2016-17-ആക്ട്

അടുക്കൽ മധോപജീവനത്ത്

(ആബിജാൻ)

REVISED DEMANDS
FOR
GRANTS FOR 2016-17
(ABSTRACT)
കാശിദേവൻ

ക്യൂ പുറംതോതെടി 2016-17 വയ്‌സ് ക്ലാസിന്റെ സെറിയാലെ പ്രവൃത്തിക്കായി മതിലിയായി മുൻപിലേക്കും കണ്ടെത്തേണ്ണാം. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ. പ്രസാദിയായി സെറിയാലെക്കണ്ടാണ് കാശിദേവൻ.
INTRODUCTORY NOTE

This publication contains the abstract of the Revised Demands for Grants relating to the estimates of expenditure for 2016-17. The estimates of expenditure charged on the Consolidated Fund of the State are also given under the concerned heads. The classification of expenditure is by major heads of account. The gross totals of each major head of account are also given at the appropriate places. The expenditure on Revenue Account, Capital Account and Loans and Advances relating to a function are shown under the same Demand. The details of expenditure relating to each major head are available in the Original Detailed Demands for Grants 2016-17 (Volume I to III) and in the Memorandum of Alterations to the Original Budget Estimates 2016-17.
### REVISED DEMANDS FOR GRANTS 2016-17(Abstract)

<table>
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<tr>
<th>Demand Number</th>
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# REVISED DEMANDS FOR GRANTS 2016-17 (Abstract)

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## REVISED DEMANDS FOR GRANTS 2016-17 (Abstract)

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<th>Alterations</th>
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<th>Demand Number</th>
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ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF THE STATE LEGISLATURE AND LEGISLATURE SECRETARIAT

Voted: Rupees Ninety One Crore Thirteen Lakh Fifty Five Thousand Only

Charged: Rupees Seventy One Lakh Twenty Three Thousand Only

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**Demand I  STATE LEGISLATURE**

The Heads under which this Grant will be accounted for

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Demand II

HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

I. 2017-18: Rs. 31,87,63,55,100

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2017 TO DEFRAY CHARGES IN RESPECT OF THE GOVERNOR AND HIS STAFF, MINISTERS AND THEIR STAFF, SECRETARIAT AND ATTACHED OFFICES AND PUBLIC SERVICE COMMISSION

Voted: Rupees Five Hundred Eighty Six Crore Seventy Nine Lakh Seventy Eight Thousand Only

Charged: Rupees One Hundred Seventy Two Crore Seventy Six Lakh Thirty Five Thousand Only

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- **2016-17**
  - **Original Budget Estimate**
    - Plan: ..
    - Non-Plan: 2291779
    - Total: ..
  - **2016-17**
    - Plan: ..
    - Non-Plan: 2291779
    - Total: ..

- **2016-17**
  - **Revised Budget Estimate**
    - Plan: ..
    - Non-Plan: 2291779
    - Total: ..
### Demand II  HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

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<th>Revised Budget Estimate</th>
<th>2016-17</th>
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(+): for increase  (-): for decrease

Total - Revenue Section

Charged

Voted
Demand III  ADMINISTRATION OF JUSTICE

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF ADMINISTRATION OF JUSTICE

Voted:  Rupees Five Hundred Eighty Five Crore Ninety One Lakh Fifty Three Thousand Only

Charged:  Rupees One Hundred Five Crore Eighty Four Lakh Thirty One Thousand Only

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<tr>
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<th>Total</th>
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### Demand III  ADMINISTRATION OF JUSTICE

**Original Budget Estimate 2016-17**

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**Revised Budget Estimate 2016-17**

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</table>

**Alterations**

+ for increase  
- for decrease

**2014 non-plan expenditure:**

- **Revenue Section**
  - **Total - Revenue Section**
  - **Voted**
  - **Charge**

