plus Supplementary)	3541099	..	3541099
	Voted: 3530650	..	3530650
	Charged: 10449	..	10449

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2047 OTHER FISCAL SERVICES			
103 PROMOTION OF SMALL SAVINGS			
99 NATIONAL SAVINGS ORGANISATION DIRECTORATE			
34 Other Charges			
	Voted: ..	1411	1411 (a)
93 INCENTIVES TO AGENTS, INDIVIDUALS AND INSTITUTIONS			
	Voted: ..	104677	104677 (b)
2250 OTHER SOCIAL SERVICES			
103 UPKEEP OF SHRINES,TEMPLES ETC.			
89 ADMINISTRATIVE GRANT TO WAKF BOARD			
	Voted: ..	4500	4500 (c)
84 DIGITAL ARCHIVING OF ANTIQUES AND ARTIFACTS AT SREE PADMANABHA SWAMY TEMPLE			
	Voted: ..	25000	25000 (d)
*83 EXPERT COMMITTEE ON SREE PADMANABHASWAMY TEMPLE			
	Voted: ..	5000	5000 (e)
800 OTHER EXPENDITURE			
*99 PROTECTON OF KAVUS, PONDS AND ALTHARAS ATTACHED TO TEMPLES			
	Voted: ..	1	1 (f)
Total Revenue Section	..	140589	140589
	Voted: ..	140589	140589
	Charged: ..	..	..
Total (Supplementary)	..	140589	140589
	Voted: ..	140589	140589
	Charged: ..	..	..

* New Head of Account

- (a): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No.1750/12/Fin dated 25.2.2012 to meet the expenditure towards Government contribution of the insurance premium for the families of National Savings Agents enrolled in CHIS.
 - (b): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No.1750/12/Fin dated 25.2.2012 to meet the expenditure towards Incentive Allowance to MPKBY /SAS Agents.
 - (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O(Rt) No.1146/12/Fin dated 07.2.2012 to enhance the Administrative Grant to Kerala State Wakf Board as announced in Budget Speech 2011-12.
 - (d): In G.O(Rt) No.1156/12/Fin dated 07.02.2012 an advance of Rs.2,50,00,000/- was sanctioned from of the Contingency Fund of the State to execute the work of Digital Archiving of Antiques and Artifacts at Sree Padmanabha Swami Temple. The supplementary grant sought is to recoup the advance sanctioned from the Contingency Fund.
 - (e): In the Order on Special Leave Petition (Civil) No. 11295/2011 dated 22.09.2011, the Honourable Supreme Court has directed inter alia, that the State Government shall sanction appropriate amount for the functioning of the Expert Committee on Sree Padmanabha Swami Temple. The supplementary grant moved is to satisfy 'New Service' procedure for incurring the expenditure.
 - (f): In the Budget Speech 2011-12, a provision of Rs.5 crore was announced for the 'protection of Kavus, Ponds and Altharas attached to Temples'. The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on this account.
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DEMAND No. XII
POLICE

(See page 38 of the Revised Demands for Grants 2011-2012 and page 9 of Supplementary Demands for Grants, October 2011-2012)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 16098331	3	16098334
	Charged: 599	..	599
Supplementary Grants/Appropriation obtained:	Voted: 2	1	3
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 97112	9050	106162
	Charged: ..	..	..
Total (Original plus Supplementary)	16196044	9054	16205098
	Voted: 16195445	9054	16204499
	Charged: 599	..	599

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2055 POLICE			
001 DIRECTION AND ADMINISTRATION			
99 SUPERINTENDENCE			
15 Secret Service Expenditure	Voted: ..	4000	4000 (a)
19 Machinery and Equipment	Voted: ..	15184	15184 (b)
003 EDUCATION AND TRAINING			
98 KERALA POLICE ACADEMY			
05 Office Expenses			
4 Other Items	Voted: ..	3300	3300 (c)
104 SPECIAL POLICE			
99 ARMED POLICE			
02 Wages	Voted: ..	7500	7500 (d)
45 P.O.L.	Voted: ..	3000	3000 (e)
109 DISTRICT POLICE			
99 DISTRICT FORCE			
01 Salaries			
1 Pay	Voted: ..	1	1 (f)
02 Wages	Voted: ..	12500	12500 (g)
34 Other Charges	Voted: ..	15000	15000 (h)
97 Hire Charges of Motor Vehicles	Voted: ..	10600	10600 (i)
112 HARBOUR POLICE			
98 COASTAL POLICE STATIONS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
45 P.O.L.			
Voted:	..	20000	20000 (j)
800 OTHER EXPENDITURE			
85 ADVISORY BOARD CONSTITUTED UNDER THE KERALA ANTI-SOCIAL ACTIVITIES (PREVENTION) Act ,2007			
01 Salaries			
1 Pay			
Voted:	..	300	300 (k)
2 Dearness Allowance			
Voted:	..	821	821 (k)
3 House Rent Allowance			
Voted:	..	245	245 (k)
5 Other Allowances			
Voted:	..	10	10 (k)
02 Wages			
Voted:	..	480	480 (l)
81 KERALA ANTI NARCOTIC SPECIAL ACTION FORCE			
34 Other Charges			
Voted:	..	4171	4171 (m)
Total Revenue Section	..	97112	97112
Voted:	..	97112	97112
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4055 CAPITAL OUTLAY ON POLICE			
207 STATE POLICE			
97 OTHER BUILDINGS			
(01) MAJOR WORKS			
Voted:	4450	..	4450 (n)
800 OTHER EXPENDITURE			
94 PURCHASE OF LAND FOR CONSTRUCTION OF POLICE STATIONS, QUARTERS AND OTHER BUILDINGS			
Voted:	..	4600	4600 (o)
Total Capital Section	4450	4600	9050
Voted:	4450	4600	9050
Charged:	..	..	..
Total (Supplementary)	4450	101712	106162
Voted:	4450	101712	106162
Charged:	..	..	..

(a): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:384/2012/Fin dated 12-01-2012 to meet Secret Service Expenses.

(b): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) 9404/2011/Fin dated 17-12-2011 and G.O (Rt) No:1186/2012/Fin dated 08-02-2012 for the purchase and installation of CCTV cameras and allied facilities as a part of security arrangement at Sree Padmanabha Swami Temple,Thiruvananthapuram.

- (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt).No:7113/2011/Fin dated 20-09-2011 for purchasing books to the library of Kerala Police Academy.
- (d): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:1184/2011/Fin dated 08-02-2012 to meet the expenses towards wages.
- (e): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:1184/2012/Fin dated 08-02-2012 to settle the pending liabilities.
- (f): As per G.O.(Ms) No: 291/2011/Home dated 30-12-2011 and G.O.(Ms) No:169/2011/Home dated 28-07-2011, additional posts were created on permanent basis for providing the protection and security for Sree Padmanabha Swami Temple.Additional post of 15 Civil Police officers were also created vide G.O (Ms) No:264/2011/Fin dated 28-11-2011.The token supplementary grant sought is to satisfy 'New Service Procedure' and to incur expenditure.
- (g): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O (Rt) No:1185/2012/Fin dated 08-02-2012 to meet the expenses for the rest of the current financial year.
- (h): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:3248/2011/Fin dated 08-04-2011 to meet the expenses of remuneration to the Special Police Officers appointed for duty inconnection with Kerala Legislative Assembly Election-2011
- (i): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:7022/2011/Fin dated 16-09-2011 to settle the pending liabilities of hire charges of vehicles in connection with Kerala Legislative Assembly Election-2011.
- (j): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:4578/2011/Fin dated 30-05-2011 to meet the fuel expenses of Interceptor Boats involved in coastal patrolling.
- (k): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:281/2012/Fin dated 09-01-2012 to meet the salary expenses of Hon'ble Chairman,Members,Secretary and staff members of the Kerala Anti-Social Activities (Prevention) Advisory Board.
- (l): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No.5898/2011/Fin dated 27-07-2011 (Rs-300000/-) and G.O.(Rt) No.281/2012/Fin dated 09-01-2012 (Rs-180000/-) to meet the additional requirement towards wages.
- (m): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:9356/2011/Fin dated 16-12-2011 to meet the expenses for strengthening the enforcement capabilities for combating illicit trafficking in narcotic drugs and psychotropic substances.
- (n): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No.4274/2011/Fin dated 16-05-2011(Rs-262000/-), G.O.(Rt) No.6435/2011/Fin dated 20-08-2011(Rs-179000/-), G.O.(Rt) No.6824/2011/Fin dated 03-09-2011(Rs-1890000/-), G.O.(Rt)No.8689/2011/Fin dated 25-11-2011(Rs-1820000/-), G.O.(Rt) No.9699/2011/Fin dated 28-12-2011(Rs-299000/-) to meet the expenses for clearing pending bills of contractors in Public Works (Buildings & Local works) Department.
- (o): Supplementary grant sought is to meet the expenses of the balance payment of Rs-4000000/- payable to TRIDA by KPHCC towards purchasing of 16.2 cents of land at Thycaud village for the construction of Thampnoor Police Station building as per G.O.(Ms) No:50/2012/Home dated 06-02-2012 and to regularise the additional expenditure authorised vide G.O.(Rt) No:4886/2011/Fin dated 13 -06-2011(Rs-50000/-) inconnection with the purchase of 100 cents of land in Thalassery Taluk for the construction of Peralimala Repeater Station and G.O.(Rt) No:1754/2012/Fin dated 27-02-2012 (Rs-550000/-) to meet the expenses towards Net Present Value of transferring of 0.95 hectare of forest land to Police Department for the construction of Kulamavu Police Station,Iddukki.
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DEMAND No. XIII
JAILS

(See page No 41 of the Revised Demands For Grants For 2011-2012)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 603106	..	603106
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 34200	..	34200
	Charged: ..	..	..
Total (Original plus Supplementary)	637306	..	637306
	Voted: 637306	..	637306
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2056 JAILS			
101 JAILS			
99 JAILS			
02 Wages	Voted: ..	6200	6200 (a)
05 Office Expenses			
1 Water Charges	Voted: ..	1000	1000 (b)
2 Electricity Charges	Voted: ..	500	500 (c)
34 Other Charges	Voted: ..	5000	5000 (d)
45 P.O.L.	Voted: ..	1000	1000 (e)
56 Feeding and Cash Doles	Voted: ..	20000	20000 (f)
800 OTHER EXPENDITURE			
99 STATE INSTITUTE OF CORRECTIONAL ADMINISTRATION			
34 Other Charges	Voted: ..	500	500 (g)
Total Revenue Section	..	34200	34200
	Voted: ..	34200	34200
	Charged:
Total (Supplementary)	..	34200	34200
	Voted: ..	34200	34200
	Charged:

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- (a): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:6527/2011/Fin dated 23-08-2011(Rs-1000000/-),G.O.(Rt) No:7252/2011/Fin dated 28-09-2011(Rs-1200000/-),G.O.(Rt) No:7911/2011/Fin dated 27-10-2011(Rs-3000000/-) and G.O.(Rt) No:9402/2011/Fin dated 17-12-2011(Rs-1000000/-) to meet the expenses towards the wages of warder staff working on daily wages.
- (b): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:7911/2011/Fin dated 27-10-2011 and G.O.(Rt) No:9402/2011/Fin dated 17-12-2011 to clear pending water charges.
- (c): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:427/2012/Fin dated 13-01-2012 to meet the expenses towards electricity charges.
- (d): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:9402/2011/Fin dated 17-12-2011 to meet the expenses for the rest of the current financial year.
- (e): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt)No:6527/2011/Fin dated 23-08-2011 to meet the POL expenses for the rest of the current financial year.
- (f): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No:427/2012/Fin dated 13-01-2012 for Feeding and Cash Doles expenses.
- (g): Supplementary grant sought is to regularise the additional expenditure authorised vide G.O.(Rt) No.9402/2011/Fin dated 17-12-2011 to meet the expenses for the rest of the current financial year.
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DEMAND No. XIV
STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

See page 44 of Revised Demands for Grants 2011-12 and page 11 of Supplementary Demand for Grants, October 2011.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3170223	17000	3187223
	Charged: 10	..	10
Supplementary Grants/Appropriation obtained:	Voted: 90860	..	90860
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 10002	..	10002
	Charged: ..	..	..
Total (Original plus Supplementary)	3271095	17000	3288095
	Voted: 3271085	17000	3288085
	Charged: 10	..	10

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2058 STATIONERY AND PRINTING			
103 GOVERNMENT PRESSES			
99 GOVERNMENT PRESSES			
34 Other Charges			
	Voted: ..	1	1 (a)
2070 OTHER ADMINISTRATIVE SERVICES			
003 TRAINING			
*90 Kerala Civil Service Institute			
36 Grant-in-Aid - General - Non Salary			
	Voted: ..	10000	10000 (b)
108 FIRE PROTECTION AND CONTROL			
98 PROTECTION AND CONTROL			
(01) DISTRICT STAFF			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (c)
Total Revenue Section	..	10002	10002
	Voted: ..	10002	10002
	Charged: ..	..	..
Total (Supplementary)	..	10002	10002
	Voted: ..	10002	10002
	Charged: ..	..	..

* New Head of Account

(a): The token supplementary grant is moved for satisfying the 'New Service' procedure to incur expenditure for the implementation of Bio-metric Punching System in Printing Department.

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- (b): The supplementary grant sought is to satisfy the 'New Service' procedure and to incur expenditure for the development of infrastructure and upgradation of existing facilities of Kerala Civil Services Institute.
 - (c): The token supplementary grant moved is for satisfying the 'New Service' procedure to incur expenditure for the establishment of a Fire & Rescue Service Station at Panoor.
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**DEMAND No. XV
PUBLIC WORKS**

(See Page 48 of Revised Demands for Grants 2011-12 and Page 13 of Supplementary Demand For Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 14771415	14791268	29562683
	Charged: 6750	256016	262766
Supplementary Grants/Appropriation obtained:	Voted: ..	8	8
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3141003	4460821	7601824
	Charged: 2048	637	2685
Total (Original plus Supplementary)	17921216	19508750	37429966
	Voted: 17912418	19252097	37164515
	Charged: 8798	256653	265451

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2059 PUBLIC WORKS			
80 GENERAL			
053 MAINTENANCE AND REPAIRS			
99 MAINTENANCE AND REPAIRS OF BUILDINGS			
	Charged: ..	610	610 (a)
3054 ROADS AND BRIDGES			
01 NATIONAL HIGHWAYS			
001 DIRECTION AND ADMINISTRATION			
98 SUPERVISION AND EXECUTION			
34 Other Charges			
	Voted: ..	386	386 (b)
	Charged: ..	179	179 (c)
800 OTHER EXPENDITURE			
97 EXPENDITURE MET ON NATIONAL HIGHWAYS			
MAINTENANCE DISALLOWED BY PAO			
(NH)-WRITEBACK TO STATE GOVERNMENT			
ACCOUNT			
	Voted: ..	1451	1451 (d)
03 STATE HIGHWAYS			
337 ROAD WORKS			
99 ORDINARY REPAIRS			
	Voted: ..	2191424	2191424 (e)
	Charged: ..	1259	1259 (f)
96 FLOOD DAMAGE REPAIRS			
	Voted: ..	596647	596647 (g)
93 SABARIMALA WORKS			
	Voted: ..	81581	81581 (h)
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE			
337 ROAD WORKS			
99 ROAD WORKS CRF ROADS(ORDINARY ALLOCATION)			
	Voted: 196985	..	196985 (i)

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
80 GENERAL					
001 DIRECTION AND ADMINISTRATION					
99 DIRECTION					
01 Salaries					
1 Pay	Voted:	..	17500	17500	(j)
2 Dearness Allowance	Voted:	..	15000	15000	(j)
3 House Rent Allowance	Voted:	..	1000	1000	(j)
4 Medical Reimbursement	Voted:	..	400	400	(j)
5 Other Allowances	Voted:	..	100	100	(j)
21 Motor Vehicles					
2 Repairs and Maintenance	Voted:	..	200	200	(j)
45 P.O.L.	Voted:	..	200	200	(j)
004 RESEARCH AND DEVELOPMENT					
98 PUBLIC WORKS DESIGN INVESTIGATION QUALITY CONTROL AND RESEARCH BOARD					
45 P.O.L.	Voted:	..	50	50	(k)
192 ASSISTANCE TO MUNICIPALITIES					
39 FOURTH SFC-ASSISTANCE TO MUNICIPALITIES	Voted:	..	12189	12189	(l)
198 ASSISTANCE TO GRAMA PANCHAYATS					
39 FOURTH SFC-ASSISTANCE TO GRAMA PANCHAYAT	Voted:	..	25890	25890	(m)
Total Revenue Section		196985	2946066	3143051	
	Voted:	196985	2944018	3141003	
	Charged:	..	2048	2048	
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
		<i>(Rupees in thousands)</i>			
Capital Section:					
4059 CAPITAL OUTLAY ON PUBLIC WORKS					
01 OFFICE BUILDINGS					
051 CONSTRUCTION					
90 TREASURY AND ACCOUNTS ADMINISTRATION					
16 Major Works	Voted:	1	..	1	(n)
86 PUBLIC WORKS(CIVIL WORKS)					
16 Major Works	Charged:	637	..	637	(o)
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES					
01 NATIONAL HIGHWAYS					
800 OTHER EXPENDITURE					
98 EXPENDITURE MET ON NATIONAL HIGHWAYS DISALLOWED BY PAO (NH) WRITE BACK TO STATE GOVERNMENT ACCOUNT	Voted:	..	4439	4439	(p)
97 Land acquisition Charges					

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	1	1 (q)
03 STATE HIGHWAYS			
337 ROAD WORKS			
98 DEVELOPMENTS AND IMPROVEMENTS			
16 Major Works			
Voted:	1	..	1 (r)
04 DISTRICT AND OTHER ROADS			
337 ROAD WORKS			
99 MAJOR DISTRICT ROADS -DEVELOPEMENTS AND IMPROVEMENTS-16-MAJOR WORKS			
16 Major Works			
Voted:	32301	..	32301 (s)
83 PROJECTS UNDER ANTI-RECESSION STIMULOUS PACKAGE-PUBLIC WORKS (ROADS)			
Voted:	4424078	..	4424078 (t)
Total Capital Section	4457018	4440	4461458
Voted:	4456381	4440	4460821
Charged:	637	..	637
Total (Supplementary)	4654003	2950506	7604509
Voted:	4653366	2948458	7601824
Charged:	637	2048	2685

- (a): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O(Rt)No.7433/2012/Fin dated 07/10/2011 towards payment of fee to arbitrators.
- (b): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.6833/2011/FIN dt 05.09.11 for making payment to Traffic Wardens deployed for regulating traffic in connection with the work "M C Road -Four Laning work from Kesavadasapuram to Mannathala Road."
- (c): Out of the total supplementary appropriation of Rs.1.79 lakh, Rs.1.01 lakh is for regularising additional expenditure authorised in G.O(Rt) No.7832/2011/FIN dt 22.10.11 for remitting the decretal amount in O.S No.541/2002 and in G.O(Rt) No.769/2012/FIN dt 28.01.2012 for remitting the decretal amount in Suit E.P No.211/09 in O.S No.190/07 and fresh expenditure of Rs.0.78 lakh for satisfying court decree in connection with E.P.No.211/2009 in O.S No.190/2007 of the Sub Court, Thalassery and RSA No.1096/07 in the Hon. High Court of Kerala in A.S.No.240/02 of Principal Sub Court, Alappuzha.
- (d): The supplementary grant sought for is to adjust write back of disallowed amount by PAO(NH) to State Government account
- (e): Out of the supplementary grant of Rs.21914.24 lakh, Rs.15341.24 lakh is for regularising the additional expenditure authorised in G.O(Rt) No.8340/2011/FIN dt 16.11.11 for the payment to cost of bitumen purchased during the month of September 2011, G.O(Rt) No.8582/2011/FIN dt 23.11.11 for clearing pending bills, G.O(Rt) No.8638/2011/FIN dt 24.11.11 for giving Imprest Money to Assistant Engineers in Roads & Bridges, G.O(Rt) No.8807/2011/FIN dt 30.11.11 for settling outstanding dues for the cost of bitumen for month of October, G.O(Rt) No.8808/2011/FIN dt 30.11.11 for the conveyance charges of bitumen, G.O(Rt) No.9032/2011/FIN dt 08.12.11 for clearing pending bills, G.O(Rt) No.9449/2011/FIN dt 20.12.11 for settling outstanding dues against the charges of bitumen, G.O(Rt) No.9688/2011/FIN dt 27.12.11 for clearing pending bills, G.O(Rt) No.1008/2012/FIN dt 21.10.11 and in G.O(Rt) No.1502/2011/FIN dt 21.02.12 for clearing pending bills of contractors and Rs.6573.00 lakh as fresh expenditure for purchase of bitumen