**2014 plan expenditure**

- **Voted**
  - **Charge**

**Total Demand**

67500 5791653 5859153

**Growth by Financial Year**

- **2014**
  - **Voted**
  - **Charge**
  - **Total - Revenue Section**

**Growth by Financial Year**

- **2014**
  - **Voted**
  - **Charge**
  - **Total Demand**
### Demand III ADMINISTRATION OF JUSTICE

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(+) for increase (-) for decrease

Charged
**Estimates of the Amount Required in the Year Ending 31st March 2017 to Defray the Charges in Respect of Elections**

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tr>
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<tr>
<td>Charged:</td>
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**Charged:** NIL

Voted: Rupees One Hundred Thirty Six Crore Fifty Three Lakh Thirty Five Thousand Only
### Demand IV - ELECTIONS

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<th>(+) Alterations for increase</th>
<th>(-) Alterations for decrease</th>
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<tr>
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Demand V  AGRICULTURAL INCOME TAX AND SALES TAX


ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF AGRICULTURAL INCOME TAX AND SALES TAX ETC.

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Charged: Rupees Thirty Six Lakh Twenty Thousand Only

Voted: Rupees Two Hundred Eighty Seven Crore Twenty Six Lakh Forty One Thousand Only
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<th>Plan 2016-17 Rs. in Thousand</th>
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<th>Allocations</th>
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### Demand V  AGRICULTURAL INCOME TAX AND SALES TAX

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ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF LAND REVENUE

Voted: Rupees Five Hundred Seventy Seven Crore Three Lakh Sixty Three Thousand Only

Charged: Rupees One Lakh Sixty Six Thousand Only

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## Demand VI  LAND REVENUE

The Heads under which this Grant will be accounted for

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### Demand VI  LAND REVENUE

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<th>Revised Budget Estimate 2016-17</th>
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<td>Rs. in Thousand</td>
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<td>Rs. in Thousand</td>
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</tbody>
</table>

- (+) for increase
- (-) for decrease
### Demand VII   STAMPS AND REGISTRATION

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF STAMPS AND REGISTRATION

**Voted:**   Rupees Two Hundred One Crore Seven Lakh Eighty One Thousand Only

<table>
<thead>
<tr>
<th>Charged:</th>
<th>Rupees One Lakh Only</th>
</tr>
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<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tr>
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<tr>
<td>Voted:</td>
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<tr>
<td>Charged:</td>
</tr>
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## Demand VII  STAMPS AND REGISTRATION

### Table

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<th>Non-Plan</th>
<th>Total</th>
<th>Original Budget Estimate</th>
<th>Revised Budget Estimate</th>
</tr>
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<tbody>
<tr>
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<td>2016-17</td>
<td>(+) for increase (-) for decrease</td>
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<td>2016-17</td>
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<tr>
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### Notes

- The Heads under which this Grant will be accounted for.
- (+) for increase (-) for decrease.
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**Note:** Charged
Demand VIII  EXCISE

I. 2017  മരുംപ്പക്ഷാം 31 മാസാലയ്ക്കുള്ള പദ്ധതി ഏറ്റുകളിലെ  എണ്ണാകൃതിയാണ്  പദ്ധതികലേഖനം പ്രസ്താവിച്ചത്

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF EXCISE

Voted:  Rupees Two Hundred Sixty One Crore Ninety Eight Lakh Forty Eight Thousand Only

Charged:  Rupees Thirty Three Lakh Only

<table>
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<tr>
<th>Amount Rupees in Thousand</th>
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<tr>
<td>Total</td>
</tr>
<tr>
<td>Voted: 2619848</td>
</tr>
<tr>
<td>Charged: 3300</td>
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## Demand VIII  
### EXCISE

II. **The Heads under which this Grant will be accounted for**

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>2016-17 Original Budget Estimate</th>
<th>2016-17 Revised Budget Estimate</th>
<th>2016-17 Total</th>
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<tbody>
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<td>Plan Non-Plan Total</td>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
</tr>
<tr>
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<td>----------------------------------</td>
<td>---------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>STATE EXCISE</td>
<td>40000 2581046 2621046.. (+)2102</td>
<td>40000 2581046 2621046.. (+)2102</td>
<td>40000 2581046 2621046.. (+)2102</td>
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<tr>
<td>Voted</td>
<td>40000 2579846 2619846.. (+)2</td>
<td>40000 2579846 2619846.. (+)2</td>
<td>40000 2579846 2619846.. (+)2</td>
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**Demand VIII  EXCISE**

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Charged

.. 3300 3300
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF TAXES ON VEHICLES

Voted: Rupees One Hundred Twenty Crore Nine Lakh Forty One Thousand Only

Charged: Rupees One Thousand Only

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Voted: 1
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### Demand IX  TAXES ON VEHICLES

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*Charged*
Demand DEBT CHARGES

Estimates of the amount required in the year ending 31st March 2017 to defray the interest charges on debt and other obligations

<table>
<thead>
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<td><strong>Revenue</strong></td>
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<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td>Voted:</td>
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<td>Charged: Rupees Twelve Thousand Six Hundred Twenty Nine Crore Ninety Five Lakh Forty Eight Thousand Only</td>
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Charged: 126299548

Voted: NIL
### Demand DEBT CHARGES

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<tr>
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</tr>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
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#### 2048

**Revenue Section**

**APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT**

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| 126299547 | 126299547 | ..    | ..      |

#### 2049

**Interest Payments**

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| 126299548 | 126299548 | ..    | ..      |

**Total - Revenue Section**

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The Heads under which this Grant will be accounted for

(+ for increase (-) for decrease)
<table>
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Note: (+) for increase (-) for decrease.
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF TREASURY AND ACCOUNTS

Voted: Rupees Two Hundred Fifty Crore Eleven Lakh Fourteen Thousand Only

<table>
<thead>
<tr>
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<td><strong>Revenue</strong></td>
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<tr>
<td>Voted:</td>
<td>2501114</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td>Charged:</td>
<td>..</td>
</tr>
</tbody>
</table>

31
## Demand X  TREASURY AND ACCOUNTS

### II. The Heads under which this Grant will be accounted for

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>2016-17 Original Budget Estimate</th>
<th>2016-17 Revised Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
</tr>
<tr>
<td><strong>(1)</strong> Revenue Section</td>
<td>227000</td>
<td>2274114</td>
</tr>
<tr>
<td><strong>(2)</strong> TREASURY AND ACCOUNTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>227000</td>
<td>2274114</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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<td></td>
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</tr>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Revenue Section</strong></td>
<td>227000</td>
<td>2274114</td>
</tr>
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<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Total Demand</strong></td>
<td>227000</td>
<td>2274114</td>
</tr>
<tr>
<td>Head of Account</td>
<td>2016-17 Original Budget Estimate</td>
<td>2016-17 Revised Budget Estimate</td>
</tr>
<tr>
<td>-----------------</td>
<td>---------------------------------</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>Plan</td>
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<td>Rs. in Thousand</td>
</tr>
<tr>
<td>Non-Plan</td>
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<td>(8)</td>
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<tr>
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<td>(3)</td>
<td>(9)</td>
</tr>
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<td>2016-17</td>
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<td>Demand X</td>
<td></td>
<td></td>
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<tr>
<td>TREASURY AND ACCOUNTS</td>
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<td>Charged</td>
<td>..</td>
<td>..</td>
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<tr>
<td>Voted</td>
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</table>

Note: (+) for increase, (-) for decrease
Demand XI  DISTRICT ADMINISTRATION AND MISCELLANEOUS

I. 2017  ഒക്ടോബർ 31 വരെ വിദേശാന്തവും ഭരണ തീയതിയും പ്രകാരം  രാജ്യസഭയും ശാസനമന്ത്രിക്കും പ്രസ്തുതമായ വിദേശാന്ത പ്രകാരം  വേദനപ്രാപ്തി