- (f): The supplementary appropriation moved is for regularising the additional expenditure authorised in G.O(Rt) No.6529/2011/Fin dated 24.08.11 for complying the judgement WPC No.9434 of 2011(D),G.O(Rt) No.7622/2011/Fin dated 15.10.11for remitting the decretal amount in O.S No.678/04, G.O(Rt) No.7719/2011/Fin dated 19.10.2011 for remitting the decretal amount in E.P No.152/2008 andEA 168/08 in O.S No.106/00,G.O(Rt) No.7754/2011/FIN dt 21.10.11for remitting the decretal amount in O.S No.302/07,G.O(Rt) No.7833/2011/FIN dt 22.10.11for remitting the decretal amount in E.P No.195/2011 in O.S No.1365/2007,G.O(Rt) No.9587/2011/FIN dt 24.12.11. for satisfying the judgement dt 28.03.2011 in WPc No.29479/2010, and in G.O(Rt) No.1310/2012/FIN dt 15.02.2012 for remitting the decretal amount in A.S No.939/98.
- (g): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt) No.4773/2011/Fin dated 07.06.11, G.O(Rt) No.6080/2011/Fin dated 05.08.11, G.O(Rt) No.6828/2011/Fin dated 03.09.11, G.O(Rt) No.7272/2011/Fin dated 29.09.11, G.O(Rt) No.7435/2011/Fin dated 07.10.11, G.O(Rt) No.8582/2011/Fin dated 23.11.11, G.O(Rt) No.9032/2011/Fin dated 08.12.11, G.O(Rt) No.9688/2011/Fin dated 27.12.11 for clearing pending bills of contractors and in G.O(Rt) No.7753/2011/FIN dt 21.10.11for the payment to IRC Mid Term Council Meeting at Munnar.
- (h): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No.1502/2012/Fin dated 21.02.12, G.O(Rt) No.1008/2012/Fin dated 03.02.12 and in G.O(Rt) No.9688/2011/Fin dated 27.12.11 for clearing pending work bills.
- (i): The supplementary grant moved is for regularising the additional expenditure authorised in G.O(Rt)No 4596/2011/Fin dated 31.05.11, G.O(Rt)No 5303/2011/Fin dated 29.06.11, G.O(Rt)No 5757/2011/Fin dated 21.07.11,G.O(Rt) No 6270/2011/Fin dated 11.08.11,G.O(Rt)No 6765/2011/Fin dated 02.09.11, G.O(Rt)No 7369/2011/Fin dated 03.10.11, G.O(Rt)No 8191/2011/Fin dated 09.11.2011, G.O(Rt)No 8345/2011/Fin dated 16.11.11, G.O(Rt)No 8585/2011/Fin dated 23.11.11, G.O(Rt)No 8617/2011/Fin dated 23.11.11, G.O(Rt)No 8769/2011/Fin dated 29.11.11, G.O(Rt)No 295/2012/Fin dated 10.01.2012 for clearing pending bills of various CRF works.
- (j): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No.9438/2011/FIN dt 20.12.11for clearing establishment charges and in G.O(Rt) No.8346/2011/FIN dt 16.11.11 for clearing Medical Reimbursement Claims.
- (k): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No.9586/2011/Fin dt 24.12.11for clearing pending bills of fuel charges.
- (l): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No.9184/2011/Fin dt 13.12.11for the maintenance of road and non road assets of Local Self Government Institutions.
- (m): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No.9184/2011/Fin dt 13.12.11for the maintenance of road and non road assets of Local Self Government Institutions.
- (n): The token supplementary grant moved is to satisfy New Service Procedure and to incur expenditure towards the work' Constuction of building for Sub Treasury at Murikkassery in Vathikudy grama panchayat in Idukki district.
- (o): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.4976/2011/Fin dated 15/06/2011.
- (p): The supplementary grant sought for is to adjust write back of disallowed amount by PAO(NH) to State Government account
- (q): The token supplementary grant moved is to meet the Land Acquisition charges.
-

- (r): The token Supplementary Grant moved is to satisfy 'New Service' procedure and to incur expenditure for the works announced in Budget Speech 2011-12, viz construction of ringroads at Kottayam, Pala, Manjeri and Mambram, construction of Changanassery-Western by pass, Palakkad - KSRTC Link road, Ayarkkunnam-Kuttillam By-pass in Kottayam District, Parakkadavu Jyothis Junction By-pass in Kattappana, Thrissur-Amalanagar- Mannuthi By-pass, construction Ponnani - Vengalam coastal road, Kanjippura - Moodal road, J.T.S - Thayyil road renovation (Kannur), Podikund -Kanothumchal road renovation (Kannur), Amminikkad-Kodikuthimalaroadrenovation, Angadippuram-Valanchery road renovation, Kumbala-Badiyadukka road renovation, Nellikkunnu bridge and Nellikkunnu Beach road construction, Thottayad over bridge, Panniyankara Railway over bridge, Puthiyapalam(Kozhikode), Thiruvalla-Puthupally-Manarkad-Uzhavur-Koothattukulam K.R.Narayanan Memorial road, Kottarathilkadavu- Puthupally angadi-Manganam road, Koorupada Bypass, Thuravoor -Pamba road renovation and construction of Thaikattussery Nerekadavu bridges, Eerayilkadavu, Vattamoodu, Tharappelkadavu, Cherppunkal bridges in Kottayam District, Idathirinjil- Katturroad, Parettukara-Kallettumkararoad, Thadikkalkadavu bridge, Island-Kannamkattubridge, Nettur-Kundannurparrallel bridge, Neendakara- Velliyazheekkal coastal road, Chekkikadavu bridge and Maniyankolli bridge, Thaliparamba- Coorg road, Painav-Thandikandam -Peppara- Maniyaramkudi- Asokakadavu road, Prakash Karikkinmedu- Upputhodu road, Swaraj -Kozhimalaroad, Mundakkayam-Koruthodu-Kanamala-Pampa valley road, Palluruthi-Nalppathadi road, Ponnara bridge, Mundakkayam Bye pass, Chengannur-Kallissery bridge, Pattan Kulichapara Meenankal - Pannikuzhi road, Ponnamchund-Chayam-Peringammala road and bridge, Koovappadi bridge, Valakam-Pathanapuram-Sabarimala Bye pass road, Chirattakonam-Melilla-Kunnikode road, Vakayar-Vallikode road, Chandanapally-Konniroad, Payyavur-Paisakkari, Chandakampara - Vanchiyam road, Ponkunnam Pala road, Poovam- Thirumbazhakadavu bridge, Changanassery Vazhoor Road renovation, Karukachal-Manimala road, Uravaikkal-Kooraliroad, Kollappalli- Melukavu Moonnilavu road.
- (s): Out of the total Supplementary Grant of Rs 323.01 lakhs, Rs 243 lakh is to satisfy 'New Service' procedure and to incur expenditure for the work, Varkala Ring Road, and Rs 80 lakh is towards the work 'Hill Highway Elamkassery Avarkutty Portion (Mamalakkandom Avarkutty) sanctioned vide G.O(Rt) No.238/2012/PWD dated 16.02.2012 and the token supplementary grant moved is to satisfy "New service procedure and to incur expenditure towards the work 'Improvements to Chemmannar Gap from Km 19/500 to 29/000 sanctioned vide G.O(Rt) No.896/2011/PWD dated 06.07.2011 and construction of road over bridge connecting Edappalli - Ponnekkara and Ponnekkara - Cheranelloor road in Ernakulam District sanctioned vide G.O(Rt) No.713/2011/PWD dated 17.05.2011.
- (t): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O(Rt) No 1502/2012/Fin dated 20.02.12, G.O(Rt) No 1008/2012/Fin dated 03.02.12, G.O(Rt) No 9688/2011/Fin dated 27.12.11, G.O(Rt) No 9032/2011/Fin dated 08.12.11, G.O(Rt) No 8582/2011/Fin dated 23.11.11, G.O(Rt) No 7753/2011/Fin dated 21.10.11, G.O(Rt) No.7272/2011/Fin dated 29.09.11, G.O(Rt) No.6828/2011/Fin dated 03.09.11, G.O(Rt) No.6080/2011/Fin dated 05.08.11, G.O(Rt) No.4773/2011/Fin dated 07.06.11, G.O(Rt) No.4192/2011/Fin dated 12.05.11 for clearing pending bills.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 52 of the Revised Demands for Grants 2011-12 and page 15 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 78867788	..	78867788
	Charged: 120455	..	120455
Supplementary Grants/Appropriation obtained:	Voted: 416201	..	416201
	Charged: 129853	..	129853
Supplementary Estimate of the amount now required:	Voted: 11737341	..	11737341
	Charged: 170000	..	170000
Total (Original plus Supplementary)	91441638	..	91441638
	Voted: 91021330	..	91021330
	Charged: 420308	..	420308

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
01 CIVIL			
101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
99 PENSION TO KERALA GOVT. PENSIONERS	Voted: ..	6000000	6000000 (a)
105 FAMILY PENSION			
99 FAMILY PENSION	Voted: ..	500000	500000 (a)
109 PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS			
99 PENSIONARY BENEFITS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	Voted: ..	1000000	1000000 (a)
800 OTHER EXPENDITURE			
97 MEDICAL ALLOWANCE TO PENSIONERS	Voted: ..	650000	650000 (a)
2075 MISCELLANEOUS GENERAL SERVICES			
103 STATE LOTTERIES			
99 SALE OF LOTTERY TICKETS	Voted: ..	500000	500000 (b)
98 COMMISSION FOR AGENTS	Voted: ..	1820000	1820000 (b)
97 DISTRIBUTION OF PRIZES	Voted: ..	900000	900000 (b)
*95 NET PROCEEDS OF KARUNYA LOTTERY TRANSFERRED TO KARUNYA BENEVOLENT FUND	Voted: ..	150000	150000 (c)
795 IRRECOVERABLE LOANS WRITE OFF.			
93 INTEREST FREE LOAN FOR MEDICAL TREATMENT-WRITE OFF.	Voted: ..	194	194 (d)
800 OTHER EXPENDITURE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
84 LAND ACQUISITION FOR STATE PURPOSE			
Voted:	..	56715	56715 (e)
80 LAND ACQUISITION FOR ESTABLISHMENT OF NAVAL ACADEMY AT EZHIMALA			
Charged:	..	100000	100000 (f)
78 SPECIAL GRANT TO THE WAKF BOARD FOR ITS SOCIAL WELFARE ACTIVITIES			
Voted:	..	4500	4500 (g)
67 FINANCIAL AID FOR THE COMPLETION OF CONSTRUCTION OF SRI.C.KESAVAN MEMORIAL BUILDING AT MAYYANAD			
Voted:	..	732	732 (h)
54 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF GOVERNMENT DEPARTMENTS - LUMP SUM PROVISION			
Charged:	..	50000	50000 (i)
53 DEPOSIT OF DECRETAL AMOUNT TO COURTS FOR SATISFACTION OF COURT DECREES CONNECTED WITH LAND ACQUISITION CASES IN RESPECT OF LOCAL BODIES/PUBLIC SECTOR UNDERTAKINGS/OTHER INSTITUTIONS.			
Charged:	..	20000	20000 (j)
*46 FINANCIAL AID FOR ERECTING THE STATUE OF LATE K.R.ELANKATH			
Voted:	..	200	200 (k)
*45 FINANCIAL AID FOR ERECTING A STATUE OF FORMER CHIEF MINISTER K.KARUNAKARAN			
Voted:	..	3000	3000 (l)
*41 FINANCIAL AID FOR ERECTING THE STATUE OF LATE ANNIE MASCRENE			
Voted:	..	1000	1000 (m)
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND			
Voted:	..	150000	150000 (n)
*32 FINANCIAL ASSISTANCE FOR THE CONSTRUCTION OF HOUSE TO THE HIV INFECTED SRI.BENSON			
Voted:	..	1000	1000 (o)
Total Revenue Section	..	11907341	11907341
Voted:	..	11737341	11737341
Charged:	..	170000	170000
Total (Supplementary)	..	11907341	11907341
Voted:	..	11737341	11737341
Charged:	..	170000	170000

* New Head of Account

- (a): The supplementary grant sought for is to meet the additional requirement on payment of pension to Kerala Government Pensioners, Family Pensioners, Pensioners of State Aided Institutions and Medical Allowance to Pensioners, due to revision of pension.

- (b): The reintroduction of Kerala State Lotteries on all days and increase in the number of bumper draws has increased the requirement of fund towards prize distribution, agents commission, printing and publicity charges etc. In G.O(Rt)No.607/2012/Fin dated 21.01.2012 additional expenditure of Rs.50 cr each was sanctioned for sale of lottery tickets and for distribution of prizes. As per G.O(Rt)No.1906/2012/Fin dated 03.03.2012 Rs.40 cr was also sanctioned for distribution of prizes. The supplementary grant sought for is to regularise the additional expenditure authorised and to meet expenditure for the remaining period of the current financial year.
- (c): As per G.O(MS)No.105/2011/TD dated 08.10.2011 read with G.O(MS)No.7/2012/TD dated 30.01.2012, Government launched Karunya Lottery with the intention to provide financial assistance to poor patients for treatment of cancer, kidney, heart diseases utilising the net proceeds of the Karunya Lottery. A Karunya Benevolent Fund was also constituted for giving the financial assistance after transferring the net proceeds of the Karunya Lottery into the Fund. The supplementary grant sought is to provide fund for this purpose.
- (d): The supplementary grant moved is to write-off of the Interest Free Medical Advance availed by government employees who died in harness.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt)No.5650/11/Fin dated 16.07.2011(Rs.109 Lakh) & G.O(Rt)No.422/12/Fin dated 13.01.2012(Rs.458.15 Lakh), for settling the compensation to the evictees of the land taken over for International Container Transshipment Terminal project, according to Moolampilly rehabilitation package.
- (f): The supplementary appropriation moved is to settle the LAR cases in connection with the establishment of Ezhimala Naval Academy.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt)No.1046/2012/Fin dated 06.02.2012, for enhancing grant to Kerala State Wakf Board.
- (h): The supplementary grant moved is to provide financial aid for renovation of Sri.C.Kesavan memorial building at Mayyanad, which was taken over by the Cultural Department, sanctioned in the G.O.(Rt)No.53/2012/CAD dated 30.01.2012.
- (i): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O(Rt)No.1273/2012/Fin dated 13.02.2012(Rs.90 Lakh) and to meet additional requirements for the remaining period of the current financial year in connection with payment towards LAR cases.
- (j): The supplementary appropriation moved is to regularise the additional expenditure authorised in G.O(Rt)No.326/2012/Fin dated 11.01.2012(Rs.4.40 lakh), G.O(Rt)No.770/2012/Fin dated 28.01.2012(Rs.4.77 lakh), G.O(Rt)No.826/2012/Fin dated 31.01.2012(Rs.79.45 lakh) & G.O(Rt)No.1233/2012/Fin dated 09.02.2012(Rs.28.70 lakh) and balance to meet the anticipated expenditure for the remaining period of the current financial year.
- (k): The supplementary grant moved is to provide financial aid for erecting the statue of the Late K.R.Elankath, sanctioned vide G.O.(Rt)No.8746/2011/GAD dated 21.11.2011.
- (l): The supplementary grant moved is to provide financial aid for erecting a statue of former Chief Minister the Late K.Karunakaran, in the premises of Town Hall, Thrissur sanctioned as per G.O(Rt)No.8940/2011/GAD dated 28.11.2011
- (m): The supplementary grant moved is to provide financial aid for erecting the statue of Late Annie Mascrene at Zanadu Square, Vazhuthacaud, Thiruvananthapuram, by the Annie Mascrene Charitable Soceity sanctioned in G.O.(Rt)No.9655/2011/GAD dated 20.12.2011.
- (n): The supplementary sought for is to regularise the additional expenditure authorised in G.O(Rt)No.1030/2012/Fin dated 04.02.2012 (for 5 Cr) & G.O(Rt)No.1905/2012/Fin dated 03.03.2012 (for 10Cr), towards contribution to Chief Minister's Distress Relief Fund.
- (o): The supplementary grant moved is to provide financial assistance for the construction of a house to the HIV infected Sri.Benson,sanctioned in the G.O(Rt)No.4969/2010/RD dated 20.11.2010
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DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 55 of Revised Demands for Grants 2011-12 and page 17 of Supplementary Demand for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 100191497	1744501	101935998
	Charged: 1000	..	1000
Supplementary Grants/Appropriation obtained:	Voted: 529423	8996	538419
	Charged: ..	3	3
Supplementary Estimate of the amount now required:	Voted: 139879	542290	682169
	Charged: ..	11333	11333
Total (Original plus Supplementary)	100861799	2307123	103168922
	Voted: 100860799	2295787	103156586
	Charged: 1000	11336	12336

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2202 GENERAL EDUCATION			
03 UNIVERSITY AND HIGHER EDUCATION			
001 DIRECTION AND ADMINISTRATION			
99 DIRECTORATE OF COLLEGIATE EDUCATION			
06 Rent, Rates and Taxes	Voted: ..	360	360 (a)
112 INSTITUTE OF HIGHER LEARNING			
95 CENTRE FOR DEVELOPMENT STUDIES (GRANT-IN-AID)			
36 Grant-in-Aid - General - Non Salary	Voted: 10000	..	10000 (b)
80 GENERAL			
800 OTHER EXPENDITURE			
49 ASSISTANCE TO MULTIGRADE LEARNING CENTRES (ALTERNATE SCHOOLS)	Voted: 51137	..	51137 (c)
2203 TECHNICAL EDUCATION			
102 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
*97 ESTABLISHING KERALA TECHNOLOGICAL UNIVERSITY	Voted: 1	..	1 (d)
105 POLYTECHNICS			
*86 COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS (100% CSS)	Voted: 15000	..	15000 (e)
*85 UPGRADATION OF EXSISTING / SETTING UP OF NEW POLYTECHNICS (100% CSS)	Voted: 10000	..	10000 (f)
112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES			
84 KOTTAYAM ENGINEERING COLLEGE			
21 Motor Vehicles			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
1 Purchase of Vehicles	Voted:	..	6328	6328 (g)
81 STARTING OF NEW ENGINEERING COLLEGES.				
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (h)
800 OTHER EXPENDITURE				
76 ASSET MAINTENANCE FUND IN TECHNICAL EDUCATION DEPARTMENT -EXPENDITURE MET OUT OF ASSET MAINTENANCE FUND.	Voted:	..	9050	9050 (i)
2204 SPORTS AND YOUTH SERVICE				
101 PHYSICAL EDUCATION				
95 MERCYKUTTAN ATHLETIC ACADEMY, THEVARA, ERNAKULAM.	Voted:	..	2500	2500 (j)
102 YOUTH WELFARE PROGRAMMES FOR STUDENTS				
99 NATIONAL CADET CORPS				
01 Salaries				
1 Pay	Voted:	..	1	1 (k)
21 Motor Vehicles				
1 Purchase of Vehicles	Voted:	..	1	1 (l)
104 SPORTS AND GAMES				
61 CONSTRUCTION OF STADIUM AND SPORTS COMPLEX AT MANJERI,MALAPPURAM.	Voted:	20000	..	20000 (m)
28 P.P.ESTHOSE STADIUM, MOOVATTUPUZHA.	Voted:	10000	..	10000 (n)
2205 ART AND CULTURE				
102 PROMOTION OF ARTS AND CULTURE				
87 ASSISTANCE TO ARTISTS IN INDIGENT CIRCUMSTANCES				
36 Grant-in-Aid - General - Non Salary	Voted:	..	500	500 (o)
74 FOLKLORE ACADEMY GRANT-IN-AID				
36 Grant-in-Aid - General - Non Salary	Voted:	..	2500	2500 (p)
33 SOORYA FESTIVAL	Voted:	..	2500	2500 (q)
Total Revenue Section		116138	23741	139879
	Voted:	116138	23741	139879
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
Capital Section:				
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
01 GENERAL EDUCATION				
201 ELEMENTARY EDUCATION				
99 ELEMENTARY EDUCATION BUILDINGS				
(01) WORKS	Voted:	4517	..	4517 (r)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	903	..	903 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	63	..	63 (s)
202 SECONDARY EDUCATION 99 SECONDARY SCHOOL BUILDINGS			
(01) WORKS			
Voted:	69284	..	69284 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	13857	..	13857 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	970	..	970 (s)
203 UNIVERSITY AND HIGHER EDUCATION 99 CONSTRUCTION OF BUILDINGS FOR COLLEGES AND HOSTELS INCLUDING LAW COLLEGES			
(01) WORKS			
Voted:	14678	..	14678 (q)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	2936	..	2936 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	204	..	204 (s)
97 STRENGTHENING OF TEACHER TRAINING INSTITUTE(100% CSS)			
(01) WORKS			
Voted:	2048	..	2048 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	409	..	409 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	29	..	29 (s)
90 ESTABLISHMENT OF OFF -CAMPUS CENTRE OF ALIGARH MUSLIM UNIVERSITY			
Voted:	29600	..	29600 (t)
800 OTHER EXPENDITURE 93 CIVIL WORKS FOR DISTRICT INSTITUTE OF EDUCATION AND TRAINING - DIET(100% C.S.S)			
(01) WORKS			
Charged:	102	..	102 (u)
02 TECHNICAL EDUCATION 103 TECHNICAL SCHOOLS 99 TECHNICAL HIGH SCHOOL BUILDINGS			
(01) WORKS			
Voted:	50681	..	50681 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	10136	..	10136 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	709	..	709 (s)
104 POLYTECHNICS 99 POLYTECHNIC BUILDINGS			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
(01) WORKS	Voted:	82760	..	82760 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	16553	..	16553 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	1158	..	1158 (s)
*95 CONSTRUCTION OF WOMEN'S HOSTEL IN POLYTECHNICS (100%CSS)	Voted:	10000	..	10000 (v)
105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES				
99 BUILDINGS				
(01) WORKS	Voted:	168300	..	168300 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	33660	..	33660 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	2356	..	2356 (s)
98 NEW ENGINEERING COLLEGES STARTED DURING PREVIOUS PLANS				
(01) WORKS	Voted:	9841	..	9841 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	1968	..	1968 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	137	..	137 (s)
800 OTHER EXPENDITURE				
93 TECHNICAL EDUCATION DIRECTORATE -BUILDINGS WORKS				
(01) WORKS	Voted:	3140	..	3140 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	628	..	628 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	44	..	44 (s)
03 SPORTS AND YOUTH SERVICES				
800 OTHER EXPENDITURE				
91 CONSTRUCTION OF BUILDINGS FOR NCC				
(01) WORKS	Voted:	1294	..	1294 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	259	..	259 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW	Voted:	18	..	18 (s)
04 ART AND CULTURE				
106 MUSEUMS				
99 MUSEUM BUILDINGS				
(01) WORKS				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Charged:</i>	11231	..	11231 (w)
800 OTHER EXPENDITURE			
99 CULTURAL PUBLICATIONS BUILDINGS			
(01) WORKS			
<i>Voted:</i>	7537	..	7537 (s)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
<i>Voted:</i>	1508	..	1508 (s)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
<i>Voted:</i>	105	..	105 (s)
Total Capital Section	553623	..	553623
<i>Voted:</i>	542290	..	542290
<i>Charged:</i>	11333	..	11333
Total (Supplementary)	669761	23741	693502
<i>Voted:</i>	658428	23741	682169
<i>Charged:</i>	11333	..	11333

* New Head of Account

- (a): The supplementary grant moved is for satisfying 'New Service Procedure' and to meet the expenditure for the payment of rent for IGNOU Regional Centre, Badagara sanctioned in G.O.(Rt) No.236/2012/H.Edn dated 01/02/2012.
- (b): The supplementary grant is moved to meet expenditure in connection with launching of P.G programme in Economics in Centre for Development Studies, Thiruvananthapuram, as sanctioned in G.O(Rt) No.52/11/Plg dated 21/02/2011.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.6603/11/Fin dated 26/08/2011 and in G.O.(Rt) No.7053/2011/Fin dated 16/09/2011 for the continuance of Multi Grade Learning Centres in the State during the academic year 2011-12.
- (d): The supplementary grant moved is to satisfy 'New Service Procedure' for meeting the expenditure towards the establishment of Kerala Technological University sanctioned as per G.O. (Ms) No.350/2011/GAD dated 22/11/2011.
- (e): The supplementary grant moved is to satisfy 'New Service Procedure' to facilitate utilisation of central assistance received under the scheme of Community Development through Polytechnics (CDTP), sanctioned in G.O.(Rt)No.79/2012/H.Edn dated 10/1/2012.
- (f): The supplementary grant sought for is to satisfy 'New Service Procedure' to facilitate utilisation of Central assistance under scheme for Upgradation of Existing Polytechnics, sanctioned in G.O.(Rt) No.1961/2011/H.Edn dated 02/12/2011.
- (g): In GO(Rt) No. 1628/2011/H.Edn dated 11/10/2011 administrative sanction was issued for purchase of 3(Three) buses for Rajiv Gandhi Institute of Technology, Kottayam at a cost of Rs 62,64,407. The supplementary grant moved is to provide fund for the purchase of three college buses at a revised cost of Rs.6327558.
- (h): The token supplementary grant moved for is to satisfy "New Service Procedure' for the purchase of college buses for Government Engineering College, Painavu, Idukki as sanctioned in G.O.(Rt) No.1811/2011/H.Edn dated 16/11/2011.
- (i): The supplementary grant sought for is to meet expenditure in connection with the works carried out under Asset Maintenance Fund in Sree Rama Government Polytechnic Thriprayar, Institute of Printing Technology and Government Polytechnic Shornur, and College of Engineering Thiruvananthapuram.
- (j): The supplementary grant moved is to provide financial assistance to Mercy Kuttan Athletic Academy, Thevara, Ernakulam.

- (k): The supplementary grant moved is to satisfy 'New Service Procedure' for incurring the expenditure in connection with the creation of 14 (fourteen) number of posts in the office of Air Squadron of NCC at Kochi as sanctioned in G.O.(Ms).No.70/2012/H.Edn dated 25/02/2012.
- (l): As per G.O (Rt) No.220/2012/H.Edn. dated 01/02/2012, administrative sanction was accorded for the purchase of a new vehicle in the NCC Department. The supplementary grant is to satisfy 'New Service Procedure' on this account.
- (m): The supplementary grant moved is to provide assistance to complete construction of Stadium and Sports Complex at Manjeri, Malappuram.
- (n): The supplementary grant moved is to incur expenditure in connection with the construction of P.P.Esthoze Stadium at Moovattupuzha.
- (o): The supplementary grant sought for is to satisfy 'New service Procedure' and to provide assistance to the family of the late Shri Bharanikavu Shivakumar as sanctioned in G.O.(Ms) No.4/12/CAD dated 8/2/2012.
- (p): In the Budget Speech of July 2011-12,it was announced that Rs 25 lakh would be provided for setting up of Study Centre for Temple Arts and Percussion Musical Instruments at Chembai Music College,Palakkad under Folklore Academy.Supplementary grant moved is to provide assistance to Folklore Academy for the setting up of the Centre sanctioned in G.O.(Rt) No.48/12/CAD dated 23/1/2012.
- (q): The supplementary grant moved is to provide financial assistance for the conduct of Soorya Festival.
- (r): The supplementary grant moved is to satisfy 'New Service Procedure' to meet expenditure in connection with the construction of building for Govt.College,Ambalapuzha sanctioned in G.O.(Rt) No237/12/H.Edn dated 1/2/2012 and also to regularise additional expenditure of Rs 4516000/- authorised to clear the pending bills of contractors in Public Works Department up to the month of December 2011 and corresponding share debit of establishment charges and tools and plants.
- (s): Supplementary grant moved is to regularise additional expenditure authorised for clearing the pending bills of contractors in Public Works Department up to the month of December 2011 and also to provide corresponding share debit of establishment charges and tools and plant.
- (s): .
- (t): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.199/12/Fin dated 06/01/2012 in connection with the acquisition of land to the extent of 7.9576 acres in the third phase for the construction of an approach road to Aligarh Muslim University Centre sanctioned in G.O.(Ms) No.326/2011/H.Edn dated 03/12/2011.
- (u): The supplementary appropriation moved is to clear the payment due to the contractor in connection with the electrification work of new building of DIET at Palayad in compliance with the judgement of Hon'ble High Court of Kerala dated 28-10-2011 in W.P.(C).No.4426 of 2010.
- (v): The supplementary grant moved is to follow 'New Service Procedure' to facilitate the utilisation of central assistance received under the scheme of 'Construction of Women's hostels in Polytechnics' (100%CSS) as sanctioned in G.O.(Rt) No.1992/2011/H.Edn dated 8/12/2011.
- (w): The supplementary appropriation moved is for the payment of decretal amount in compliance with the judgement of High Court dated 10-12-2010 in AS No.346 of 1996 against OS.No.165/91 of Sub Court ,Thiruvananthapuram in connection with the construction of new museum building in Padmanabhapuram Palace as sanctioned in G.O.(Rt).No.265/2012/PWD dated 22-02-2012.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 61 of the Revised Demands for Grants 2011-12 and Page 22 of Supplementary Demands For Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	24063880	753503	24817383
	Charged:	1400	5000	6400
Supplementary Grants/Appropriation obtained:	Voted:	1392601	170484	1563085
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	320632	698011	1018643
	Charged:	217	..	217
Total (Original plus Supplementary)		25778730	1626998	27405728
	Voted:	25777113	1621998	27399111
	Charged:	1617	5000	6617

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
2210 MEDICAL AND PUBLIC HEALTH			
01 URBAN HEALTH SERVICES- ALLOPATHY			
110 HOSPITALS AND DISPENSARIES			
94 ALLOPATHY MEDICAL COLLEGE HOSPITAL, TRISSUR			
34 Other Charges			
	<i>Charged:</i>	..	217
			217 (a)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE			
102 HOMOEOPATHY			
97 HOMOEOPATHY COLLEGE HOSPITAL KOZHIKODE			
12 Scholarships and Stipends			
	<i>Voted:</i>	..	1700
			1700 (b)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
101 AYURVEDA			
96 AYURVEDA MEDICAL COLLEGE, THRISSUR			
12 Scholarships and Stipends			
	<i>Voted:</i>	..	9785
			9785 (c)
95 AYURVEDA MEDICAL COLLEGE THIRUVANANTHAPURAM			
12 Scholarships and Stipends			
	<i>Voted:</i>	..	7700
			7700 (d)
66 DIRECT PAYMENT OF SALARIES TO THE TEACHING AND NON-TEACHING STAFF AYURVEDA MEDICAL COLLEGE KOTTAKKAL			
12 Scholarships and Stipends			
	<i>Voted:</i>	..	1500
			1500 (e)
102 HOMOEOPATHY			
88 DIRECT PAYMENT OF SALARIES TO THE STAFF OF PRIVATE HOMOEOPATHY MEDICAL COLLEGES			
12 Scholarships and Stipends			
	<i>Voted:</i>	..	8000
			8000 (f)
105 ALLOPATHY			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
98 ALLOPATHY MEDICAL COLLEGE, THIRUVANANTHAPURAM 12 Scholarships and Stipends	Voted: ..	35000	35000 (g)
97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE 05 Office Expenses 1 Water Charges	Voted: ..	65000	65000 (h)
12 Scholarships and Stipends	Voted: ..	41200	41200 (i)
96 ALLOPATHY MEDICAL COLLEGE, KOTTAYAM 12 Scholarships and Stipends	Voted: ..	25000	25000 (j)
95 ALLOPATHY MEDICAL COLLEGE, ALAPPUZHA 12 Scholarships and Stipends	Voted: ..	11000	11000 (k)
94 ALLOPATHY MEDICAL COLLEGE, THRISSUR 12 Scholarships and Stipends	Voted: ..	12500	12500 (l)
93 DENTAL COLLEGE, KOZHIKODE 12 Scholarships and Stipends	Voted: ..	2000	2000 (m)
92 DENTAL COLLEGE, THIRUVANANTHAPURAM 12 Scholarships and Stipends	Voted: ..	5000	5000 (n)
42 NURSING COLLEGE, THIRUVANANTHAPURAM 12 Scholarships and Stipends	Voted: ..	2000	2000 (o)
41 NURSING COLLEGE, KOTTAYAM 12 Scholarships and Stipends	Voted: ..	1500	1500 (p)
40 NURSING COLLEGE, KOZHIKODE 12 Scholarships and Stipends	Voted: ..	4000	4000 (q)
34 DENTAL COLLEGE, KOTTAYAM 12 Scholarships and Stipends	Voted: ..	2000	2000 (r)
20 NURSING COLLEGE, ALAPPUZHA 12 Scholarships and Stipends	Voted: ..	4800	4800 (s)
800 OTHER EXPENDITURE 89 GRANT TO REGIONAL CANCER CENTRE 31 Grant-in-Aid - General - Salary	Voted: ..	20000	20000 (t)
36 Grant-in-Aid - General - Non Salary	Voted: ..	50000	50000 (u)
80 GENERAL 800 OTHER EXPENDITURE *74 TRAVEL ALLOWANCE /FINANCIAL AID TO AIDS PATIENTS AND TO THE SPOUSE OF THE PATIENTS WHO HAVE DIED OF AIDS	Voted: ..	10947	10947 (v)
Total Revenue Section	..	320849	320849
Voted:	..	320632	320632

		Charged:		
		..	217	217
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
Capital Section:				
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES				
110 HOSPITALS AND DISPENSARIES				
93 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES-LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Voted:	48940	..	48940 (w)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	9788	..	9788 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	685	..	685 (x)
90 IMPROVEMENT OF HOSPITALS INCLUDING ESTABLISHMENT OF WOMEN AND CHILDREN HOSPITALS AT PALAKKAD, MANJERI AND KANNUR LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Voted:	32979	..	32979 (y)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	6596	..	6596 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	462	..	462 (x)
02 RURAL HEALTH SERVICES				
104 COMMUNITY HEALTH CENTRES				
95 ALLOPATHY-LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Voted:	18883	..	18883 (z)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	3777	..	3777 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	264	..	264 (x)
110 HOSPITALS AND DISPENSARIES				
96 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES- LAND ACQUISITION AND BUILDINGS				
(01) WORKS				
	Voted:	12233	..	12233 (aa)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	2447	..	2447 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	171	..	171 (x)
91 ALLOPATHY-IMPROVEMENT OF HEALTH FACILITIES - CONSTRUCTION OF BUILDINGS FOR TALUK HOSPITAL, PAMPADY				
(01) WORKS				
	Voted:	8288	..	8288 (ab)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW				
	Voted:	1658	..	1658 (x)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	116	..	116 (x)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			
99 NURSING SCHOOLS LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	17091	..	17091 (ac)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	3418	..	3418 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	239	..	239 (x)
97 NURSING COLLEGE, KOTTAYAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	9754	..	9754 (ad)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1951	..	1951 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	137	..	137 (x)
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA- LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	135515	..	135515 (ae)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	27103	..	27103 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1897	..	1897 (x)
91 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, KOTTAYAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	74774	..	74774 (af)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	14955	..	14955 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1046	..	1046 (x)
90 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, THIRUVANANTHAPURAM - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	71446	..	71446 (ag)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	14289	..	14289 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	1000	..	1000 (x)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
89 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, TRISSUR - LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	40716	..	40716 (ah)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	8143	..	8143 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	570	..	570 (x)
86 NURSING EDUCATION LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	38889	..	38889 (ai)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	7778	..	7778 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	544	..	544 (x)
77 DENTAL COLLEGE, KOTTAYAM LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	47219	..	47219 (aj)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 PUBLIC WORKS			
Voted:	9444	..	9444 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	661	..	661 (x)
61 SUPER SPECIALITY HOSPITAL OF BIOMEDICAL RESEARCH INSTITUTE, THALAPPADY			
Voted:	10000	..	10000 (ak)
04 PUBLIC HEALTH			
104 DRUGS CONTROL			
99 OFFICE OF THE DRUGS CONTROLLER LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	10004	..	10004 (al)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	2001	..	2001 (x)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
Voted:	140	..	140 (x)
Total Capital Section	698011	..	698011
Voted:	698011	..	698011
Charged:	..	..	..
Total (Supplementary)	698011	320849	1018860
Voted:	698011	320632	1018643
Charged:	..	217	217

* New Head of Account

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- (a): The supplementary appropriation moved is to regularise Rs 2.17lakh authorised additionally vide G.O(Rt)No.8269/2011/Fin dated 14.11.2011 for settling the decree in A.S.No.228 of 2000(A) of the Honourable High Court.
- (b): The supplementary grant moved is to regularise the additional fund to the extend of Rs.17 Lakh authorised vide G.O.(Rt) No 6664/11/Fin dated 27.08.2011 for payment of scholarship to internees of Government Homoeo Medical College Kozhikkode.
- (c): The supplementary grant of Rs. 97.85 lakh moved is to regularise the additional expenditure of Rs. 50,00,000/- authorised as per G.O.(Rt) No.7685/11/Fin dt 18.10.2011, and to meet the balance expenditure of scholarships & stipends for the remaining period of 2011-12.
- (d): The supplementary grant of Rs.77 lakh moved is to regularise the additional fund of Rs.62 lakh authorised in G.O.(Rt) No 393/2012/Fin dated 12.01.2012 and remaining fund is to meet the expenditure towards scholarships & stipends for the remaining period of 2011-2012.
- (e): The supplementary grant moved is to meet the expenditure towards scholarships & stipends of the students of Kerala Ayurvedic Studies & Research Society,Kottakkal.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.7159/2011/Fin dated 23.09.2011 for payment of stipends to the students of private Homoeo Medical College.
- (g): The supplementary grant moved is to regularise the additional authorisation sanctioned vide G.O.(Rt)No.9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the P.G.students of Allopathy Medical college ,Thiruvananthapuram.
- (h): The supplementary grant of Rs 6.5 Crore moved is to clear the pending water bills in respect of Allopathy Medical college,Kozhikkode.
- (i): The supplementary grant moved is to regularise the additional authorisation sanctioned vide G.O.(Rt) No. 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the P.G students of Allopathy Medical college, Kozhikkode.
- (j): The supplementary grant moved is to regularise the additional expenditure of Rs.250 lakh authorised in G.O.(Rt) No. 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the P.G.students of the Allopathy Medical college,Kottayam.
- (k): The supplementary grant moved is to regularise the additional expenditure of Rs.110 lakh authorised vide G.O.(Rt) No 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the P.G.students of Allopathy Medical college, Alappuzha.
- (l): The supplementary grant moved is to regularise the additional expenditure of Rs.125 lakh authorised vide G.O.(Rt)No 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the P.G. students of Allopathy Medical college ,Thrissur.
- (m): The supplementary grant moved is to regularise the additional expenditure of Rs.20 Lakh authorised in G.O.(Rt) No 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Dental college, Kozhikkode.
- (n): The supplementary grant moved is to regularise the additional expenditure of Rs.50 lakh authorised vide G.O.(Rt) No.9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Dental college ,Thiruvananthapuram.
- (o): The supplementary grant moved is to regularise the additional expenditure of Rs.20 lakh authorised vide G.O.(Rt) No.9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Nursing college ,Thiruvananthapuram.
- (p): The supplementary grant moved is to regularise the additional expenditure of Rs.15 lakh authorised vide G.O.(Rt)No. 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Nursing college ,Kottayam.
- (q): The supplementary grant moved is to regularise the additional expenditure of Rs.40 lakh authorised vide G.O.(Rt) No.9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Nursing college,Kozhikkode.
- (r): The supplementary grant moved is to regularise the additional expenditure of Rs.20 lakh authorised vide G.O.(Rt) No. 9099/2011/Fin dated 09.12.2011 for the payment of scholarships & stipends to the students of Dental college,Kottayam.
- (s): The supplementary grant moved is to regularise the additional expenditure of Rs.48 lakh authorised vide G.O.(Rt) No.38/2012/Fin dated 03.01.2012 for the payment of stipends to the students of Nursing college, Alappuzha.
- (t): The supplementary grant moved is additional grant- in -aid to Regional Cancer Centre, Thiruvananthapuram.
- (u): The supplementary grant of Rs.5 crore provided is for renovating the electrical supply installations in the Regional Cancer Centre, Thiruvananthapuram
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- (v): The supplementary grant sought for is to provide travel allowance/ financial aid to AIDS patients and to the spouses of the patients who have died of AIDS through AIDS Control Society.
- (w): The supplementary grant of Rs 4.894 crores moved is to regularise the additional fund authorised for clearing work bills vide G.O.(Rt) No 9734/11/Fin dated 30.12.2011, G.O.(Rt) No 8750/11/Fin dated 28.11.2011, G.O.(Rt) No 8002/11/Fin dated 31.10.2011, G.O.(Rt) No 6455/11/Fin dt 20.08.2011, G.O.(Rt) No.5013/11/Fin dt 17.06.2011, G.O.(Rt) No.4275/11/Fin dated 17.05.2011, G.O.(Rt) No.7519/11/Fin dated 13.10.2011 & G.O.(Rt) No.1666/12/Fin dated 24.02.2012.
- (x): The supplementary grant sought for is to provide funds to meet the expenditure towards Establishment and Tools & Plants share debit charges transferred from '2059PW'.
- (y): The supplementary grant moved is to regularise the additional amount of Rs.329.79 lakh authorised for clearing work bills vide G.O.(Rt).No.4275/11/Fin dated 17.05.2011, G.O.(Rt).No.761/12/Fin dated 28/01/2012, G.O.(Rt).No.6699/11/Fin dated 29.08.2011, G.O.(Rt).No.6163/11/Fin dated 06.08.2011, G.O.(Rt).No.5013/11/Fin.dated17.06.2011.
- (z): The supplementary grant of Rs.188.83 lakh moved is to regularise the additional fund of Rs.38.41 lakh authorised for clearing work bills vide G.O.(Rt).No.8002/11/Fin dated 31.10.2011, Rs 29.61 lakh authorised vide G.O.(Rt). No.6831/11/Fin dt 03/09/2011, Rs.80.70 lakh authorised vide G.O.(Rt). No. 5013/11/Fin dated 17.06.2011 and Rs.40.11 lakh authorised vide G.O.(Rt).No.4275/11/Fin dated 17.05.2011.
- (aa): The supplementary grant of Rs.122.33 lakh moved is to regularise the additional fund authorised for clearing work bills vide G.O (Rt) No.4275/11/Fin dated 17/5/2011, G.O (Rt) No. 5013/2011/Fin dated 17/06/2011, G.O (Rt) No.6455/2011/Fin dated 20/08/2011, G.O (Rt) No.7519/2011/Fin dated 13/10/2011, G.O (Rt) No.8750/2011/Fin dated 28/11/2011, G.O (Rt) No.9734/2011/Fin dated 30/12/2011, G.O (Rt) No.761/2012/Fin dated 28/01/2012 and G.O (Rt) No.1666/12/Fin dated 24/02/2012.
- (ab): The supplementary grant of Rs.82.88 lakh moved is to regularise the expenditure additionally authorised for clearing work bills vide G.O.(Rt).No.761/12/Fin dated 28.01.12 (Rs.17.25 lakh), G.O.(Rt).No. 8750/11/Fin dated 28.11.2011(Rs.45.26 lakh) and G.O.(Rt) No.1666/12/Fin dated 24/02/2012 (Rs.20.37 lakh).
- (ac): The supplementary grant of Rs.170.91 lakh moved is to regularise the expenditure additionally authorised for clearing work bills vide G.O.(Rt).No. 4275/11/Fin dated 17.05.2011, G.O.(Rt).No.5013/11/Fin dated 17/06/2011, G.O.(Rt).No.6455/11/Fin dated 20/08/2011, G.O.(Rt).No.7519/2011/Fin dated 13/10/2011, G.O.(Rt).No. 8002/11/Fin dated 31/10/2011, G.O.(Rt).No.9734/11/Fin dated 30/12/2011 and G.O.(Rt).No.1666/12/Fin dated 24/02/2012.
- (ad): The supplementary grant of Rs.97.54 lakh moved is to regularise the additional authorisation sanctioned for clearing work bills vide G.O(Rt)No.8002/11/Fin dated 31/10/2011, G.O(Rt)No.9734/11/Fin dated 30/12/2011 and G.O(Rt)No.1666/12/Fin dated 24/02/2012.
- (ae): The supplementary grant of Rs.13.55 crore is moved for regularising the additional authorisation sanctioned for clearing work bills vide G.O.(Rt).No.5013/11/Fin dated 17/06/2011, G.O.(Rt).No.6148/11/Fin dated 06/08/2011, G.O.(Rt).No.6455/11/Fin dated 20/08/2011, G.O.(Rt).No.6831/11/Fin dated 03/09/2011, G.O.(Rt).No.7519/11/Fin dated 13/10/2011, G.O.(Rt).No.8002/11/Fin dated 31/10/2011, G.O.(Rt).No.8750/11/Fin dated 28/11/2011, G.O.(Rt).No.9734/11/Fin dated 30/12/2011, G.O.(Rt).No.761/12/Fin dated 28/01/2012 and G.O.(Rt).No.1666/12/Fin dated 24/02/2012.
- (af): The supplementary grant of Rs.7.477 Crore moved is to regularise the additional authorisation sanctioned for clearing work bills vide G.O(Rt)No.4275/11/Fin dated 17/05/2011, G.O(Rt)No.5013/11/Fin dated 17/06/2011, G.O(Rt)No.6216/11/Fin dated 09/08/2011, G.O(Rt) No. 6455/11/Fin dated 20/08/2011, G.O(Rt)No.6831/11/Fin dated 03/09/2011, G.O(Rt)No.7519/11/Fin dated 13/10/2011, G.O(Rt)No.8002/11/Fin dated 31/10/2011, G.O(Rt)No.8750/11/Fin dated 28/11/2011, G.O(Rt)No.9734/11/Fin dated 30/12/2011, G.O(Rt)No.761/12/Fin dated 28/01/2012 and G.O(Rt)No.1666/12/Fin dated 24/02/2012.
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- (ag): The supplementary grant of Rs.71.446 crore moved is to regularise the additional authorisation sanctioned for clearing work bills vide G.O.(Rt)No.4275/11/Fin dated 17/05/2011, G.O(Rt)No.5013/11/Fin dated 17/06/2011, G.O(Rt)No.6455/2011/Fin dated 20/08/2011, G.O(Rt)No.7519/11/Fin dated 13/10/2011, G.O(Rt)No.6831/11/Fin dated 03/09/2011, G.O(Rt)No.8002/11/Fin dated 31/10/2011, G.O(Rt)No. 8750/11/Fin dated 28/11/2011, G.O(Rt) No.9005/11/Fin dated 07/12/2011, G.O(Rt)No.9734/11/Fin dated 30/12/2011, G.O(Rt)No.761/12/Fin dated 28/01/2012 and G.O(Rt)No.1666/12/Fin dated 24/02/2012.
- (ah): The supplementary grant of Rs.4.07crore moved is to regularise the additional authorisation sanctioned for clearing work bills vide G.O.(Rt).No.5013/11/Fin dated 17/06/2011, G.O.(Rt).No.6519/11/Fin dated 23/08/2011, G.O.(Rt).No.6831/11/Fin dated 03.09.2011, G.O.(Rt).No.7519/11/Fin dated 13/10/2011, G.O(Rt)No.7888/11/Fin dated 27/10/2011, G.O.(Rt).No.8002/11/Fin dated 31/10/2011, G.O(Rt).No.8750/11/Fin dated 28/11/2011, G.O(Rt)No.9734/11/Fin dated 30/12/2011, G.O(Rt).No.761/12/Fin dated 28/01/2012, G.O(Rt).No.1666/12/Fin dated 24/02/2012, G.O(Rt).No.1697/12/Fin dated 24/02/2012.
- (ai): The supplementary grant of Rs.3.88 crore is moved for regularising the additional authorisation sanctioned for clearing work bills vide. G.O.(Rt).No.4275/11/Fin dated 17/05/2011, G.O.(Rt).No.6455/11/Fin dated 20/08/2011, G.O.(Rt).No.8002/11/Fin dated 31/10/2011, G.O(Rt)No.8750/11/Fin dated 28/11/2011 and G.O.(Rt).No.761/12/Fin dated 28/01/2012.
- (aj): The supplementary grant of Rs.4.72 Crore moved is to regularise the additional authorisation sanctioned for clearing work bills vide G.O(Rt).No.5013/11 dated 17/06/2011, G.O.(Rt).No.6215/11/Fin dated 09/08/2011, G.O.(Rt)No.8002/11/Fin dated 31/10/2011, G.O(Rt)No.9271/11/Fin dated 15/12/2011 and G.O.(Rt).No.1666/12/Fin dated 24/02/2012.
- (ak): The supplementary grant of Rs.One Crore moved is to regularise the additional expenditure authorised vide G.O.(Rt).No.197/2012/Fin dated 06.01.2012 for clearing work bills.
- (al): The supplementary grant of Rs.1.004 crore moved is to regularise the additional authorisation sanctioned vide G.O.(Rt).No.5013/11/Fin dated 17/06/2011, G.O.(Rt)No.7519/11/Fin dated 13/10/2011 and G.O.(Rt).No.8750/11/Fin dated 28/11/2011 for clearing work bills.
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DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 68 of Revised Demand for Grants for 2011-12 and page 25 of the Supplementary Demands for Grants, October, 2011-12.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6028329	5336400	11364729
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 3	..	3
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 10001	..	10001
	Charged: ..	..	..
Total (Original plus Supplementary)	6038333	5336400	11374733
	Voted: 6038333	5336400	11374733
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
102 RURAL WATER SUPPLY SCHEME			
92 DRINKING WATER SUPPLY SCHEME TO RAMAPURAM AND ADJOINING VILLAGES IN KOTTAYAM DISTRICT	Voted: 1	..	1 (a)
800 OTHER EXPENDITURE			
49 WATER SUPPLY SCHEME TO VENGARA AND ADJOINING PANCHAYATHS IN MALAPPURAM DISTRICT.	Voted: 10000	..	10000 (b)
Total Revenue Section	10001	..	10001
	Voted: 10001	..	10001
	Charged: ..	..	..
Total (Supplementary)	10001	..	10001
	Voted: 10001	..	10001
	Charged: ..	..	..