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF DISTRICT ADMINISTRATION AND MISCELLANEOUS

Row 1:  ਸੰਘਨਵੀ ਸੰਘਨਵੀ ਸਭਾ ਦੇਸ਼ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇസ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇस ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇਸ ਦੇ

Voted:  Rupees Five Hundred Ninety Four Crore Forty Lakh Nine Thousand Only

Charged:  Rupees One Crore Seven Lakh Twenty Thousand Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Revenue</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted:</td>
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<td>5944009</td>
</tr>
<tr>
<td>Charged:</td>
<td>10720</td>
<td>10720</td>
</tr>
</tbody>
</table>
### Demand XI  DISTRICT ADMINISTRATION AND MISCELLANEOUS

#### 2016-17 Original Budget Estimate 2016-17

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>(+) for increase</th>
<th>(-) for decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Section</td>
<td>67000</td>
<td>3812802</td>
<td>3879802</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER FISCAL SERVICES</td>
<td>67000</td>
<td>3812802</td>
<td>3879802</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DISTRICT ADMINISTRATION</td>
<td>67000</td>
<td>3812802</td>
<td>3879802</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER SOCIAL SERVICES</td>
<td>67000</td>
<td>3812802</td>
<td>3879802</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 2016-17 Revised Budget Estimate 2016-17

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>(+) for increase</th>
<th>(-) for decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Section</td>
<td>67000</td>
<td>5887729</td>
<td>5954729</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Alterations

(+ for increase  - for decrease)
### Demand XI  
**DISTRICT ADMINISTRATION AND MISCELLANEOUS**

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Original Budget Estimate</th>
<th>2016-17</th>
<th>Revised Budget Estimate</th>
<th>2016-17</th>
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<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
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</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td></td>
</tr>
<tr>
<td>67000</td>
<td>5877009</td>
<td>5944009</td>
<td>..</td>
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<tr>
<td>..</td>
<td>10720</td>
<td>10720</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>67000</td>
<td>5887729</td>
<td>5954729</td>
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</tr>
<tr>
<td>67000</td>
<td>5877009</td>
<td>5944009</td>
<td>..</td>
<td>..</td>
</tr>
</tbody>
</table>

Altered

(+) for increase  (-) for decrease

Rs. in Thousand
**Demand XII**  
POLICE

I. 2017 
2017 ൽ 31 മാസ കാലത്തെ സ്ഥിതി പ്രാപ്തിയിൽ റോജർ പോളിസ് സംസ്ഥാനത്തെത്തുന്നതിൽ പ്രവർത്തിക്കുന്ന പോളിസ് പോലീസ്

**ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF POLICE**

**Voted:**  
Rupees Three Thousand Three Hundred Seventy Two Crore Thirty Three Lakh Ninety Nine Thousand Only

**Charged:**  
Rupees Six Crore Eighteen Lakh Ninety Five Thousand Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Voted:</td>
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<td>500007</td>
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</tr>
<tr>
<td>Charged:</td>
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<td>..</td>
<td>61895</td>
</tr>
<tr>
<td>Plan</td>
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<td>Total</td>
<td>(+) for increase</td>
</tr>
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<td>----------</td>
<td>-------</td>
<td>------------------</td>
</tr>
<tr>
<td>455000</td>
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<td>(+)12700</td>
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<tr>
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<td>33272587</td>
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</tr>
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### Demand XII  POLICE

<table>
<thead>
<tr>
<th>Head of Account</th>
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<th>2016-17</th>
<th>2016-17</th>
</tr>
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<tr>
<td>Revised Budget Estimate</td>
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<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>Original Budget Estimate</td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
</tr>
<tr>
<td>..</td>
<td>..</td>
<td>61895</td>
<td>61895</td>
</tr>
<tr>
<td>500000</td>
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<td>500006</td>
<td>(+)1</td>
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<tr>
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<td>500006</td>
<td>(+)1</td>
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<tr>
<td>970000</td>
<td>32802593</td>
<td>33772593</td>
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</table>