(a): Token supplementary grant moved is to satisfy 'New Service' procedure and to facilitate incurring expenditure in connection with Water Supply Scheme to Ramapuram and adjoining villages in Kottayam district.

(b): Supplementary grant moved is to meet expenditure in connection with the Water Supply Scheme to Vengara and adjoining panchayats in Malappuram District.

DEMAND No. XXI
HOUSING

(See page 72 of Revised Demand for Grants for 2011-12 and page 26 of the Supplementary Demands for Grants, October, 2011-12.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1224893	3013400	4238293
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	..	1	1
Charged:	178	..	178
Supplementary Estimate of the amount now required:			
Voted:	41226	70663	111889
Charged:	..	..	..
Total (Original plus Supplementary)	1266297	3084064	4350361
	Voted: 1266119	3084064	4350183
	Charged: 178	..	178

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2216 HOUSING			
01 GOVT.RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMMODATION			
99 DIRECTION AND ADMINISTRATION			
ESTABLISHMENT CHARGES TRANSFERRED ON PRO-RATA BASIS FROM '2059 PUBLIC WORKS'	Voted: ..	6800	6800 (a)
97 MAINTENANCE AND REPAIRS			
(01) ORDINARY REPAIRS	Voted: ..	25521	25521 (b)
(03) ELECTRICAL MAINTENANCE	Voted: ..	3502	3502 (c)
96 MACHINERY AND EQUIPMENTS TOOLS AND PLANTS CHARGES TRANSFERRED ON PRORATA BASIS FROM '2059 PUBLIC WORKS'	Voted: ..	500	500 (d)
95 MAINTENANCE AND REPAIRS OF MINISTERS' QUARTERS IN THIRUVANANTHAPURAM CITY			
(02) SPECIAL REPAIRS	Voted: ..	1164	1164 (e)
(03) ELECTRICAL MAINTENANCE	Voted: ..	3739	3739 (f)
Total Revenue Section	..	41226	41226
	Voted: ..	41226	41226
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4216 CAPITAL OUTLAY ON HOUSING

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
01 GOVERNMENT RESIDENTIAL BUILDINGS			
106 GENERAL POOL ACCOMMODATION			
99 DIRECTION AND ADMINISTRATION ESTABLISHMENT CHARGES TRANSFERRED ON PERCENTAGE BASIS FROM '2059 PUBLIC WORKS'	Voted: 19800	..	19800 (a)
98 CONSTRUCTION			
(02) QUARTERS TO GOVT.SERVANTS			
16 Major Works	Voted: 10000	..	10000 (g)
(03) WORKING MEN'S/WOMEN'S HOSTEL FOR GOVERNMENT EMPLOYEES			
16 Major Works	Voted: 1802	..	1802 (h)
(04) HOUSING SCHEME FOR SENIOR OFFICERS			
16 Major Works	Voted: 37461	..	37461 (i)
97 MACHINERY AND EQUIPMENTS TOOLS AND PLANT CHARGES TRANSFERRED ON PERCENTAGE BASIS FROM '2059 PUBLIC WORKS'	Voted: 1400	..	1400 (d)
80 GENERAL			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 KERALA STATE HOUSING DEVELOPMENT FINANCE CORPORATION-INVESTMENT	Voted: 200	..	200 (j)
Total Capital Section	70663	..	70663
	Voted: 70663	..	70663
	Charged: ..	..	..
Total (Supplementary)	70663	41226	111889
	Voted: 70663	41226	111889
	Charged: ..	..	..

- (a): Supplementary grant sought is to provide establishment share debit charges on works transferred on pro-rata basis from '2059' public Works
- (b): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.744/2012/Fin dated 25.01.2012, G.O.(Rt) No.1499/2012/Fin dated 21.02.2012 and G.O.(Rt) No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Building & Local Works) Department.
- (c): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 02/2012/Fin dated 02.01.2012, G.O.(Rt) No.744/2012/Fin dated 25.01.2012, G.O.(Rt) No.1499/2012/Fin dated 21.02.2012 and G.O.(Rt) No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Building & Local Works) Department.
- (d): Supplementary grant sought is to provide Tools & Plant charges on works transferred on pro-rata basis from '2059' public Works
- (e): The Supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Buildings & Local Works) Department.
- (f): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8659/2011/Fin dated 25.11.2011, G.O.(Rt) No.02/2012/Fin dated 02.01.2012, G.O.(Rt) No.744/2012/Fin dated 25.01.2012, G.O.(Rt) No.1499/2012/Fin dated 21.02.2012 and G.O.(Rt) No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Building & Local Works) Department.

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- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No.8659/2011/Fin dated 25.11.2011, G.O (Rt) No.02/2012/Fin dated 02.01.2012, G.O (Rt) No.744/2012/Fin dated 25.01.2012 , G.O.(Rt)No.1921/2012/Fin dated 03.03.2012 and G.O.(Rt) No.1922 /2012/Fin dated 05.03.2012 for clearing the pending bills of contractors of Public Works (Buildings & Local Works) Department.
- (h): The Supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 8659/2011/Fin dated 25.11.2011, G.O.(Rt) No. 02/2012/Fin dated 02.01.2012, G.O.(Rt) No. 744/2012/Fin dated 25.01.2012, G.O.(Rt) No. 1170/2012/Fin dated 08.02.2012 and G.O.(Rt)No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Building & Local Works) Department.
- (i): The supplementary grant moved is to regularise the additional expenditure authorised in G.O. (Rt) No.4165/2011 Fin dated 10.05.2011, G.O.(Rt) No.5049/2011/Fin dated 18.06.2011, G.O.(Rt)No.6830/2011/Fin dated 03.09.2011, G.O.(Rt) No.7473/2011/Fin dated 11.10.2011, G.O.(Rt)No.7971/2011/Fin dated 28.10.2011, G.O.(Rt) No.02/2012/Fin dated 02.01.2012, G.O.(Rt) No.1499/2012/Fin dated 21.02.2012 and G.O.(Rt)No.1921/2012/Fin dated 03.03.2012 for clearing pending bills of contractors of Public Works (Building & Local Works) Department.
- (j): Supplementary grant moved is for meeting the initial expenditure in connection with the formation of the Kerala State Housing Development Finance Corporation
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DEMAND No. XXII
URBAN DEVELOPMENT

(See Page 76 of Revised Demands for Grants for 2011-12 and page 27 of Supplementary Demands for Grants ,October 2011.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6230217	625001	6855218
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 105011	..	105011
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 120000	282803	402803
	Charged: ..	..	..
Total (Original plus Supplementary)	6455228	907804	7363032
	Voted: 6455228	907804	7363032
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Revenue Section:

2217 URBAN DEVELOPMENT
01 STATE CAPITAL DEVELOPMENT
800 OTHER EXPENDITURE
95 ASSISTANCE TO ATTUKAL DEVELOPMENT PROJECT

Voted: 120000 .. 120000 (a)

Total Revenue Section **120000** .. **120000**

Voted: 120000 .. **120000**

Charged: **..**

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT
60 OTHER URBAN DEVELOPMENT SCHEMES
800 OTHER EXPENDITURE
*96 Land acquisition in connection with widening of Thammanam-Pulleppady Road under JnNURM

Voted: 250000 .. 250000 (b)

*95 LAND ACQUISITION FOR THE CONSTRUCTION OF CHINNAKKADA UNDERPASS

Voted: 32803 .. 32803 (c)

Total Capital Section **282803** .. **282803**

Voted: 282803 .. **282803**

Charged: **..**

Total (Supplementary)	402803	..	402803
	Voted: 402803	..	402803

Charged:

*** New Head of Account**

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt) No.1536/12/Fin dated 22.02.2012 for the Attukal Development Project .
- (b): As per G.O(Ms)No.227/2011/LSGD dated 22.09.2011, Government sanctioned an amount of Rs.25 crore to the Corporation of Kochi for the acquisition of land for the widening of Thammanam -Pulleppady Road under JnNURM in connection with the proposed Kochi-Metro Project.The supplementary grant sought for is to provide funds for the above purpose.
- (c): As per G.O(Ms) No.37/2012/LSGD dated 15.02.2012 sanction was accorded for payment of Rs.3,28,02,445 /- to Kollam Corporation for settling the issues with the Railways,regarding 47.6 cents of railway land which was taken over in the past by various government agencies so that the Corporation can acquire 21.7 cents of land from Railways for the construction of Chinnakkada underpass .The supplementary grant sought for is to provide fund for the above purpose.
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DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 80 of Revised Demand for Grants 2011-12 and page 29 of the Supplementary Demand for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	473745	..	473745
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	5	14000	14005
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	180547	5000	185547
Charged:	..	..	..
Total (Original plus Supplementary)	654297	19000	673297
	Voted: 654297	19000	673297
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
101 ADVERTISING AND VISUAL PUBLICITY			
99 DISPLAY AND ADVERTISEMENTS			
Voted:	90000	..	90000 (a)
97 ADVERTISEMENT CHARGES			
(01) PRINT MEDIA			
Voted:	..	40000	40000 (a)
(02) ELECTRONIC / VISUAL MEDIA			
Voted:	..	40000	40000 (a)
800 OTHER EXPENDITURE			
91 KERALA STATE WORKING JOURNALISTS PENSION SCHEME - 1993			
Voted:	..	10547	10547 (b)
Total Revenue Section	90000	90547	180547
	Voted: 90000	90547	180547
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
*98 SETTING UP OF INDIAN INSTITUTE OF MASS COMMUNICATION AT KOTTAYAM			
Voted:	5000	..	5000 (c)
Total Capital Section	5000	..	5000

	Voted:	5000	..	5000
	Charged:	..	..	..
Total (Supplementary)		95000	90547	185547
	Voted:	95000	90547	185547
	Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is to provide fund for clearing pending bills towards advertisement charges.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.6849/11/Fin dated 05.09.2011 for the disbursement of pension to working journalists.
- (c): As per G.O.(Ms)5/11/I&PRD dated 2/7/11 administrative sanction has been accorded for setting up of the regional Centre of Institute of Mass Communication at Kottayam. The supplementary grant sought is to provide fund for meeting the initial expenses.

DEMAND No. XXIV
LABOUR AND LABOUR WELFARE

(See page 83 of Revised Demands for Grants 2011-12 and page 31 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5294436	1471001	6765437
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 293500	..	293500
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 254795	38500	293295
	Charged: ..	..	..
Total (Original plus Supplementary)	5842731	1509501	7352232
	Voted: 5842731	1509501	7352232
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
101 INDUSTRIAL RELATIONS			
85 INDUSTRIAL TRIBUNAL, PALAKKAD			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	580	580 (a)
102 WORKING CONDITIONS AND SAFETY			
99 DIRECTORATE OF FACTORIES			
21 Motor Vehicles	Voted: ..	1483	1483 (b)
1 Purchase of Vehicles			
103 GENERAL LABOUR WELFARE			
96 WELFARE FUND FOR CASHEW WORKERS - CONTRIBUTION	Voted: ..	86007	86007 (c)
10 Contributions			
94 FINANCIAL ASSISTANCE TO LABOURERS ENGAGED IN CLIMBING TREES(GENERAL)	Voted: ..	10030	10030 (d)
10 Contributions			
92 KERALA HANDLOOM WORKERS WELFARE SCHEME	Voted: ..	20384	20384 (e)
10 Contributions			
86 KERALA TAILORING WORKERS WELFARE SCHEME AND OTHER NEW WELFARE SCHEMES	Voted: ..	13320	13320 (d)
10 Contributions			
78 PAYMENT OF PENSION TO THE CIGAR WORKERS WHO HAVE COMPLETED 60 YEARS OF AGE ON 1-4-1997.			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
10 Contributions			
Voted:	..	676	676 (f)
73 KERALA BEEDI AND CIGAR WORKERS WELFARE FUND - CONTRIBUTION			
10 Contributions			
Voted:	..	5282	5282 (d)
71 KERALA BAMBOO,KATTUVALLY AND PANDANUS LEAF WORKERS WELFARE FUND BOARD-CONTRIBUTION.			
10 Contributions			
Voted:	..	15022	15022 (d)
70 PAYMENT OF EX-GRATIA FESTIVAL ALLOWANCE TO THE WORKERS OF CLOSED DOWN PRIVATE FACTORIES AND ESTATES.			
10 Contributions			
Voted:	..	1864	1864 (g)
54 SURVEY FOR PREPARATION OF DATABASE ON NON RESIDENT KERALITES			
10 Contributions			
Voted:	..	1500	1500 (h)
51 FLAGSHIP PROGRAMME ON SOCIAL SECURITY			
Voted:	4924	..	4924 (i)
32 FIXATION OF CONSUMER PRICE INDEX IN KERALA			
01 Salaries			
1 Pay			
Voted:	..	1153	1153 (j)
02 Wages			
Voted:	..	1641	1641 (j)
22 RASHTRIYA SWASTHYA BIMA YOJANA(25% STATE SHARE)			
Voted:	70000	..	70000 (k)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
99 INDUSTRIAL TRAINING INSTITUTES			
04 Travel Expenses			
1 Tour T. A			
Voted:	..	1000	1000 (l)
34 Other Charges			
2 Electricity Charges			
Voted:	..	9929	9929 (m)
80 SETTING UP OF NEW ITIs			
19 Machinery and Equipment			
Voted:	2500	7500	10000 (n)
Total Revenue Section	77424	177371	254795
Voted:	77424	177371	254795
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES
201 LABOUR
94 CONSTRUCTION OF BUILDING FOR NORKA CENTRE.

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
	Voted:	13500	..	13500 (o)
800 OTHER EXPENDITURE				
99 SPECIAL DEVELOPMENT FUND FOR MLAs	Voted:	25000	..	25000 (p)
Total Capital Section		38500	..	38500
	Voted:	38500	..	38500
	Charged:	..	..	..
Total (Supplementary)		115924	177371	293295
	Voted:	115924	177371	293295
	Charged:	..	..	..

- (a): As per G.O(Rt) No.1675/2011/LBR dated 04.11.2011, administrative sanction was accorded for the purchase of a vehicle for the office of the Industrial Tribunal, Palakkad. The supplementary grant moved is to satisfy "New Service" procedure and to incur expenditure on this account.
- (b): As per G.O(Rt) No.343/2012/LBR dated 03.03.2012, revised administrative sanction was accorded for the purchase of two vehicles for the department of Factories and Boilers. The supplementary grant moved is to incur the expenditure on this account.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.6701/11/Fin dated 28.08.2011 towards the payment of pension to cashew workers for the period from 4/11 to 9/11 at enhanced rates .
- (d): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.6718/11/Fin dated 31.08.2011 towards the payment of ex-gratia financial assistance to the labourers engaged in tree climbing and for the payment of pension through Kerala Tailoring Workers Welfare Fund, Kerala Beedi & Cigar Workers Welfare Fund Board and Kerala Bamboo, Kattuvally, Pandanus Leaf Workers Board for the period from 4/11 to 9/11 at enhanced rates .
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.6722/11/Fin dated 31.08.2011 towards the payment of pension to Handloom workers for the period from 4/11 to 9/11 at enhanced rates .
- (f): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.6692/11/Fin dated 29.08.2011 towards disbursement of pension to Cigar pensioners at enhanced rates for the period from 4/11 to 9/11.
- (g): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.6720/11/Fin dated 31.08.2011 towards the payment of festival allowance/ex-gratia to the workers of closed down factories/estates at enhanced rates.
- (h): The supplementary grant moved is to regularise the additional expenditure of Rs.15 lakh authorised in G.O(Rt) No.1288/12/Fin dated 14.02.2012 for the payment of balance amount to Centre for Development Studies for the conduct of Kerala Migration Monitoring Survey 2009, as sanctioned in G.O(Rt) No.05/12/NORKA dated 06.01.2012.
- (i): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.6721/11/Fin dated 31.08.2011 for the payment of arrears of pension from 10/2010 to 03/2011 and for the payment of pension at enhanced rate from 04/2011 to 09/2011 to the eligible retired workers coming under Kerala Unorganised Retired Workers' Pension Fund Scheme 2008.
- (j): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt) No.3795/11/Fin dated 20.04.2011 and G.O(Rt) No.883/12/Fin dated 01.02.2012 for making payment to Economics and Statistics Department for conducting Family Budget Survey as sanctioned in G.O(Ms) No.104/10/LBR dated 27.08.2010.