- **CAPITAL OUTLAY ON POLICE**

  - **Charged**
  - **Voted**

- **Total Capital Section**

  - **Charged**
  - **Voted**

- **Total Demand**

  - **Charged**
  - **Voted**
### Demand XII  POLICE

<table>
<thead>
<tr>
<th>Original Budget Estimate 2016-17</th>
<th>Revised Budget Estimate 2016-17</th>
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</thead>
<tbody>
<tr>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
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<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Rs. in Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>970000</td>
<td>32740698</td>
<td>33710698</td>
<td>(+)1</td>
<td>(+)12700</td>
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<td>..</td>
<td>970001</td>
<td>32753398</td>
<td>33723399</td>
<td>..</td>
</tr>
</tbody>
</table>

**Alterations**

(+ for increase  (-) for decrease)

- **Voted**
- **Charged**
**Demand XIII  JAILS**

Estimates of the amount required in the year ending 31st March 2017 to defray the charges in respect of Jails

Voted: Rupees One Hundred Seventeen Crore Seventy Two Thousand Only

Charged: NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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</thead>
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<td><strong>Voted</strong></td>
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</table>

Charged: ..
##Demand XIII  JAILS

**The Heads under which this Grant will be accounted for**

<table>
<thead>
<tr>
<th>2016-17 Original Budget Estimate</th>
<th>2016-17 Revised Budget Estimate</th>
<th>(+) for increase (-) for decrease</th>
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<tbody>
<tr>
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<tr>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
</tr>
<tr>
<td>10000</td>
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<tr>
<td>..</td>
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<td>..</td>
</tr>
</tbody>
</table>
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

Voted: Rupees Four Hundred Twenty Three Crore Fifty Seven Lakh Twenty Two Thousand Only

Charged: Rupees Ten Thousand Only

<table>
<thead>
<tr>
<th></th>
<th>Amount Rupees in Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
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</tr>
<tr>
<td>Capital</td>
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<td>Total</td>
<td>4235722</td>
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</table>

Voted: Rupees Four Hundred Twenty Three Crore Fifty Seven Lakh Twenty Two Thousand Only

Charged: Rupees Ten Thousand Only
## Demand XIV  
**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

**The Heads under which this Grant will be accounted for**

<table>
<thead>
<tr>
<th>2016-17 Original Budget Estimate</th>
<th>2016-17 Allocations</th>
<th>2016-17 Revised Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Plan</strong></td>
<td><strong>Non-Plan</strong></td>
<td><strong>Total</strong></td>
</tr>
<tr>
<td>Head of Account</td>
<td>Rs. in Thousand</td>
<td>Alterations</td>
</tr>
<tr>
<td>Revenue Section</td>
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</tr>
<tr>
<td>STATIONERY AND PRINTING</td>
<td>65000</td>
<td>1374182</td>
</tr>
<tr>
<td>OTHER ADMINISTRATIVE SERVICES</td>
<td>458000</td>
<td>2318550</td>
</tr>
<tr>
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<td>458000</td>
<td>2318540</td>
</tr>
<tr>
<td></td>
<td>523000</td>
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</table>

**Note:** Revenue Section Total - Voted
### Demand XIV  STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

<table>
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<th>Year</th>
<th>Plan</th>
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<th>Total</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
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<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Revised Budget Estimate</th>
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<td>3692732</td>
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Note: (+) for increase, (-) for decrease.
**Demand XIV  STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

<table>
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<tr>
<th>2016-17</th>
<th>Original Budget Estimate</th>
<th>Revised Budget Estimate</th>
<th>Alterations</th>
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</table>
Demand XV  PUBLIC WORKS

Estimates of the amount required in the year ending 31st March 2017 to defray the charges in respect of public works

Voted: Rupees Four Thousand Seven Hundred Forty Seven Crore Three Lakh Fourteen Thousand Only

Charged: Rupees Forty Eight Crore Seventy Lakh Ninety Seven Thousand Only

<table>
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<th></th>
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<tr>
<td>Capital</td>
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<td>Total</td>
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Voted: 37093
Charged: 450004
### Demand XV PUBLIC WORKS

The Heads under which this Grant will be accounted for

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<th>Head of Account</th>
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<th>Alterations (+) for increase (-) for decrease</th>
<th>Revised Budget Estimate 2016-17</th>
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</thead>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
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<td>2059 PUBLIC WORKS</td>
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<td>ROADS AND BRIDGES</td>
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## Demand XV  PUBLIC WORKS

### Revised Budget Estimate 2016-17

<table>
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### Original Budget Estimate 2016-17

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<th>Non-Plan</th>
<th>Total</th>
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<tr>
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### Capital Section

- **Capital OUTLAY ON PUBLIC WORKS**
  - **Voted**
  - **Charged**

- **Capital OUTLAY ON ROADS AND BRIDGES**
  - **Voted**
  - **Charged**

### Total Capital Section

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<tr>
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<th>Total</th>
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<td>Total</td>
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<td>(1)</td>
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**Demand XV PUBLIC WORKS**
Demand XVI  PENSION AND MISCELLANEOUS

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF PENSIONS AND MISCELLANEOUS

Charged:  Rupees Fifty Five Crore Fifty Seven Lakh Fifty Nine Thousand Only

Voted:  Rupees Twenty Three Thousand Sixty Six Crore Seventy Three Lakh Ninety Thousand Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Revenue</th>
<th>Total</th>
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</thead>
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<tr>
<td>Voted:</td>
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</tr>
<tr>
<td>Charged:</td>
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**Demand XVI  PENSION AND MISCELLANEOUS**

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<th>Rs. in Thousand</th>
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<td><strong>Original Budget Estimate 2016-17</strong></td>
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<td><strong>2016-17</strong></td>
<td><strong>2016-17</strong></td>
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<td><strong>Plan</strong></td>
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<td>PENSIONS AND OTHER RETIREMENT BENEFITS</td>
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(+) for increase (-) for decrease
**Demand XVII  EDUCATION, SPORTS, ART AND CULTURE**

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF EDUCATION, SPORTS, ART AND CULTURE.

**Charged:**  Rupees Twenty Lakh Only

**Voted:**  Rupees Seventeen Thousand Three Hundred Fifty One Crore Seventeen Lakh Thirty Three Thousand Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Revenue</th>
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<th>Total</th>
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<tr>
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<td>173511733</td>
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**Voted:**  Rupees Seventeen Thousand Three Hundred Fifty One Crore Seventeen Lakh Thirty Three Thousand Only

**Charged:**  Rupees Twenty Lakh Only
### Demand XVII  EDUCATION, SPORTS, ART AND CULTURE

The Heads under which this Grant will be accounted for

<table>
<thead>
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<th>Revenue Section</th>
<th>GENERAL EDUCATION</th>
<th>Voted</th>
<th>Charged</th>
<th>Revenue Section</th>
<th>GENERAL EDUCATION</th>
<th>Voted</th>
<th>Charged</th>
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#### Plan
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Demand XVII  
EDUCATION, SPORTS, ART AND CULTURE

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Total - Revenue Section
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(+) for increase (-) for decrease
## Revised Budget Estimate

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<td>Rs. in Thousand</td>
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### Demand XVII EDUCATION, SPORTS, ART AND CULTURE

<table>
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<td>Rs. in Thousand</td>
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### Detailed Breakdown

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<td>Rs. in Thousand</td>
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<tr>
<td>Charged</td>
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### Loans for Education Sports Art and Culture

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<td>Rs. in Thousand</td>
<td>Total</td>
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<tr>
<td>Charged</td>
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### Demand XVII  EDUCATION, SPORTS, ART AND CULTURE