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- (k): The scheme of Rashtriya Swasthya Bima Yojana is implemented on a 75:25 cost sharing between Central and State Governments. An amount of Rs.10 crore was released earlier as state share as per G.O(Rt) No.1656/2011/LBR dated 03.11.2011. The supplementary grant sought for is to regularise the additional expenditure of Rs.7 crore sanctioned in G.O(Rt) No.1287/12/Fin dated 14.02.2012 for releasing the balance amount of the matching State Share for the implementation of the scheme during the current year.
- (l): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No708/12/Fin dated 25.01.2012 towards Tour TA of Industrial Training Institutes.
- (m): The supplementary grant sought for is to regularise the additional expenditure of Rs.99.29 lakh authorised in G.O(Rt) No.1704/12/Fin dated 25.02.2012 towards the one time settlement of arrears of electricity charges to KSEB in respect of ITI, Attingal as sanctioned in G.O(Rt) No.1526/11/LBR dated 12.10.2011
- (n): The supplementary grant sought is to satisfy "New Service" procedure and to incur expenditure of 25 lakh for the procurement of machinery and tools for the newly started ITI at Pallippad panchayath in Harippad and for the settlement of pending payment of tools and equipments supplied by various companies as sanctioned in G.O(Ms) No.91/2010/LBR dated 06.08.2010.
- (o): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No1676/12 dated 24.02.2012 towards the payment of pending bills in connection with the construction work of Norka Centre at Thiruvananthapuram as sanctioned in G.O(Ms) No.02/12/NORKA dated 24.01.2012.
- (p): District Collector, Kottayam has incurred an expenditure of Rs2.5 crore under the head of account "2075-800-28-Special Development Fund for MLAs". During the current year no budget provision is made under "2075-800-28(Plan)" consequent on reclassification of expenditure towards Special Development Fund to MLAs to the head of account "4250-800-99". Supplementary grant moved is to facilitate reclassification of expenditure of Rs.2.50 crore incurred under "2075-800-28-Special Fund for MLAs" to "4250-800-99". There will not be any cash flow from consolidated fund on this account.
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DEMAND No. XXV**Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes**

(See page 87 of Revised Demand for Grants 2011-2012 and page 32 of Supplementary Demands for Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	9405508	1005146	10410654
	Charged:	..	100	100
Supplementary Grants/Appropriation obtained:	Voted:	1157402	..	1157402
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	820405	..	820405
	Charged:	428	..	428
Total (Original plus Supplementary)		11383743	1005246	12388989
		Voted: 11383315	1005146	12388461
		Charged: 428	100	528

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>				
Revenue Section:				
2225 WELFARE OF SC/ST AND OTHER BACKWARD CLASSES				
02 WELFARE OF SCHEDULED TRIBES				
277 EDUCATION				
94 TRIBAL HOSTELS				
34 Other Charges	Voted:	..	35000	35000 (a)
794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN				
98 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB PLAN	Voted:	9000	..	9000 (b)
800 OTHER EXPENDITURE				
*15 INTEREST ON BELATED PAYMENT FOR WORKS	Charged:	..	428	428 (c)
03 WELFARE OF BACKWARD CLASSES				
277 EDUCATION				
94 POSTMATRIC SCHOLARSHIP TO +1 AND +2 STUDENTS BELONGING TO OBCs(100%CSS)	Voted:	142044	..	142044 (d)
93 EDUCATIONAL CONCESSION TO PREMETRIC STUDENTS OF OTHER BACKWARD CLASSES (50%CSS)	Voted:	502500	..	502500 (e)
800 OTHER EXPENDITURE				
94 MULTI SECTORAL DEVELOPMENT PLAN FOR MINORITIES(85%CSS)	Voted:	8900	..	8900 (f)
91 Infrastructure needs in Schools-ACRs with lab facilities under Multi Sectoral Development Programme (65%CSS)	Voted:	42331	..	42331 (g)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
90 Water Supply Schemes in 3 villages in Wayanad District under Multi Sectoral Development Programme (75%CSS)			
Voted:	69000	..	69000 (h)
89 Upgradation of laboratories for Govt Polytechnic, Meppadi under Multi Sectoral Development Programme (100%CSS)			
Voted:	3793	..	3793 (i)
88 Setting up of IT enabled dedicated cells in Kerala under Multi Sectoral Development Programme (100%CSS)			
Voted:	1037	..	1037 (j)
80 GENERAL			
195 ASSISTANCE TO CO-OPERATIVES			
99 KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED (100% CSS)			
36 Grant-in-Aid - General - Non Salary			
Voted:	6800	..	6800 (k)
Total Revenue Section	785405	35428	820833
Voted:	785405	35000	820405
Charged:	..	428	428
Total (Supplementary)	785405	35428	820833
Voted:	785405	35000	820405
Charged:	..	428	428

* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt).No.567/2012/Fin dated 19/01/2012 for Pre-matric Hostels under Sceduled Tribe Department.
- (b): Government of India vide letter No.14020/2(11)/2010-SG-II dated 23/11/2010 had released an amount of Rs.90 lakh as incentive to Government of Kerala for releasing the amount as Special Central Assistance for Tribal sub plan. Out of which Rs.80 lakh is incentive grant for the year 2010-11 for creation of capital asset for Infrasructure Development Activities relating to employment-cum-income generation activities for Agricultural Programme (Rs 45 lakh) and Rubber cultivation programme through Rubber Board (Rs.35 lakh).The balance Rs.10 lakh as incentive grant (Other than Capital Assets) towards activities relating to employment -cum-income generation activities (i) Agricultural programme for Rs.5 lakh and (ii) Other training and monitoring for Rs.5 lakh.The supplementary grant moved is to facilitate utilisation of the amount during 2011-12.
- (c): The supplementary appropriation sought for is to meet the expenditure towards payment of interest in connection with belated payment towards the work 'Construction of Adhikalakendram and Museum at KIRTADS Complex , Calicut in accordance with the court decree in O.S .No.244/06 of Subcourt, Kozhikode.
- (d): Government of India had notionally allocated Rs 839.00 lakh for post matric scholarship under OBC Welfare scheme during 2011-12 . The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O (Rt) No.1414/2012/Fin dated 16/02/2012 for the purpose.
- (e): Government vide G.O (Rt) No.539/2011/SCSTDD dated 08/06/2011 had accorded sanction to implement the scheme for granting educational concession to pre-matric students studying In Government/Aided institutions under 50% CSS.Government of India has notionally allocated Rs 125.00 lakh for the purpose during 2011-12 . The supplementary grant sought for is to regularise the additional expenditure authorised vide G.O (Rt) No.1414/2012/Fin dated 16/02/2012 for meeting the expenditure in this regard.

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- (f): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt).No.1786/2012/Fin dated 27/02/2012 for the construction of Health subcentres in Wayanad District under Multi Sectoral Development Programme (75%CSS).
- (g): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt).No.6034/2011/Fin dated 03/08/2011 ,G.O(Rt).No.6234/2011/Fin dated 10/08/2011,G.O (Rt).No.9689/2011/Fin dated 28/12/2011 and G.O (Rt).No.1786/2012/Fin dated 27/02/2012 for the infrastructure needs in Schools -ACRs with lab facilities under Multi Sectoral Development Programme (65%CSS).
- (h): The supplementary grant sought is to regularise the additional expenditure authorised in G.O (Rt).No.6034/2011/Fin dated 03/08/2011,G.O (Rt).No.6234/2011/Fin dated 10/08/2011,G.O (Rt).No.9689/2011/Fin dated 28/12/2011 respectively for Water Supply Schemes in 3 villages in Wayanad district under Multi Sectoral Development Programme (75%CSS).
- (i): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt).No.8218/2011/Fin dated 10/11/2011and G.O (Rt).No.9198/2011/Fin dated 13/12/2011 for the Upgradation of Labortaries for Govt Polytechnic,Meppadi under Multi Sectoral Development Programme (100%CSS).
- (j): The supplementary grant moved is to regularise the additional expenditure authorised in G.O (Rt).No.6234/2011/Fin dated 10/08/2011 for setting up of IT enabled dedicated cells in Kerala under Multi Sectoral Development Programme (100%CSS).
- (k): The supplementary grant sought for is to regularise additional expenditure to the tune of Rs.58 lakh authorised in G.O(Rt)No.9440/2011/Fin dated 20/12/2011 and to provide Rs.10 lakh released by Government of India vide Lr No.2/17/2011-CP&R GOI ,Ministry of Tribal Affairs dated 01/11/2011 to Kerala State Federation of SC/ST Development Co-operative Ltd for the scheme Minor Forest Produce Operation (100%CSS).
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DEMAND No. XXVI
RELIEF ON ACCOUNT OF NATURAL CALAMITIES

(See page 91 of Revised Demands for Grants 2011-12 and page 34 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	3148203	..	3148203
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	307	..	307
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	90000	..	90000
Charged:	..	..	..
Total (Original plus Supplementary)	3238510	..	3238510
	Voted: 3238510	..	3238510
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER			
CONTINGENCY PLANS IN DISASTER PRONE AREAS			
96 State Disaster Mitigation Fund	Voted:	20000	20000 (a)
800 OTHER EXPENDITURE			
80 Other Miscellaneous Relief Expenditure	Voted:	70000	70000 (b)
Total Revenue Section	..	90000	90000
	Voted:	90000	90000
	Charged:	..	..
Total (Supplementary)	..	90000	90000
	Voted:	90000	90000
	Charged:	..	..

(a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt).No.360/2012/Fin dated 11.01.2012 for carrying out various disaster risk management programmes envisaged under Mullaperiyar Crisis Management Plan (MCMP) under the auspices of Kerala State Disaster Management Authority as sanctioned in G.O.(Rt).No.5884/2011/DMD dated 12.12.2011.

(b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt).No.6340/2011/Fin dated 16.08.2011 towards the payment of compensation at the enhanced rate of Rs.1 lakh to the persons whose houses were fully damaged and to Rs.35000/- to those whose houses were partially damaged in the monsoon of 2011, as sanctioned in G.O.(Ms).No.226/2011/DMD dated 16.06.2011.

**DEMAND No. XXVII
CO-OPERATION**

(See page 94 of Revised Demands for Grants 2011-12 and page 35 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	1663498	2046900	3710398
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	107799	..	107799
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	260000	1	260001
Charged:	..	..	..
Total (Original plus Supplementary)	2031297	2046901	4078198
	Voted: 2031297	2046901	4078198
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2425 CO-OPERATION			
107 ASSISTANCE TO CREDIT CO-OPERATIVES			
72 STIMULUS INTEREST SUBSIDY ON PROMPT REPAYMENT OF AGRICULTURAL LOANS TAKEN FROM CO-OPERATIVE INSTITUTIONS			
33 Subsidies			
	Voted:	..	10000
			10000 (a)
108 ASSISTANCE TO OTHER CO-OPERATIVES			
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS			
33 Subsidies			
	Voted:	..	250000
			250000 (b)
Total Revenue Section	..	260000	260000
	Voted:	..	260000
	Charged:	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

6425 LOANS FOR CO-OPERATION			
108 LOANS TO OTHER CO-OPERATIVES			
19 Assistance to PACS, Primary Societies Wholesale Stores and Federations (NCDC Assisted)			
	Voted:	1	..
			1 (c)
Total Capital Section	1	..	1
	Voted:	1	1
	Charged:
Total (Supplementary)	1	260000	260001

Voted:	1	260000	260001
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Charged:
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- (a): In the Budget Speech 2011-12, it has been announced to implement a new scheme 'Stimulus Interest Subsidy Package' on prompt repayment of agricultural loans taken from co-operative institutions. The supplementary grant sought for is to provide fund for the purpose.
- (b): The supplementary grant sought for is to regularise additional expenditure of Rs. 10 crore authorised in G.O. (Rt) No. 9705/2011/Fin dated 28-12-2011 towards subsidy to Consumerfed for conducting festival markets during Onam, Ramzan festivals 2011 and Rs. 15 crore is to meet the additional requirement in this regard for the rest of the current financial year.
- (c): In the Budget Speech 2011-12, it has been announced that necessary assistance will be provided to Rubber Marketing and Processing Co-operative Ltd (RUBTECH) with the help of NCDC to strengthen its marketing activities. The token supplementary grant sought for is to satisfy 'New Service' procedure and to incur expenditure on this account.
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DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 98 of Revised Demands for Grants 2011-12)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 846291	14206	860497
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 36070	3214	39284
	Charged: ..	..	..
Total (Original plus Supplementary)	882361	17420	899781
	Voted: 882361	17420	899781
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3454 CENSUS SURVEYS AND STATISTICS			
02 SURVEYS AND STATISTICS			
111 VITAL STATISTICS			
89 IMPROVEMENT OF AGRICULTURAL STATISTICS			
SCHEME -EARAS (100%CSS).			
01 Salaries			
1 Pay	Voted: 28000	..	28000 (a)
04 Travel Expenses			
1 Tour T. A	Voted: 100	..	100 (a)
05 Office Expenses			
4 Other Items	Voted: 100	..	100 (a)
34 Other Charges	Voted: 400	..	400 (a)
45 P.O.L.	Voted: 50	..	50 (a)
112 ECONOMIC ADVICE AND STATISTICS			
92 BASIC STATISTICS FOR LOCAL LEVEL			
DEVELOPMENT (100% CSS)			
34 Other Charges	Voted: 7420	..	7420 (b)
Total Revenue Section	36070	..	36070
	Voted: 36070	..	36070
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Capital Section:			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
101 LAND CEILINGS			
96 CONSTRUCTION OF SURVEY SCHOOL BUILDING AT KOTTAYAM (CSS 50% CA)			
Voted:	3214	..	3214 (c)
Total Capital Section	3214	..	3214
Voted:	3214	..	3214
Charged:	..	..	..
Total (Supplementary)	39284	..	39284
Voted:	39284	..	39284
Charged:	..	..	..

- (a): Govt. of India has accorded administrative approval for Rs. 2050 lakh for the implementation of the scheme -EARAS in the state during 2011-12. In the current financial year an amount of Rs.17.63 cr has been provided for the scheme. The supplementary grant sought for is to provide balance portion of the financial assistance receivable from Govt. of India during the current financial year.
- (b): The supplementary grant sought is to regularise the additional expenditure authorised in G.O. (Rt) No.32/2012/Fin dated 03.01.2012 to utilise the Central Assistance released for conducting 2nd phase of pilot study on 'Basic Statistics for Local Development' in Kollam and Wayanad Districts.
- (c): As per G.O.(Rt)No.4305/11/Rev dated 29.09.2011 sanction has been accorded for the construction of Survey School building at kottayam.The supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure for this purpose.

**DEMAND No. XXIX
AGRICULTURE**

(See Page 102 of Revised Demands for Grant, 2011-12 and page 36 of Supplementary Demands for Grants, October 2011.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	14519735	1549418	16069153
	Charged:	..	1571	1571
Supplementary Grants/Appropriation obtained:	Voted:	318691	500000	818691
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	633381	223567	856948
	Charged:	352	..	352
Total (Original plus Supplementary)		15472159	2274556	17746715
	Voted:	15471807	2272985	17744792
	Charged:	352	1571	1923

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2401 CROP HUSBANDRY				
104 AGRICULTURAL FARMS				
86 SPECIAL SUPPORT SCHEME FOR FARM SECTOR				
(01) DEBT RELIEF COMMISSION				
34 Other Charges	Voted:	..	100000	100000 (a)
(04) COMPENSATION TO KERALA STATE CIVIL SUPPLIES CORPORATION/CONSUMER FED FOR PADDY PROCUREMENT				
33 Subsidies	Voted:	..	326523	326523 (b)
800 OTHER EXPENDITURE				
68 FREE SUPPLY OF ELECTRICITY TO SMALL AND MARGINAL PADDY GROWERS				
33 Subsidies	Voted:	..	100000	100000 (c)
31 SMALL SCALE- NOMINAL FARMERS PENSION	Voted:	..	100000	100000 (d)
2702 MINOR IRRIGATION				
03 MAINTENANCE				
101 WATER TANKS				
98 OTHER MAINTENANCE EXPENDITURE				
(01) REPAIRS OF CLASS II MINOR IRRIGATION WORKS WHICH GOT DAMAGED DUE TO NATURAL CALAMITIES- OTHER PROGRAMME	Voted:	5238	..	5238 (e)
	Charged:	352	..	352 (f)
(02) REPAIRS TO DAMAGES CAUSED TO MINOR IRRIGATION STRUCTURES	Voted:	1620	..	1620 (g)
Total Revenue Section		7210	626523	633733
	Voted:	6858	626523	633381

<i>Head of Account</i>	Charged:	352	..	352
	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>	
	<i>(Rupees in thousands)</i>			
Capital Section:				
4702 CAPITAL OUTLAY ON MINOR IRRIGATION				
101 SURFACE WATER				
99 MINOR IRRIGATION WORKS				
(01) WORKS	Voted:	31961	..	31961 (e)
(02) ESTABLISHMENT CHARGES-- SHARE DEBIT FROM				
2702 MINOR IRRIGATION	Voted:	7390	..	7390 (h)
93 MINOR IRRIGATION CLASS- I WORKS--NABARD				
ASSISTED SCHEME				
(01) WORKS	Voted:	72404	..	72404 (i)
(02) ESTABLISHMENT CHARGES- SHARE DEBIT FROM				
2702 MINOR IRRIGATION'	Voted:	18101	..	18101 (j)
(03) TOOLS AND PLANT - SHARE DEBIT FROM '2702				
MINOR IRRIGATION'	Voted:	1087	..	1087 (k)
90 Modernisation of Lift Irrigation Schemes				
(01) Works	Voted:	24320	..	24320 (e)
(02) Establishment charges - share debit from Minor				
Irrigation	Voted:	6080	..	6080 (j)
88 MALABAR IRRIGATION PACKAGE(MIRPA)- SPECIAL				
PACKAGE FOR ERNAKULAM - REVAMPING OF				
EXISTING LIFT IRRIGATION SCHEMES	Voted:	..	58461	58461 (e)
87 RENOVATION OF PONDS				
(01) WORKS	Voted:	3763	..	3763 (l)
Total Capital Section		165106	58461	223567
	Voted:	165106	58461	223567
	Charged:	..	..	..
Total (Supplementary)		172316	684984	857300
	Voted:	171964	684984	856948
	Charged:	352	..	352

- (a): The supplementary grant sought for is to provide funds for meeting expenditure on account of awards passed by the Kerala State Farmer's Debt Relief Commission during the current financial year.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.9306/11/Fin dated 15.12.2011 for clearing the dues to Kerala State Civil Supplies Corporation Limited (SUPPLYCO)towards paddy procurement .
- (c): The supplementary grant sought for is to provide funds for settling pending claims due to Kerala State Electricity Board towards free supply of electricity to small and marginal paddy growers.
- (d): In the Budget Speech 2011-12 , M(Fin) had announced a pension scheme for small scale - nominal farmers @ Rs.300 per month. As per G.O(MS) No.197/2011/Agri dated 16.08.2011 saction was accorded for implementation of the pension scheme.The supplementary grant moved is to provide funds for this purpose.

- (e): The supplementary grant sought for is to regularise the expenditure additionally authorised for meeting pending work bills of contractors.
 - (f): The supplementary appropriation sought for is to regularise the expenditure to the tune of Rs.67000/- additionally authorised in G.O (Rt) No.3858/11/Fin dated 26.04.2011, Rs.95000/- in G.O(Rt) No.6711/11/Fin dated 31.08.2011 and Rs.1,90,000/- in G.O(Rt) No. 9111/11/Fin dated 9.12.2011 for making payment of decretal amount in AS No.238/05, AS No.132/06 and OS No.161/2000 respectively.
 - (g): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.7637/11/Fin dated 17.10.2011 (Rs.10.99 lakh), G.O(Rt) No.8622/11/Fin dated 23.11.2011 (Rs.2.16 lakh), G.O(Rt) No.9501/11/Fin dated 22.12.2011 (Rs.3.05 lakh) for clearing pending work bills of contractors.
 - (h): The supplementary grant sought for is to provide corresponding establishment share debit charges due to increase in the provision for works.
 - (i): The supplementary grant sought for is to regularise the expenditure additionally authorised for clearing pending work bills under NABARD assisted Minor Irrigation Class-I works.
 - (j): The supplementary grant sought for is to provide funds for adjustment towards establishment share debit charges corresponding to the additional provision under NABARD assisted Minor Irrigation Class- I works.
 - (k): The supplementary grant sought for is to provide funds for adjustment towards Tools and Plant share debit charges corresponding to the additional provision under NABARD assisted Minor Irrigation Class- I works.
 - (l): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.1416/12/Fin dated 17.02.2012 for clearing pending work bills of contractors.
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DEMAND No. XXX**FOOD**

(See page 109 of Revised Demands for Grants 2011-12 and page 39 of the Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 6190499	452196	6642695
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 1000000	..	1000000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1089500	10718	1100218
	Charged: ..	..	..
Total (Original plus Supplementary)	8279999	462914	8742913
	Voted: 8279999	462914	8742913
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
98 RE-IMBURSEMENT OF PRICE DIFFERENCE OF RATION RICE AND WHEAT TO THE FOOD CORPORATION OF INDIA.			
33 Subsidies	Voted: ..	1000000	1000000 (a)
800 OTHER EXPENDITURE			
91 COUNCIL FOR FOOD RESEARCH AND DEVELOPMENT, KERALA (SUPPLYCO)	Voted: 10000	..	10000 (b)
89 CONSUMER AWARENESS ACTIVITIES (CSS)	Voted: 3000	..	3000 (c)
88 INTEGRATED PROJECT ON CONSUMER PROTECTION FOR STRENGTHENING THE INFRA STRUCTURE OF CONSUMER FORA(100%CSS)	Voted: 1500	..	1500 (d)
3456 CIVIL SUPPLIES			
797 TRANSFER TO RESERVE FUND / DEPOSIT ACCOUNT			
99 KERALA CONSUMER WELFARE FUND	Voted: 75000	..	75000 (e)
Total Revenue Section	89500	1000000	1089500
	Voted: 89500	1000000	1089500
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
101 PROCUREMENT AND SUPPLY			
95 RENEWAL OF RATION CARDS			
	Voted:	..	10718
			10718 (f)
Total Capital Section	..	10718	10718
	Voted:	..	10718
	Charged:	..	..
Total (Supplementary)	89500	1010718	1100218
	Voted:	89500	1010718
	Charged:	..	..