<table>
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<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Head of Account</th>
<th>Rs. in Thousand</th>
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</thead>
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<td>2016-17</td>
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</tr>
<tr>
<td>Original Budget Estimate</td>
<td>Revised Budget Estimate</td>
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</tr>
<tr>
<td>(+) for increase (-) for decrease</td>
<td>(+) for increase (-) for decrease</td>
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<td>..</td>
<td>..</td>
<td>Charged</td>
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- **Total Demand**: Rs. 173513733
- **Voted**: Rs. 173512378
- **Charged**: Rs. 173511733
Demand XVIII  MEDICAL AND PUBLIC HEALTH

I. 2017  മാർച്ച് 31 വരെത്തന്നെ മുന്നൂറ് 20 വരെയുള്ള വരുമാനം ലഭ്യമാകുന്നു. 

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF MEDICAL AND PUBLIC HEALTH.

Voted:            Rupees Five Thousand Two Hundred Ninety Seven Crore Thirty Five Lakh Sixty Five Thousand Only

Charged:          Rupees Seventeen Lakh Twenty Six Thousand Only

<table>
<thead>
<tr>
<th></th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
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## Demand XVIII  MEDICAL AND PUBLIC HEALTH

The Heads under which this Grant will be accounted for

| Year | Plan | Non-Plan | Total | (+) for increase | (-) for decrease | Head of Account | 2016-17
Original Budget Estimate | 2016-17
Revised Budget Estimate |
<table>
<thead>
<tr>
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### Notes
- **Revenue Section**
- **MEDICAL AND PUBLIC HEALTH**
- **Voted**
- **Charged**
### Demand XVIII  MEDICAL AND PUBLIC HEALTH

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<th>Alterations 2016-17</th>
<th>Plan 2017-18</th>
<th>Non-Plan 2017-18</th>
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<th>Alterations 2017-18</th>
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<td>Rs. in Thousand</td>
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**Revised Budget Estimate 2017-18**: 4210

**2016-17**: 13300602 39674689 52975291

**Plan**: 2769200 850256 3619456

**Non-Plan**: 2769200 850175 3619375

**Total**: 2769200 850256 3619456

**Capital Outlay on Medical and Public Health**

- **Voted**: 2769200 850175 3619375
- **Charged**: .. 81 81

**Total Capital Section**: 2769200 850256 3619456

- **Voted**: 2769200 850175 3619375
- **Charged**: .. 81 81

**Total Demand**: 13300602 39674689 52975291

**Notes**:

1. Alterations (+) for increase (-) for decrease.
2. Revised Budget Estimate: 4210
3. 2016-17 values are in Rs. in Thousand.
### Demand XVIII  MEDICAL AND PUBLIC HEALTH

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<td>.. 1726 1726</td>
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**Alterations**

(+ for increase  - for decrease)

**Head of Account**

Voted

Charged
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF FAMILY WELFARE

Voted: Rupees Three Hundred Ninety Eight Crore Forty Two Lakh Sixty Four Thousand Only

Charged: NIL

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Charged: ..
## Demand XIX  FAMILY WELFARE

The Heads under which this Grant will be accounted for

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### Capital Section

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### Total - Revenue Section

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**Note:** The extracted text includes the original budget estimates and revised budget estimates for the financial year 2016-17, detailing the allocation and changes to various heads under the demand for Family Welfare.
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**Demand XIX**  FAMILY WELFARE

- **(+)** for increase
- **(-)** for decrease

<table>
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<th>Head of Account</th>
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<th>Rs. in Thousand</th>
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</thead>
<tbody>
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<tr>
<td>Total Demand</td>
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</table>
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF WATER SUPPLY AND SANITATION.