- (a): The supplementary grant sought for is to regularise the additional expenditure of Rs. 100 crore authorised in G.O. (Rt) No.1613/2012/Fin dated 23/02/2012 for meeting the expenses in connection with distribution of ration rice / wheat at subsidised rate through the Public Distribution system.
- (b): As per G.O. (Rt) No. 231/2011/F&CSD dated 6/7/2011, Government have accorded administrative sanction for setting up the Food Processing Training Centre at Konni, Pathanamthitta with a total cost of Rs.1 crore. The supplementary grant moved is to provide fund for this purpose.
- (c): Government of India have released an amount of Rs. 20 lakh as first instalment being 40% of total expenditure for undertaking Publicity cum Awareness Campaign for Targetted Public Distribution System beneficiaries. Accordingly, as per G.O. (Rt) No. 27/2012/F&CSD dated 23/01/2012, administrative sanction was issued for the scheme for an amount of Rs. 50 lakh, with matching state share. The supplementary grant moved is to provide fund for incurring expenditure during 2011-12.
- (d): Government of India have sanctioned an amount of Rs.15 lakh under the scheme ' Strengthening Consumer Fora' for non-building assets in respect of 10 district consumer fora. The supplementary grant moved is to provide fund for the purpose.
- (e): As per G.O. (Rt) No. 99/2010/CAD dated 31/12/2010, administrative sanction was accorded for the establishment of Kerala Consumer Welfare Corpuse Fund for an amount of Rs. 10 crore (75% central share and 25% state share). The state share of Rs. 2.50 crore was provided during 2010-11. Now Government of India have released an amount of Rs. 7.5 crore being central share. The supplementary grant moved is to provide fund for the purpose.
- (f): The supplementary grant sought for is to regularise the additional expenditure of Rs. 50 lakh authorised in G.O. (Rt) No. 4503/2011/Fin dated 26/05/2011 and Rs. 57.18 lakh authorised in G.O. (Rt) No. 5782/2011/Fin dated 22/07/2011 for payment to C-Dit towards printing and supply of ration card in connection with the renewal of ration cards.

DEMAND No. XXXI
ANIMAL HUSBANDRY

(See page 113 of Revised Demands for Grants 2011-12 and page 40 of Supplementary Demands for Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	3235003	212500	3447503
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	237501	..	237501
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	..	18938	18938
	Charged:	..	..	..
Total (Original plus Supplementary)		3472504	231438	3703942
	Voted:	3472504	231438	3703942
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Capital Section:				
6403 Loans for Animal Husbandry				
190 Loans to Public Sector and Other Undertakings				
99 Loans to Meat Product of India Limited				
(01) Loans to Meat Product of India Limited	Voted:	5000	..	5000 (a)
98 Loans to Brahmagiri Development Society for the Establishment of Modern Abattoir and Meat Processing Plant under RIDF- XV of NABARD	Voted:	13938	..	13938 (b)
Total Capital Section		18938	..	18938
	Voted:	18938	..	18938
	Charged:	..	..	..
Total (Supplementary)		18938	..	18938
	Voted:	18938	..	18938
	Charged:	..	..	..

(a): The supplementary grant sought for is to provide loan to Meat Products of India Ltd. for its infrastructure development activities.

(b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 621/2012/Fin dated 21/01/2012 towards the third reimbursement claim in respect of RIDF XV project 'Establishment of Multi species Modern Abattoir & Meat Processing Plant at Wayanad' implemented by the Brahmagiri Development Society, Wayanad.

**DEMAND No. XXXIII
FISHERIES**

(See page 120 of Revised Demands for Grants 2011-12 and page 43 of Supplementary Demands for Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1514122	1034707	2548829
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	123552	41000	164552
	Charged:	..	351	351
Supplementary Estimate of the amount now required:	Voted:	505865	164584	670449
	Charged:	..	3544	3544
Total (Original plus Supplementary)		2143539	1244186	3387725
	Voted:	2143539	1240291	3383830
	Charged:	..	3895	3895

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2405 FISHERIES				
800 OTHER EXPENDITURE				
94 CONTRIBUTION TO FISHERMEN WELFARE FUND				
	Voted:	..	249000	249000 (a)
82 GROUP INSURANCE TO FISHERMEN PREMIUM TO G I C (50% CSS)				
	Voted:	18880	..	18880 (b)
76 NCDC ASSISTED INTEGRATED FISHERIES DEVELOPMENT PROJECT PHASE II (STATE SHARE)				
33 Subsidies				
	Voted:	117483	..	117483 (c)
75 NATIONAL FISHERMEN WELFARE FUND ASSISTED SAVINGS CUM RELIEF SCHEME TO FISHERMEN (50% C S S)				
	Voted:	112000	..	112000 (d)
50 INSURANCE SCHEME FOR ALLIED WORKERS ENGAGED IN FISHERY RELATED ACTIVITIES				
	Voted:	7876	..	7876 (e)
*06 WRITE OFF OF IRRECOVERABLE LOAN TO SOCIETY FOR ASSISTANCE TO FISHERWOMEN (ERSTWHILE MATSYATHOZHILALI VANITHA BANK)				
	Voted:	..	626	626 (f)
Total Revenue Section		256239	249626	505865
	Voted:	256239	249626	505865
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

4405 CAPITAL OUTLAY ON FISHERIES
104 FISHING HARBOURS AND LANDING FACILITIES

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
97 DEVELOPMENT OF VIZHINJAM FISHING HARBOUR (CENTRALLY SPONSORED SCHEME - 50% CENTRAL ASSISTANCE)			
<i>Charged:</i>	796	..	796 (g)
95 ESTABLISHMENT OF LANDING CENTRES FOR TRADITIONAL FISHERMEN (50% C.S.S)			
<i>Charged:</i>	613	..	613 (h)
94 THANKASSERY FISHING HARBOUR (50% C.S.S)			
16 Major Works			
<i>Charged:</i>	2135	..	2135 (i)
73 FISHING HARBOUR AT CHETTUVA (75% CSS)			
16 Major Works			
<i>Voted:</i>	37253	..	37253 (j)
72 FISHING HARBOUR AT CHERUVATHUR (75% CSS)			
16 Major Works			
<i>Voted:</i>	27253	..	27253 (k)
195 INVESTMENTS IN FISHERMEN'S CO-OPERATIVES			
99 SHARE CAPITAL CONTRIBUTION TO MATSYAFED AND VILLAGE FISHERMAN CO-OPERATIVE SOCIETIES			
<i>Voted:</i>	78	..	78 (l)
800 OTHER EXPENDITURE			
82 RURAL INFRASTRUCTURE DEVELOPMENT FUND (NABARD ASSISTED SCHEME)			
<i>Voted:</i>	100000	..	100000 (m)
Total Capital Section	168128	..	168128
Voted:	164584	..	164584
Charged:	3544	..	3544
Total (Supplementary)	424367	249626	673993
Voted:	420823	249626	670449
Charged:	3544	..	3544

* New Head of Account

- (a): The supplementary grant sought for is to regularise additional expenditure of Rs. 2490 lakh authorised in G.O. (Rt) No. 6671/2011/Fin dated 29-08-2011 and G.O. (Rt) No. 523/2012/Fin dated 18-01-2012 towards State's contribution to Kerala Fishermen Welfare Fund Board for the payment of welfare pensions till March 2012.
- (b): The supplementary grant sought for is to regularise additional expenditure of Rs. 188.80 lakh authorised in G.O. (Rt) No. 8932/2011/Fin dated 03-12-2011 for the payment of additional premium towards Group Accident Insurance for fishermen consequent on enhancement of the compensation from Rs. 2 lakh to Rs. 3 lakh.
- (c): The supplementary grant sought for is to regularise additional expenditure of Rs. 1174.83 lakh authorised in G.O. (Rt) No. 1351/2012/Fin dated 15-02-2012 towards subsidy from State Government for the NCDC assisted Integrated Fisheries Development Project 2007-2008 and 2010-11.
- (d): The supplementary grant sought for is to regularise the additional expenditure of Rs. 1120 lakh authorised in G.O. (Rt) No. 5522/2011/Fin dated 11-07-2011 for effecting the disbursement of eligible amount under Savings cum Relief Scheme to the beneficiaries in both marine and inland sectors.
- (e): The supplementary grant sought for is to regularise additional expenditure of Rs. 78.76 lakh authorised in G.O. (Rt) No. 8932/2011/Fin dated 03-12-2011 for the payment of additional premium towards Group Accident Insurance for allied workers engaged in fishery related activities consequent on enhancement of the compensation from Rs. 2 lakh to Rs. 3 lakh.

- (f): As per G.O. (Rt) No. 1/2012/F&PD dated 02-01-2012, sanction has been accorded to write off the irrecoverable loan of Rs. 6.26 lakh sanctioned to Society for Assistance to Fisherwomen (erstwhile Matsyathozhilali Vanitha Bank). The supplementary grant sought for is to carry out the adjustment in accounts by contra credit to the h/a '4000-01-105-99 Retirement of Capital / Disinvestment of Co-operative Societies / Banks' for effecting the write off.
- (g): The supplementary appropriation sought for is to recoup the amount deposited in the Court for satisfaction of decree in LAR No. 55/87, LAR No. 37/01 and LAR No. 24/85 of Sub Court, Thiruvananthapuram in connection with the construction of Fishing Harbour at Vizhinjam by debit to the head of account 2075-00-800-54 and the suspense head 8674-00-101-99. There will not be any cash outflow, as the fund sought for is to effect adjustments in accounts.
- (h): The supplementary appropriation sought for is to regularise additional expenditure of Rs. 6.13 lakh authorised in G.O. (Rt) No. 9539/2011/Fin dated 22-12-2011 towards satisfying the Judgement in W.P (C) 19639 of 2011 (D) in connection with the construction of Fish Landing Centre at Edakkazhiyoor in Punnayoor Grama Panchayath.
- (i): As per G.O. (Rt) No. 5382/2011/RD dated 21-11-2011, G.O. (Rt) No. 5250/2011/RD dated 16-11-2011 and G.O. (Rt) No. 4754/2011/RD dated 28-10-2011, sanction has been accorded to release a total amount of Rs. 21,35,004/- by debit to the head of account '2075-00-800-54 (Charged)' for compliance of the decrees in LAR Nos. 19/95, 235/01 and 75/94 of Sub Court, Kollam in connection with the construction of Fishing Harbour at Thankassery. The supplementary appropriation sought for is to recoup the amount drawn from the head of account 2075-00-800-54 (Charged).
- (j): The supplementary grant sought for is to regularise additional expenditure of Rs. 222.53 lakh authorised in G.O. (Rt) No. 7109/2011/Fin dated 20-09-2011 and Rs. 150 lakh authorised in G.O. (Rt) No. 1191/2012/Fin dated 08-02-2012 for clearing the pending bills and to meet the additional requirement of fund for completion of works in Chettuvai Fishing Harbour.
- (k): Out of the supplementary grant of Rs. 272.53 lakh sought for, Rs. 254.71 lakh is to regularise additional expenditure authorised in G.O. (Rt) No. 7109/2011/Fin dated 20-09-2011, G.O. (Rt) No. 1121/2012/Fin dated 07-02-2012 for clearing the pending work bills of Cheruvathur Fishing Harbour and Rs. 17.82 lakh is towards the additional requirement of fund for the remaining period of the current financial year.
- (l): As per G.O. (Rt) No. 695/2011/F&PD dated 19-10-2011, sanction was accorded for the conversion of lease rent of Rs. 78,000/- due to Government from the Matsyafed, being the lease rent of Government Fish Farms at Malippuram and Njarakkal, into share capital of Government in the Matsyafed. The supplementary grant sought is to carry out the conversion in accounts.
- (m): Out of the supplementary grant of Rs. 1000 lakh sought for, Rs. 858.08 lakh is to regularise the additional expenditure authorised in G.O. (Rt) No. 8338/2011/Fin dated 15-11-2011, G.O. (Rt) No. 9185/2011/Fin dated 13-12-2011, G.O. (Rt) No. 9315/2011/Fin dated 16-12-2011, G.O. (Rt) No. 9568/2011/Fin dated 23-12-2011, G.O. (Rt) No. 27/2012/Fin dated 03-01-2012, G.O. (Rt) No. 524/2012/Fin dated 18-01-2012, G.O. (Rt) No. 1289/2012/Fin dated 14-02-2012, G.O. (Rt) No. 1291/2012/Fin dated 14-02-2012, G.O. (Rt) No. 1856/2012/Fin dated 01-03-2012, G.O. (Rt) No. 2014/2012/Fin dated 08-03-2012 for clearing the pending work bills of various projects under NABARD's RIDF and Rs. 141.92 lakh is towards additional requirement in this regard for the rest of the current financial year.
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**DEMAND No. XXXIV
FOREST**

(See page 124 of the Revised Demands for Grants 2011-12 and page 45 of the Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3176303	210000	3386303
	Charged: 500	..	500
Supplementary Grants/Appropriation obtained:	Voted: 21982	..	21982
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 35000	..	35000
	Charged: 1500	..	1500
Total (Original plus Supplementary)	3235285	210000	3445285
	Voted: 3233285	210000	3443285
	Charged: 2000	..	2000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2406 FORESTRY AND WILD LIFE			
01 FORESTRY			
001 DIRECTION AND ADMINISTRATION			
99 OFFICE OF THE CHIEF CONSERVATOR			
34 Other Charges			
	Charged:	..	1500
			1500 (a)
02 ENVIRONMENTAL FORESTRY AND WILD LIFE			
110 WILD LIFE PRESERVATION			
49 'Integrated Development of Wildlife Habitats' to Wayanad Wildlife Sanctuary for voluntary relocation of two settlements from PA			
	Voted:	35000	..
			35000 (b)
Total Revenue Section		35000	1500
			36500
	Voted:	35000	..
	Charged:	..	1500
			1500
Total (Supplementary)		35000	1500
			36500
	Voted:	35000	..
	Charged:	..	1500
			1500

(a): Supplementary appropriation sought for is to deposit the decretal amount before the Principal Sub Court, Thiruvananthapuram to satisfy court decree dated 09.12.2002 in OP(A) 9/97 filed by Sri.M.P.Suresh, contractor who was entrusted with the construction works of Social Forestry Division Office, Thrissur and as sanctioned in G.O(Rt).No.487/2011/F&WLD dated 14.11.2011.

(b): Government of India, Ministry of Environment and Forest as per letter No.F.No.13 00 11 11/WL dated 02.02.2012 have approved the scheme of relocation of two settlements in the Protected Area of Wayanad Wildlife Sanctuary under the Centrally Sponsored Scheme of 'Integrated Development of Wildlife Habitats' for Rs.5.50 crore and have released Rs.3.5 crore as first installment during the financial year 2011-12. Supplementary grant moved is to provide fund for the utilisation of the 1st instalment of the Central Assistance.

**DEMAND No. XXXV
PANCHAYAT**

(See page 127 of the Revised Demands for Grants for 2011-12 and page 46 of Supplementary Demands for Grants, October 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	1916997	200500	2117497
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	30002	500000	530002
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	137896	16930	154826
	Charged:	..	..	..
Total (Original plus Supplementary)		2084895	717430	2802325
	Voted:	2084895	717430	2802325
	Charged:	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
101 PANCHAYAT RAJ				
68 CLEAN KERALA MISSION				
	Voted:	22000	..	22000 (a)
800 OTHER EXPENDITURE				
77 ENGINEERING WING OF LOCAL SELF GOVERNMENT INSTITUTIONS (EXPENDITURE ON POSTS ORIGINALLY CREATED IN MUNICIPAL CORPORATIONS, MUNICIPALITIES AND PANCHAYATS)				
34 Other Charges				
	Voted:	..	11470	11470 (b)
13 PROJECT MANAGEMENT AND CAPACITY BUILDING UNDER KERALA LOCAL GOVERNMENT AND SERVICE DELIVERY PROJECT(KLGSDP) - WORLD BANK AIDED				
	Voted:	89426	..	89426 (c)
12 E-TOILETS IN PUBLIC PLACES				
	Voted:	15000	..	15000 (d)
Total Revenue Section		126426	11470	137896
	Voted:	126426	11470	137896
	Charged:	..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				

Capital Section:

6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES
101 PANCHAYAT RAJ
89 LOANS FOR NABARD ASSISTED PROJECTS

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	16930	..	16930 (e)
Total Capital Section	16930	..	16930
Voted:	16930	..	16930
Charged:	..	..	..
Total (Supplementary)	143356	11470	154826
Voted:	143356	11470	154826
Charged:	..	..	..

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.228/2012/Fin. dated 07.01.2012 for strengthening the activities of Suchitwa Mission.
- (b): In G.O(P) No.202/2011/Fin dated 30.04.2011, it was ordered that the salary of the staff working against the posts integrated with the Engg. cadre of LSGD from Municipal Corporations, Municipalities and Panchayats would be debited to the h/a 2515-00-800-77 from 2011-12 onwards and the same computed on a normative basis would be deducted from the monthly instalments of General Purpose Fund to the Local Governments. Accordingly, deductions were made from the GPF of Local Governments. But the Municipal Corporation, Thiruvananthapuram (April,May 2011) and Municipal Corporation, Kozhikode (April, May, June 2011) met the salary cost from their own fund. Therefore, the amount adjusted from the General Purpose Fund of the Municipal Corporations were restored and required fund was additionally authorised in G.O(Rt) No.9487/2011/Fin dated 21.12.2011 and G.O(Rt) No.196/2012/Fin dated 06.01.2012. The supplementary grant sought is to regularise the additional expenditure authorised.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.5529/2011/Fin. dated 12.07.2011 (Rs.250 lakh) and G.O.(Rt) No.9646/2011/Fin. dated 27.12.2011(Rs.644.26 lakh) to meet expenses in connection with capacity building for enhancing state monitoring of Local Government system and Project Management under Kerala Local Government and Service Delivery Project (World Bank Aided).
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.228/2012/Fin. dated 07.01.2012 for setting up E-Toilets in public places.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.4956/2011/Fin. dated 14.06.2011 (Rs.89.25 lakh) and G.O.(Rt) No.8721/2011/Fin. dated 26.11.2011(Rs.80.05 lakh) for the release of loan amount to District Panchayat, Palakkad for Meenvallam Small Hydro Electric Project already reimbursed by NABARD under RIDF scheme.

DEMAND No. XXXVI
COMMUNITY DEVELOPMENT

(See page 131 of the Revised Demands for Grants for 2011-12 and page 48 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3502913	10000	3512913
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 1000000	..	1000000
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 73223	30000	103223
	Charged: ..	..	..
Total (Original plus Supplementary)	4576136	40000	4616136
	Voted: 4576136	40000	4616136
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
06 SELF EMPLOYMENT PROGRAMME			
196 ASSISTANCE TO DISTRICT PANCHAYATS			
48 BLOCK GRANTS FOR CSS ETC (STATE SHARE 25%)			
	Voted: 16612	..	16612 (a)
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
800 OTHER EXPENDITURE			
60 BPL CENSUS AND ALLIED ACTIVITIES(100% CSS)			
	Voted: 42690	..	42690 (b)
14 TAKE OVER OF BHAVANASREE LOANS.			
	Voted: ..	13921	13921 (c)
Total Revenue Section	59302	13921	73223
	Voted: 59302	13921	73223
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
103 RURAL DEVELOPMENT			
99 CONSTRUCTION OF SWARAJ BHAVAN (01) WORKS			
	Voted: 30000	..	30000 (d)
Total Capital Section	30000	..	30000
	Voted: 30000	..	30000
	Charged: ..	..	..

Total (Supplementary)	89302	13921	103223
Voted:	89302	13921	103223
Charged:	..	..	..

- (a): The supplementary grant sought for is to release the matching state share (25% SS) corresponding to the Central release under Block grant for CSS for DRDAs.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.6726/2011/Fin. dated 01.09.2011 in connection with BPL Census and Allied activities.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.1607/2012/Fin. dated 23.02.2012 for the prompt repayment of 2nd instalment of Bhavanashree Housing Loan which was taken over by Government.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.7338/2011/Fin. dated 01.10.2011 in connection with the construction of Swaraj Bhavan.

DEMAND No. XXXVII
INDUSTRIES

(See page 135 of the Revised Demands for Grants, 2011-12 and Page 49 of Supplementary Demands for Grants, October, 2011)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	2996395	3597805	6594200
	Charged:	..	..	..
Supplementary Grants/Appropriation obtained:	Voted:	26742	883760	910502
	Charged:	429	..	429
Supplementary Estimate of the amount now required:	Voted:	222685	247549	470234
	Charged:	..	..	..
Total (Original plus Supplementary)		3246251	4729114	7975365
		Voted: 3245822	4729114	7974936
		Charged: 429	..	429

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)				
Revenue Section:				
2851 VILLAGE AND SMALL INDUSTRIES				
102 SMALL SCALE INDUSTRIES				
*44 INTEREST SUBSIDY FOR PROJECT UNDER KERALA STATE ENTREPRENEUR DEVELOPMENT MISSION-SUBSIDIES				
33 Subsidies				
	Voted:	..	100000	100000 (a)
103 HANDLOOM INDUSTRIES				
60 SPECIAL REBATE ON SALE OF HANDLOOM PRODUCTS BY THE HANDLOOM AGENCIES(100% CENTRALLY SPONSORED SCHEME)				
33 Subsidies				
	Voted:	..	22650	22650 (b)
47 INTEGRATED HANDLOOM DEVELOPMENT SCHEME (CSS)				
	Voted:	25035	..	25035 (c)
105 KHADI AND VILLAGE INDUSTRIES				
99 KERALA KHADI AND VILLAGE INDUSTRIES BOARD-ADMINISTRATIVE EXPENSES				
31 Grant-in-Aid - General - Salary				
	Voted:	..	20000	20000 (d)
*74 ASSISTANCE TO TRADITIONAL POTTERY MANUFACTURING AND MARKETING UNITS				
	Voted:	5000	..	5000 (e)
106 COIR INDUSTRIES				
34 PRICE FLUCTUATION FUND				
	Voted:	50000	..	50000 (f)
Total Revenue Section		80035	142650	222685
		Voted: 80035	142650	222685
		Charged: ..	..	..

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4858 CAPITAL OUTLAY ON ENGINEERING INDUSTRIES			
02 OTHER INDUSTRIAL MACHINERY INDUSTRIES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 THREE WHEELER PROJECT KERALA AUTO MOBILES LTD INVESTMENTS	Voted: 7494	..	7494 (g)
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
01 TEXTILES			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 INVESTMENTS IN KERALA STATE TEXTILE CORPORATION	Voted: 1	..	1 (h)
93 SHARE CAPITAL INVESTMENT IN BINNY MILLS LTD.	Voted: 12	..	12 (i)
*92 SHARE CAPITAL INVESTMENT IN S.V.GLOBAL MILLS LTD.	Voted: 42	..	42 (i)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 THE KERALA STATE INDUSTRIAL DEVELOPMENT CORPORATION			
(01) INVESTMENTS	Voted: 150000	..	150000 (j)
60 OTHERS			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*95 CAPITAL INVESTMENT IN KERALA CERAMICS LTD	Voted: 1	..	1 (k)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
190 LOANS FOR PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 LOANS TO KERALA STATE BAMBOO CORPORATION	Voted: ..	10000	10000 (l)
6854 Loans for Cement and Non- metallic Mineral Industries			
01 Cement			
190 Loans to Public Sector and other Undertakings			
98 LOANS TO TRAVANCORE CEMENTS LTD KOTTAYAM	Voted: 30000	..	30000 (m)
6860 LOANS FOR CONSUMER INDUSTRIES			
01 TEXTILES			
101 LOANS TO CO-OPERATIVE SPINNING MILLS.			
92 LOANS TO KOTTAYAM INTEGRATED POWERLOOM INDUSTRIAL CO-OPERATIVE SOCIETY	Voted: 19999	..	19999 (n)
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			
97 LOANS FOR THE SITARAM TEXTILES LTD.	Voted: 30000	..	30000 (o)
Total Capital Section	237549	10000	247549

	Voted:	237549	10000	247549
	Charged:	..	..	..
Total (Supplementary)		317584	152650	470234
	Voted:	317584	152650	470234
	Charged:	..	..	..

* New Head of Account

- (a): As per G O (Rt) No.590/2011/Fin dated 08-12-2011, Government have accorded sanction for the implementation of Kerala State Entrepreneur Development Mission and Kerala Financial Corporation has been appointed as Nodal Agency for implementing the mission. The supplementary grant moved is for providing fund to meet the interest subsidy ,administrative expenses etc of the Mission.
- (b): The supplementary grant sought is to regularise the additional authorisation of Rs226.50 lakh sanctioned in G.O.(Rt)No.6074/2011/Fin dated 5-8-2011 for the reimbursement of rebate at the rate of 10% given on the sale of handloom products by the handloom agencies for which Government of India have released the funds.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt)No.8800/2011/Fin dated 30-11-2011 towards the 2nd instalment of Central assistance for the development of clusters under ' Integrated Handloom Development Scheme'.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 2020/2012/Fin dated 08-03-2012, towards administrative grant of Kerala Khadi & Village Industries Board.
- (e): The supplementary grant sought is to provide financial assistance to traditional pottery manufacturing and marketing units through existing Khadi Board Societies.
- (f): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt)No.773/2012/Fin dated 28-01-2012 to continue the ' Purchase Prize Stabilisation Scheme'
- (g): As per G.O. (Ms) No.403/2007/ID dated 27-03-2007, an amount of Rs74.94 lakh has been released to Kerala Automobiles Limited for the procurement of machines by debit to the head of account 2852-80-800-71(P). In G. O. (Rt) No.203/2011/ID dated 01-10-2011 the amount so released has been treated as equity contribution of Government in the company. The supplementary grant moved is to carry out adjustment in accounts for reclassifying the expenditure under the proper capital head of account.
- (h): As per G.O. (Rt) No: 95/2012/ID dated 19.1.2012 sanction was accorded for conversion of loan of Rs 150 Lakh sanctioned in G.O. (Rt) No: 167/2010/ID dated 8.2.2010 as equity contribution to Government in Kerala State Textile Corporation.A token supplementary grant moved is for effecting the conversion by way of proforma adjusment in accounts.
- (i): As per G.O. (Rt) No. 437/2012/Fin dated 16-01-2012, sanction was accorded to provide Rs. 42,000/- in respect of 8400 equity shares of Rs. 5/- each in M/s S.V. Global Mills Ltd and Rs. 12,000/- in respect of 1200 equity shares of Rs. 10/- each in M/s Binny Mills Ltd as Capital Outlay on Consumer Industries. The supplementary grant moved is to carry out necessary adjustments in accounts by contra credit to the head of account 4000-01-102-84 Value of Bonus Shares of M/s S.V. Global Mills Ltd and 4000-01-102-83 Value of Bonus Shares of M/s Binny Mills Ltd
- (j): As per G.O.(Rt) No.614/2008/ID dated 21-06-2008 Government have appointed KSIDC as nodal agency for establishing a Life Science Park at Thiruvananthapuram. The supplementary grant moved is to provide fund for the acquisition of 39 acres of land for the completion of 1st phase of land acquisition for the project.
- (k): As per G.O. (Ms) No: 159/1987/ID dated 31.10.1987 read with G.O. (Ms) No: 193/2011/ID dated 15.9.2011, a total amount of Rs 11476548/- sanctioned as loan to Kerala Ceramics Ltd has been converted as equity contribution to Government in the Company. The token supplementary grant moved is for effecting the conversion through adjustments in accounts.
- (l): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No: 8054/2011/Fin dated 2.11.2011 for disbursing loan to Kerala State Bamboo Corporation.
- (m): The supplementary grant sought is to provide loan to the Travancore Cements Limited for its working capital requirements.

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- (n): In the Budget Speech 2011-12, it was announced that Rs.2 crore would be earmarked for the modernisation of Kottayam Integrated Powerloom unit . Accordingly a token provision was included in the first batch of Supplementary Demands for Grants 2011-12 to satisfy New Service Procedure. As per G.O. (Rt) No. 1060/2011/ID dated 23-08-2011, Government have accorded administrative sanction for the project. The supplementary grant sought is to provide balance fund for the purpose.
- (o): The supplementary grant sought is to provide loan for revival and modernisation of Sitaram Textiles Limited
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DEMAND No. XXXVIII
IRRIGATION

(See page 144 of Revised Demands for Grants 2011-12 and page 52 of Supplementary Demands for Grants, October 2011).

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 3202665	5328704	8531369
	Charged: 103	7076	7179
Supplementary Grants/Appropriation obtained:	Voted: ..	1500001	1500001
	Charged: 182	22263	22445
Supplementary Estimate of the amount now required:	Voted: 6034	563555	569589
	Charged: 296	59168	59464
Total (Original plus Supplementary)	3209280	7480767	10690047
	Voted: 3208699	7392260	10600959
	Charged: 581	88507	89088

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2700 MAJOR IRRIGATION			
11 NEYYAR IRRIGATION PROJECT (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Voted: ..	6034	6034 (a)
2701 MEDIUM IRRIGATION			
15 KUTTANADU DEVELOPMENT SCHEME (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Charged: ..	296	296 (b)
Total Revenue Section	..	6330	6330
	Voted: ..	6034	6034
	Charged: ..	296	296
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		

Capital Section:

4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
01 PERIYAR VALLEY PROJECT(Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Charged: 8206	..	8206 (c)
91 BRANCHES			
	Charged: 1647	..	1647 (d)
02 MALAMPUZHA PROJECT(Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Voted: 74425	..	74425 (e)

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
16 PAMBA IRRIGATION PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
90 DISTRIBUTORIES			
<i>Charged:</i>	304	..	304 (f)
20 IDAMALAYAR PROJECT(Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Charged:</i>	13220	..	13220 (g)
22 MUVATTUPUZHA PROJECT(Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Voted:</i>	11154	..	11154 (h)
<i>Charged:</i>	5378	..	5378 (i)
91 BRANCHES			
<i>Voted:</i>	25338	..	25338 (h)
<i>Charged:</i>	950	..	950 (j)
90 DISTRIBUTORIES			
<i>Voted:</i>	12508	..	12508 (h)
<i>Charged:</i>	9059	..	9059 (k)
87 AIBP assistance for Muvattupuzha (02) WORKS			
<i>Voted:</i>	69028	..	69028 (h)
27 KALLADA IRRIGATION PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS			
<i>Charged:</i>	19211	..	19211 (l)
28 BANASURA SAGAR PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
90 DISTRIBUTORIES			
<i>Charged:</i>	305	..	305 (m)
80 GENERAL			
800 OTHER EXPENDITURE			
92 PAYMENT OF COMPENSATION TO LAND ACQUISITION CASES RELATING TO MAJOR IRRIGATION PROJECTS			
<i>Charged:</i>	..	166	166 (n)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
14 CHIMMONI SCHEME(Non Commercial)			
800 OTHER EXPENDITURE			
96 SPILLWAY			
<i>Charged:</i>	4	..	4 (o)
18 REGULATOR CUM BRIDGE AT CHAMRAVATTOM (Non Commercial)			
001 DIRECTION AND ADMINISTRATION			
97 Execution			
01 Salaries			
1 Pay			
<i>Voted:</i>	7000	..	7000 (p)
22 PALAKAPPANDY RIVER DIVERSION SCHEME (Non Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
<i>Charged:</i>	419	..	419 (q)
23 ATTAPPALLY REGULATOR- CUM -BRIDGE (NABARD ASSISTED- Non Commercial)			
800 OTHER EXPENDITURE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
97 DAM & APPURTENANT WORKS			
Voted:	20124	..	20124 (r)
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
01 FLOOD CONTROL			
103 CIVIL WORKS			
99 CIVIL WORKS			
Charged:	2	..	2 (s)
(01) WORKS			
Voted:	30542	..	30542 (h)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2701-80-GENERAL			
Voted:	6108	..	6108 (t)
93 MALABAR IRRIGATION PACKAGE(MIRPA)- CONSTRUCTION AND REPAIRS OF REGULATOR, CHECK DAMS ETC.			
Voted:	..	75773	75773 (h)
92 MALABAR IRRIGATION PACKAGE(MIRPA)- MODERNISATION AND REVAMPING OF KUTTIADI IRRIGATION PROJECT			
Voted:	..	81555	81555 (h)
02 ANTI SEA EROSION PROJECTS			
103 CIVIL WORKS			
99 CIVIL WORKS			
Charged:	297	..	297 (u)
92 PRIORITY SCHEMES UNDER 13TH FINANCE COMMISSION AWARD.			
(01) WORKS			
Voted:	150000	..	150000 (v)
Total Capital Section	465229	157494	622723
Voted:	406227	157328	563555
Charged:	59002	166	59168
Total (Supplementary)	465229	163824	629053
Voted:	406227	163362	569589
Charged:	59002	462	59464

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 1391/12/Fin dated, 16.2.2012 for clearing the pending bills of contractors for the month of October 2011.
- (b): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 7619/11/Fin dated, 15.10.2011 for satisfying the court direction in O.P. No. 32054/99.
- (c): The supplementary appropriation sought for is for the recoupment of the expenditure of Rs. 81.42 lakh and Rs. 0.64 lakh met from the suspense head '8674-00-101-99' and deposited in the court in respect of LAR No. 256/99 and LAR No. 124/83 sanctioned vide G.O(Rt) No. 147/2012/WRD dated 1.2.2012 and G.O(Rt) No. 90/2012/WRD dated 16.1.2012 respectively.
- (d): The supplementary appropriation sought for is for the recoupment of the amount of Rs.1.34 lakh in LAR No. 118/05, Rs. 3.38 lakh in LAR 42/06 and Rs. 11.75 lakh for LAR 116/05 and 117/05 already deposited in the court debiting the expenditure to the head of account '2075-00-800-54 (NP-charged)' sanctioned vide G.O(Rt) No. 4641/2009/RD dated 22.12.2009, G.O(Rt) No. 4645/09/RD dated 22.12.2009 and G.O(Rt) No. 3599/10/RD dated 27.7.2010 respectively.

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- (e): The supplementary grant sought for is to regularise the additional expenditure authorised as per G.O(Rt) No. 4822/11/Fin dated 8.6.2011 (Rs. 1.25 lakh) for meeting the tender publication charges in connection with the renovation of Malampuzha Garden Project phase-II, and Rs.743 lakh for clearing pending work bills upto 10/2011.
- (f): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 390/12/Fin dated 12.1.2012 (Rs. 0.05 lakh) for satisfying the decree in LAR 59/02 and Rs. 2.99 lakh for the recoupment of the expenditure incurred by debit to the head of account '2075-00-800-54 (NP- charged)' deposited in the court for satisfying decrees in LAR cases, sanction for which was issued in G.O(Rt) No.2221/11/RD dated 16.4.2011.(Rs. 19,533), G.O(Rt) No. 2181/11/RD dated 4.4.2011 (Rs. 5,815), G.O(Rt) No. 2455/11/RD dated 2.6.2011 (Rs. 98,689) and G.O(Rt) No. 18/10/RD dated 2.1.2010 (Rs. 1,75,924).
- (g): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 2025/12/Fin dated 9.3.2012, for the adjustment of LAR cases which involves no outflow of cash.
- (h): The supplementary grant sought for is to regularise the additional expenditure authorised for clearing pending work bills upto 10 /2011.
- (i): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 413/12/Fin dated 12.1.2012 (Rs. 51.23 lakh) and in G.O(Rt) No. 1320/12/Fin dated 15.2.2012 (Rs. 1.75 lakh) for settling LAR cases and Rs. 0.8 lakh for the payment of LAR cases sanction for which was issued in G.O(Rt) No. 215/12/WRD dated 15.2.2012.
- (j): The supplementary appropriation sought for is to regularise the additional expenditure authorised for the settlement of various LAR cases.
- (k): The supplementary appropriation sought for is to regularise the additional expenditure authorised for the settlement of various LAR cases (Rs. 71.04 lakh) and Rs. 19.55 lakh for the recoupment of the amount initially met from the suspense head of account '8674-00-101-99' and deposited for satisfying the decree in various LAR cases.
- (l): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O (Rt) No. 9697/11/Fin dated 28.12.11 to satisfy the decree in O.P. No. 132/94, Sub court, Thiruvananthapuram read with Arb. Appeal No. 15/10 of Hon'ble High Court.
- (m): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 1344/12/Fin dated 15.2.2012 for satisfying the Hon'ble High Court order in W.P (c) No. 19088/2011.
- (n): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 118/12/Fin dated 5.1.2012 for satisfying the court order in LAR case No. 693/08.
- (o): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 7930/11/Fin dated 27.10.2011 for complying the Court direction in EP. 508/06 in OS. 515/96.
- (p): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 6554/11/Fin dated 25.8.2011 for the additional requirement towards salaries.
- (q): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 603/12/Fin dated 21.1.2012 for the payment of decretal amount in LAR 72/06.
- (r): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 8806/11/Fin dated 30.11.2011 for the settlement of pending bills (Rs. 152.04) and Rs.49.2 lakh is for making payment to the pending work bills of NABARD assisted works.
- (s): The supplementary appropriation sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 6696/11/Fin dated 29.8.2011 for depositing the decretal amount in O.S. No. 325/04.
- (t): The supplementary grant sought for is for the adjustment of establishment share debit corresponding to the additional provision authorised under capital works.
- (u): The supplementary appropriation sought for is to provide funds for the payment of balance amount for compliance of court decree, sanction for which was issued in G.O(MS) No. 23/11/WRD dated 26.2.2011.
-

- (v): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No. 1896/12/Fin dated 2.3.2012 for issuing LoC under Priority Schemes coming under 13 th FC award.
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DEMAND No. XXXIX
POWER

(See page 149 of Revised Demands for Grants 2011-12 and page 55 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
Voted:	8213	360000	368213
Charged:	..	..	..
Supplementary Grants/Appropriation obtained:			
Voted:	546000	..	546000
Charged:	..	..	..
Supplementary Estimate of the amount now required:			
Voted:	..	500	500
Charged:	..	..	..
Total (Original plus Supplementary)	554213	360500	914713
	Voted: 554213	360500	914713
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4801 Capital Outlay on Power Project			
80 General			
101 Investment in State Electricity Board			
99 KSEB Ltd. - Investments			
	Voted:	..	500
Total Capital Section	..	500	500
	Voted:	..	500
	Charged:	..	..
Total (Supplementary)	..	500	500
	Voted:	..	500
	Charged:	..	..

(a): In G.O. (Rt) No.240/2011/PD dated 13.10.2011 sanction was accorded for the payment of Rupees five lakh towards Government's share participation in the Kerala State Electricity Board Limited. The supplementary grant moved is to meet the expenditure on this account.

**DEMAND No. XL
PORTS**

(See page 152 of Revised Demands For Grants 2011-12 and page 56 of Supplementary Demands for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:			
	Voted: 363516	1747600	2111116
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:			
	Voted: ..	500001	500001
	Charged: ..	..	..
Supplementary Estimate of the amount now required:			
	Voted: 1	..	1
	Charged: ..	..	..
Total (Original plus Supplementary)	363517	2247601	2611118
	Voted: 363517	2247601	2611118
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
3051 PORTS AND LIGHT HOUSES			
02 MINOR PORTS			
001 DIRECTION AND ADMINISTRATION			
98 HARBOUR ENGINEERING DEPARTMENT			
01 Salaries			
1 Pay			
	Voted: ..	1	1 (a)
Total Revenue Section	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..
Total (Supplementary)	..	1	1
	Voted: ..	1	1
	Charged: ..	..	..

(a): The supplementary grant moved is to satisfy "New Service" Procedure to meet the expenditure in connection with the salary and allowances of the twenty three new posts created in Harbour Engineering Department as per G.O(Ms) No.17/2011/F&PD dated 22.02.2011.

DEMAND No. XLI
TRANSPORT

(See Page 155 of Revised Demand for Grants 2011-12 and Page 57 of Supplementary Demands for Grants, October 2011.)

		Revenue	Capital	Total
(Rupees in thousands)				
I. Original Grant:	Voted:	453157	3613906	4067063
	Charged:	150300	..	150300
Supplementary Grants/Appropriation obtained:	Voted:	570262	250000	820262
	Charged:	..	..	..
Supplementary Estimate of the amount now required:	Voted:	35250	23515	58765
	Charged:	..	30	30
Total (Original plus Supplementary)		1208969	3887451	5096420
		Voted: 1058669	3887421	4946090
		Charged: 150300	30	150330

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			
Revenue Section:			
3056 INLAND WATER TRANSPORT			
001 DIRECTION AND ADMINISTRATION			
98 OPERATION			
34 Other Charges			
	Voted:	..	10000
			10000 (a)
800 OTHER EXPENDITURE			
99 OTHER EXPENDITURE			
34 Other Charges			
	Voted:	..	250
			250 (b)
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
96 METRO RAIL SYSTEM IN KOCHI CITY			
	Voted:	25000	..
			25000 (c)
Total Revenue Section		25000	10250
		25000	35250
		Voted: 25000	10250
		Charged: ..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
(Rupees in thousands)			

Capital Section:

5053 CAPITAL OUTLAY ON CIVIL AVIATION			
02 AIRPORTS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 DEVELOPMENT OF INFRASTRUCTURE FACILITIES TO KANNUR AIR PORT			
	Voted:	18100	..
			18100 (d)
5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES			
60 OTHERS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
800 OTHER EXPENDITURE			
94 INLAND NAVIGATION (STATE SECTOR) DIRECTION AND ADMINISTRATION			
<i>Charged:</i>	30	..	30 (e)
(03) WORKS			
<i>Voted:</i>	4229	..	4229 (f)
81 ALAPPUZHA CANAL CLEANING PROJECT			
<i>Voted:</i>	1186	..	1186 (g)
Total Capital Section	23545	..	23545
Voted:	23515	..	23515
Charged:	30	..	30
Total (Supplementary)	48545	10250	58795
Voted:	48515	10250	58765
Charged:	30	..	30

- (a): The supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.9641/2011/Fin dated 27/12/2011 as additional requirement of funds necessitated due to increase in fuel charges and to meet the operational cost of new steel boats.
- (b): The Supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.264/2012/Fin dated 09/01/2012 for the payment of insurance premium to State Insurance Department for the boat passengers and crew.
- (c): The Supplementary grant moved is to regularise the additional expenditure authorised in G.O(Rt)No.5481/2011/Fin dated 08/07/2011 for meeting the expenditure towards setting up of office for Kochi Metro Railway Project..
- (d): The Supplementary Grant moved is to regularise the additional expenditure authorised in G.O(Rt)No. 7000/2011/fin dated 15.09.2011 in addition of Rs.10 crore provided in the current years budget as assistance to KINFRA to meet the expenditure of interest on loan and guarantee commission availed by them in connection with acquisition of land for the Kannur Airport.
- (e): The Supplementary appropriation moved is to regularise the additional expenditure authorised in G.O(Rt)No 6553/2011/Fin dated 24/08/2011 to satisfy court decree in A.S No 214/04 of the Hon'ble District Court ,Kottayam..
- (f): Out of the total Supplementary grant of Rs 42.29 lakhs moved, Rs 42.28 lakhs is to regularise the additional expenditure authorised in G.O(Rt)No.8619/2011/Fin dated 23/11/2011 and G.(Rt)No.9459/2011/Fin dated 21/12/2011 for clearing pending bill of contractors and a token supplementary grant moved is to satisfy new service procedure and to incur expenditure towards the work' Dredging the silt at the mouth of Ashtamudi Kayal upstream and downstream of Dalavapuram-Pallikodi bridge except National Water Way -III .
- (g): The Supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt)No.8569/2011/Fin dated 22/11/2011 for making payment towards Environment impact assessment and technical feasibility study conducted in connection with the work'Regularisation of free flow of saline water from Arabian sea and flood control in the canal system in Alappuzha town.

**DEMAND No. XLII
TOURISM**

(See page 161 of Revised Demand for Grants 2011-12 and page 59 of Supplementary Demand for Grants, October 2011)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1869204	205202	2074406
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: 25000	500004	525004
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 77648	405262	482910
	Charged: ..	16697	16697
Total (Original plus Supplementary)	1971852	1127165	3099017
	Voted: 1971852	1110468	3082320
	Charged: ..	16697	16697

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
3452 TOURISM			
01 TOURIST INFRASTRUCTURE			
103 TOURIST TRANSPORT SERVICES			
99 TRANSPORT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted: ..	26898	26898 (a)
80 GENERAL			
003 TRAINING			
*98 CAPACITY BUILDING FOR SERVICE PROVIDERS (100%CSS)			
	Voted: 750	..	750 (b)
104 PROMOTION AND PUBLICITY			
98 TOURIST PUBLICITY			
34 Other Charges			
	Voted: 50000	..	50000 (c)
Total Revenue Section	50750	26898	77648
	Voted: 50750	26898	77648
	Charged: ..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

Capital Section:

5452 CAPITAL OUTLAY ON TOURISM			
01 TOURIST INFRASTRUCTURE			
800 OTHER EXPENDITURE			
97 LAND AQUISITION AT VELI, VARKALA AND OTHER RESORT CENTRES.			
	Charged: 16697	..	16697 (d)
85 UPGRADATION OF ROADS TO TOURIST DESTINATION			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	330662	330662 (e)
*75 DEVELOPMENT OF MUZIRIS HERITAGE CIRCUIT (100% CSS)			
Voted:	35100	..	35100 (b)
*74 DEVELOPMENT OF ARUVIKKARA AND PEPPARA DAM SITE (100%CSS)			
Voted:	3700	..	3700 (b)
*73 DEVELOPMENT OF NERIYAMANGALAM (100%CSS)			
Voted:	6200	..	6200 (b)
*72 DEVELOPMENT OF MUNNAR (100%CSS)			
Voted:	9800	..	9800 (b)
*71 DEVELOPMENT OF KARAPPUZHA DAM SITE (100%CSS)			
Voted:	9800	..	9800 (b)
*70 DEVELOPMENT OF PERUVANNAMUZHI AND KAKKAYAM DAM SITE (100%CSS)			
Voted:	10000	..	10000 (b)
Total Capital Section	91297	330662	421959
Voted:	74600	330662	405262
Charged:	16697	..	16697
Total (Supplementary)	142047	357560	499607
Voted:	125350	357560	482910
Charged:	16697	..	16697

* New Head of Account

- (a): The supplementary grant sought is to regularise the additional expenditure authorised to Hon'ble Ministers, Leader of Opposition, Hon'ble Speaker, Chief Whip, Vice Chairman of State Planning Board, Secretary GAD and Director Tourism towards the purchase of vehicles in G.O.(Rt) No.6352/11/Fin dated 17.08.2011, G.O.(Rt) No.7170/11/Fin dated 24.09.2011, G.O.(Rt) No.8581/11/Fin dated 22.11.2011, G.O.(Rt) No.8695/2011/fin dated 25.11.2011, G.O.(Rt) No.9360/11/Fin dated 16.12.2011, G.O.(Rt) No. 9202/2011/Fin dated 14/12/2011, G.O. (Rt) No.9034/11/Fin dated 08.12.2011 and G.O.(Rt) No.344/2012/Fin dated 11.01.2012.
- (b): Govt of India have released an amount of Rs. 3013.69 lakh for the implementation of & Tourism projects. The supplementary grant sought is to satisfy 'New Service' procedure and to meet the initial expenses during the current financial year.
- (c): The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.1444/12/Fin dated 17.02.2012 towards tourism publicity.
- (d): The supplementary grant sought is to deposit the decretal amount of LAR cases relating to the acquisition of land for Tourism Department at Veli for upgradation and creation of Infrastructure at Tourist Centre, Veli.
- (e): The supplementary grant sought is to regularise the additional expenditure authorised for clearing pending bills of contractors in G.O.(Rt) No.9720/11/Fin dated 29.12.2011, G.O.(Rt) No.9084/11/Fin dated 08.12.11, G.O.(Rt) No.8588/11/Fin dated 23.11.12, G.O.(Rt) No.7775/11/Fin dated 21.10.11, G.O.(Rt) No.7264/11/Fin dated, 28.09.11, G.O.(Rt) No.6827/11/Fin dated 03.09.11, G.O.(Rt) No.6144/11/Fin dated 06.08.11, G.O.(Rt) No.4833/11/Fin dated 08.06.2011, G.O.(Rt) No.4222/11/Fin dated 12.05.11 and G.O.(Rt) No.1510/12/Fin dated 21.02.2012.

DEMAND No. XLIII
COMPENSATION AND ASSIGNMENTS

(See page 164 of the Revised Demands for Grants for 2011-12)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 33364774	..	33364774
	Charged: ..	..	..
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 833523	..	833523
	Charged: ..	..	..
Total (Original plus Supplementary)	34198297	..	34198297
	Voted: 34198297	..	34198297
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
95 EXPANSION AND DEVELOPMENT UNDER THIRTEENTH FINANCE COMMISSION RECOMMENDATIONS			
(01) CORPORATIONS	Voted: ..	40116	40116 (a)
(02) MUNICIPALITIES	Voted: ..	47784	47784 (a)
(05) GRAMA PANCHAYATS	Voted: ..	10101	10101 (a)
93 GENERAL PURPOSE FUND/FUNDS FOR TRADITIONAL FUNCTIONS - 4th SFC RECOMMENDATIONS			
(02) MUNICIPALITIES	Voted: ..	413500	413500 (b)
(05) GRAMA PANCHAYATS	Voted: ..	10800	10800 (c)
92 FUNDS FOR MAINTENANCE EXPENDITURE (NON - ROAD ASSETS) - 4th SFC RECOMMENDATIONS			
(02) MUNICIPALITIES	Voted: ..	16555	16555 (d)
(05) GRAMA PANCHAYATS	Voted: ..	37566	37566 (d)
91 FUNDS FOR DEVELOPMENT EXPENDITURE - 4th SFC RECOMMENDATIONS			
(02) MUNICIPALITIES (GENERAL SECTOR)	Voted: ..	24387	24387 (e)
(04) BLOCK PANCHAYATS (GENERAL SECTOR)	Voted: ..	11504	11504 (e)
(05) GRAMA PANCHAYATS (GENERAL SECTOR)			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	221210	221210 (e)
Total Revenue Section	..	833523	833523
Voted:	..	833523	833523
Charged:
Total (Supplementary)	..	833523	833523
Voted:	..	833523	833523
Charged:

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.1263/2012/Fin. dated 13.02.2012 to make up the shortage of funds for the release of 2nd instalment of grant to Local Governments under 13th Finance Commission recommendations.
- (b): An untied grant of Rs.30 crore was sanctioned to 60 Municipalities and 5 Municipal Corporations. For this purpose, additional authorisation of Rs.230.77 lakh under 3604-200-91(01) N.P and Rs.2769.23 lakh under 3604-200-91(02) N.P was sanctioned vide G.O(Rt) No.8719/2011/Fin dated 26.11.2011 and the same was transfer credited to the Development Fund under Public Account. Subsequently, Government reallocated the amount of Rs.30 crore exclusively to 60 Municipalities @ Rs.50 lakh each, under General Purpose Fund and hence the expenditure has to be regularised and reclassified under 3604-200-93(02). Besides additional authorisation sanctioned under the above head as detailed below are pending regularisation. i)G.O(Rt) No.823/2012/Fin dated 31.01.2012 (Rs.30 lakh sanctioned to Chengannur, Pathanamthitta and Pala Municipalities in connection with Sabarimala Pilgrimage) ii) G.O(Rt) No.1306/2012/Fin dated 14.02.2012 (Rs.15 lakh to Alappuzha and Cherthala Municipalities in connection with pre-monsoon activities) iii) G.O(Rt) No.1468/2012/Fin dated 18.02.2012 (Rs.40 lakh to Aluva Municipality for the construction of temporary foot bridge across Periyar river in connection with Sivarathri festival) iv) G.O(Rt) No.1603/2012/Fin dated 23.02.2012 (Rs.1050 lakh sanctioned to newly formed 7 Municipalities viz.Karunagapally, Thrikkakara, Eloor, Maradu, Kottakkal, Nilambur and Neeleswaram as General Purpose Fund vide G.O(Ms) No.18/2012/LSGD dated 31.01.2012).The supplementary demands for grant sought is to regularise the additional fund authorised.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.45/2012/Fin. dated, 03.01.2012 (Rs.30 lakh) to Erumeli and Ranni-Perunadu Grama Panchayats and Rs.70 lakh authorised in G.O.(Rt) No.823/2012/Fin. dated, 31.01.2012 to Erumeli, Pandalam, Kulanada, Vadasserikkara, Pazhavangadi, Naranamoozhi, Angadi and Konni Grama Panchayats in connection with Sabarimala pilgrimage and another Rs.8 lakh additionally authorised in G.O.(Rt) No.1306/2012/Fin. dated 14.02.2012 to make up the short fall of Funds for Traditional Functions.
- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.9186/2011/Fin. dated 13.12.2011 to make up the amount restored towards shortfall in expenditure of certain LSGIs under Funds for Maintenance Expenditure (Non Road Assets).
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt) No.613/2012/Fin. dated 21.01.2012 to make up the amount provided to certain LSGIs under Funds for Development Expenditure.

DEMAND No. XLVI
SOCIAL SECURITY AND WELFARE

(See page 176 of Revised Demands for Grants 2011-2012.)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 12550081	9999	12560080
	Charged: ..	1	1
Supplementary Grants/Appropriation obtained:	Voted: ..	..	..
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 3983626	3334	3986960
	Charged: ..	..	..
Total (Original plus Supplementary)	16533707	13334	16547041
	Voted: 16533707	13333	16547040
	Charged: ..	1	1

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
Revenue Section:			
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
001 DIRECTION AND ADMINISTRATION			
98 SUPERVISION			
02 Wages	Voted: ..	100	100 (a)
101 WELFARE OF HANDICAPPED			
98 INSTITUTION FOR THE WELFARE OF HANDICAPPED CHILDREN			
02 Wages	Voted: ..	250	250 (b)
34 Other Charges	Voted: ..	250	250 (c)
102 CHILD WELFARE			
98 INTEGRATED CHILD DEVELOPMENT SERVICE(90% C S S)			
(01) INTEGRATED CHILD DEVELOPMENT SERVICE(90% C S S)			
01 Salaries			
5 Other Allowances	Voted: 879800	..	879800 (d)
02 Wages	Voted: 2500	..	2500 (e)
60 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(100%CSS)	Voted: 100900	..	100900 (f)
55 IMPROVING CONDITIONS OF ANGANWADI WORKERS AND HELPERS			
01 Salaries			
5 Other Allowances	Voted: 325700	..	325700 (g)
103 WOMEN'S WELFARE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
95 STATUTORY WOMEN'S COMMISSION			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	600	600 (h)
104 WELFARE OF AGED, INFIRM AND DESTITUTE			
96 POOR HOMES, BEGGER HOMES, ABALA MANDIR ETC			
02 Wages			
Voted:	..	200	200 (i)
92 HOME FOR THE CURED MENTAL PATIENTS			
34 Other Charges			
Voted:	..	1000	1000 (j)
91 OLD AGE HOMES			
02 Wages			
Voted:	..	100	100 (k)
106 CORRECTIONAL SERVICES			
99 JUVENILE HOMES UNDER J.J. ACT			
34 Other Charges			
Voted:	..	500	500 (j)
94 RESCUE HOMES AND AFTER CARE HOMES			
02 Wages			
Voted:	..	150	150 (l)
34 Other Charges			
Voted:	..	700	700 (m)
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 ASSISTANCE TO CORPORATION FOR ECONOMICALLY BACKWARD SECTIONS OF FORWARD COMMUNITIES.			
Voted:	..	7200	7200 (n)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	21602	21602 (o)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	33371	33371 (p)
197 ASSISTANCE TO BLOCK PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	1300	1300 (q)
198 ASSISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	335404	335404 (r)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	33517	72426	105943 (s)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	41957	149577	191534 (t)
198 ASSISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	324695	1636884	1961579 (u)
200 OTHER PROGRAMMES			
94 FINANCIAL HELP FOR THE CHILDREN FOR EX-SERVICE MEN			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	..	5000	5000 (v)
87 ZILA SAINIK WELFARE OFFICES 34 Other Charges			
Voted:	..	700	700 (w)
85 GRANT TO RAJYA SAINIK BOARD FOR CONSTRUCTION AND MAINTENANCE OF SAINIK CENTRE			
Voted:	..	869	869 (x)
82 FINANCIAL ASSISTANCE TO THE SECOND WORLD WAR VETERANS WHO ARE IN INDIGENT CIRCUMSTANCES			
Voted:	..	3500	3500 (y)
75 BIO-METRIC IDENTITY CARDS TO THE SOCIAL SECURITY PENSIONERS.			
Voted:	..	2874	2874 (z)
Total Revenue Section	1709069	2274557	3983626
Voted:	1709069	2274557	3983626
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
800 OTHER EXPENDITURE			
98 BUILDINGS FOR THE SOCIAL WELFARE INSTITUTIONS			
(01) WORKS			
Voted:	2746	..	2746 (aa)
(02) ESTABLISHMENT SHARE DEBIT TRANSFERRED FROM 2059 P.W.			
Voted:	549	..	549 (aa)
(03) Tools and Plants-Share Debit Transferred from '2059 PW'			
Voted:	39	..	39 (aa)
Total Capital Section	3334	..	3334
Voted:	3334	..	3334
Charged:	..	..	..
Total (Supplementary)	1712403	2274557	3986960
Voted:	1712403	2274557	3986960
Charged:	..	..	..

- (a): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 6081/2011/Fin dated 05-08-2011 to meet the expenditure towards wages.
- (b): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 6081/2012/Fin dated 05-08-2011 (Rs 2.lakh) and G.O. (Rt) No. 42/2012/Fin dated 03-01-2012 (Rs 0.50 lakh) to meet the expenditure towards wages.
- (c): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 6081/2012/Fin dated 05-08-2011 (Rs.1 lakh) and G.O(Rt) No. 42/2012/Fin dated 03-01-2012 (Rs.1.50 lakh) to meet the expenditure towards other charges.

- (d): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt) No.1218/2012/Fin dated 09/02/2012 to meet the expenditure towards honorarium to Anganwadi workers & helpers.
- (e): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt) No.7488/2011/Fin dated 11/10/2011 to meet the expenditure towards wages.
- (f): The supplementary grant sought for is to provide funds for Government of India release towards the implementation of 'Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)' (100% CSS) during 2011-12.
- (g): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt) No.1218/2012/Fin dated 09/02/2012.
- (h): The supplementary grant sought for is for the purchase of a new vehicle to Kerala Women's Commission, for which sanction was issued in G.O (Rt) No.502/2011/SWD dated 06/12/2011.
- (i): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 6081/2012/Fin dated 05-08-2011 and G.O. (Rt) No. 42/2012/Fin dated 03-01-2012 to meet the expenditure towards wages.
- (j): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No.1275/2012/Fin dated 13-02-2012 to meet the the grant for Venjaramoodu Care Home under the control of Sri Sathyasai Orphanage Trust and the maintainance charges of Juvenile Home under J.J. Act.
- (k): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O. (Rt) No. 42/2012/Fin dated 03-01-2012 to meet the expenditure towards wages.
- (l): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O (Rt) No.42/2012/Fin dated 03/01/2012 (Rs.0.50 lakh) and G.O (Rt)No.6081/11/Fin dated 05/08/2011 (Rs.1 lakh) to meet expenditure towards wages..
- (m): The supplementary grant moved is for the regularisation of additional expenditure authorised in G.O (Rt) No.42/2012/Fin dated 03/01/2012 (Rs.5 lakh) and G.O (Rt)No.6081/11/Fin dated 05/08/2011 (Rs.2 lakh).
- (n): The supplementary grant sought for is to recoup the Contingency Fund Advance sanctioned in G.O (Rt) No.1739/12/Fin dated 25/02/2012 for meeting the preliminary expenses of the Officer of the constitution in connection with the formation of the Corporation for Economically Backward Section of Forward Communities.
- (o): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs. 216.02 lakh (Scholarship for Handicapped-Rs.2 lakh, Poor Homes ,Begger Homes,Abala Mandir- Rs.1.50 lakh, Old Age Homes- Rs.5 lakh, Disabled Pension-Rs.195.72 lakh, Financial assistance to widows towards marriage expenses of daughters-Rs 11.80 lakh) authorised in G.O (Rt) No.7572/2011/Fin dated 14/10/2011 and G.O (Rt) No.1994/2012/Fin dated 06/03/2012.
- (p): The supplementary grant sought for is to regularise the additional expenditure to the tune of 333.71 lakh (Institution for the Welfare of Handicapped Children-Rs.8 lakh, Disabled Pension -Rs.276.61 lakh, Financial assistance to widows towards marriage expenses of daughters-Rs 4.91 lakh) authorised in G.O (Rt) No.7572/2011/Fin dated 14/10/2011 and G.O (Rt) No.1994/2012/Fin dated 06/03/2012.
- (q): The supplementary grant moved is to regularise the additional expenditure to the tune Rs. 13 lakh (Poor Homes ,Begger Homes,Abala Mandir- Rs.5 lakh, Old Age Homes- Rs .8 lakh,)authorised in G.O (Rt) No.7572/2011/Fin dated 14/10/2011.
- (r): The supplementary grant sought for is to regularise the additional expenditure to the tune of 3354.04 lakh (Disabled Pension -Rs.3265.06 lakh, Financial assistance to widows towards marriage expenses of daughters-Rs 88.98 lakh) authorised in G.O (Rt) No.1994/2012/Fin dated 06/03/2012.
- (s): The supplementary grant sought for is to regularise the additional expenditure to the tune of 972.94 lakh(National Old Age Pension-335.17 lakh, Destitute Pension-Rs.589.91 lakh,Pension to unmarried women above 50 years-Rs 47.86 lakh) authorised in G.O (Rt) No.1994/2012/Fin dated 06/03/2012 and also to regularise the additional expenditure to the tune of Rs.86.49 lakh authorised in G.O(Rt)No.2207/2012/fin dated 14/03/2012 for Agricultural Workers Pension at enhanced rates sanctioned as per G.O (Rt) No.1252/2011/LBR dated 22/08/2011.
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- (t): As per G.O (Rt) No.1252/2011/LBR dated 22/08/2011, Government has enhanced the monthly rate of Agricultural Workers Pension from Rs.300/ to Rs.400/- .The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.411.54 lakh authorised in G.O(Rt)No.2207/2012/fin dated 14/03/2012 for Agricultural Workers Pension at enhanced rates sanctioned as per G.O(Rt)No.1252/2011/LBR dated 22/08/2011 and also to regularise the additional expenditure to the tune of Rs.1503.80 lakh (National Old Age Pension-419.57 lakh, Destitute Pension-Rs.1009.75 lakh, Pension to unmarried women above 50 years -Rs.74.48 lakh) authorised in G.O (Rt) No.1994/2012/Fin dated 06/03/2012.
- (u): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.12918.59 lakh(National Old age Pension -3246.95 lakh, Destitute Pension -Rs.9258.66 lakh, Pension to unmarried women above 50 years -Rs.412.98 lakh) authorised in G.O (Rt) No.1994/2012/Fin dated 06/03/2012 and also to regularise the additional expenditure to the tune of Rs.6697.20 lakh authorised in G.O(Rt)No.2207/2012/fin dated 14/03/2012 for Agricultural Workers Pension sanctioned at enhanced rate as per G.O(Rt)No.1252/2011/LBR dated 22/08/2011.
- (v): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt)No.294/2012/Fin dated 10/01/2012 and G.O (Rt)No740/2012/Fin dated 25/01/2012 sanctioned for giving financial assistance to the children of Ex-Servicemen.
- (w): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt)No.5591/2011/Fin dated 13/07/2011 for meeting the expenditure towards hire charges of vehicles by the Zila Sainik Welfare Offices .
- (x): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O(Rt)No.1000/2012/Fin dated 03/02/2012 for the the maintenance of Sainik Annex Building at Thiruvananthapuram.
- (y): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O (Rt)No.294/2012/Fin dated 10/01/2012 to give financial assistance to the Second World War Veterans who are in indigent circumstances.
- (z): The supplementary grant sought for is to regularise the additional expenditure of Rs.28.74 lakh authorised in G.O (Rt)No.5323/2011/Fin dated 29/06/2011 for payment to Keltron towards the implementation of Pilot project for issuing biometric ID cards.
- (aa): The supplementary grant moved is to regularise the additional expenditure authorised towards payment of work bills in G.O (Rt) No.18/2012/Fin dated 02/02/2012 , G.O (Rt) No.1785/2012/Fin dated 27/02/2012 and G.O (Rt) No.2138/2012/Fin dated 12/03/2012 and also to provide corresponding share debit charges for establishment & tools and plants.
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