**Voted:** Rupees One Thousand Four Hundred Nine Crore Thirty Two Lakh Sixty Nine Thousand Only

**Charged:** NIL

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### Demand XX  WATER SUPPLY AND SANITATION

#### The Heads under which this Grant will be accounted for

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### Demand XX: WATER SUPPLY AND SANITATION

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#### Capital Section

**4215**

**CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION**

- Voted: Rs. 200000
- Charged: Rs. 5444600

---

**6215**

**LOANS FOR WATER SUPPLY AND SANITATION**

- Voted: Rs. 5444600
- Charged: Rs. 5444600

---

**Total Capital Section**

- Voted: Rs. 5444600
- Charged: Rs. 5444600
### Demand XX  WATER SUPPLY AND SANITATION

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</table>

**Notes:**
- (+) for increase (-) for decrease
- Original Budget Estimate
- Revised Budget Estimate
- Plan
- Non-Plan
- Total
- Rs. in Thousand
Demand XXI HOUSING

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF HOUSING

Voted: Rupees One Hundred Fifty Two Crore Eighty Nine Lakh Fourteen Thousand Only

Charged: Rupees One Lakh One Thousand Only

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## Demand XXI  **HOUSING**

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**Original Budget Estimate 2016-17**

**Revised Budget Estimate 2016-17**

**Non-Plan Total**

**Plan Total**

**Total**
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</table>
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF URBAN DEVELOPMENT.

Voted: Rupees One Thousand Three Hundred Twenty Nine Crore Sixty Lakh Fifty One Thousand Only

Charged: NIL

<table>
<thead>
<tr>
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### Demand XXII  URBAN DEVELOPMENT

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<th>(-) for decrease</th>
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**Notes:**
- **Original Budget Estimate**
- **Revised Budget Estimate**
- **2016-17 Actuals**
- **(+)** for increase
- **(-)** for decrease
### Demand XXII  URBAN DEVELOPMENT

<table>
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<tr>
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<th>Non-Plan 2016-17 Rs. in Thousand</th>
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### Demand XXII  URBAN DEVELOPMENT

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<th>Revised Budget Estimate 2016-17</th>
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<td>Rs. in Thousand</td>
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<td><strong>Head of Account</strong></td>
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<td>(+) for increase, (-) for decrease</td>
<td>(+) for increase, (-) for decrease</td>
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**Note:**
- The table represents the budget estimates for Urban Development for the years 2016-17, showing a comparison between the original and revised budget estimates. It includes columns for Plan, Non-Plan, and Total, with indicators for increases and decreases.
### Demand XXIII  INFORMATION AND PUBLICITY

**ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF INFORMATION AND PUBLICITY.**

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**Voted:** Rupees Eighty Nine Crore Sixty Two Lakh One Thousand Only

**Charged:** NIL
### Demand XXIII  INFORMATION AND PUBLICITY

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<th>Revised Budget Estimate 2016-17</th>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
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#### Original Budget Estimate 2016-17

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#### Revenue Section

- **Charged**
- **Voted**

#### Total - Revenue Section

- **Charged**
- **Voted**

- **Revenue Section**
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**Capital Section**

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**Total Capital Section**

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**Total Demand**

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</table>
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS.

Voted: Rupees One Thousand Eight Crore Seventy Seven Lakh Twenty Thousand Only

Charged: NIL

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### Demand XXIV  LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

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### Plan & Non-Plan Allocations

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### Notes
- (+) for increase
- (-) for decrease
- Rs. in Thousand

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83
### Demand XXIV  LABOUR, LABOUR WELFARE AND WELFARE OF NON-RESIDENTS

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**CAPITAL OUTLAY ON OTHER SOCIAL SERVICES**

**Voted**

- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 6862400 3225312 10087712 (+)4 (+)4

**Charged**

- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 6862400 3225312 10087720 (+)4 (+)4

**Total Capital Section**

- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 6862400 3225312 10087720 (+)4 (+)4

**Total Demand**

- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 1439800 .. 1439800
- 6862400 3225312 10087720 (+)4 (+)4
Demand XXV  Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.

I. 2017-2018 31st March

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 to defray the charges in respect of welfare of Scheduled castes/Scheduled tribes/ Other Backward classes and Minorities

Voted:  Rupees Three Thousand Thirty Two Crore Forty Three Lakh Thirty Two Thousand Only

Charged:  NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tbody>
<tr>
<td>Revenue</td>
</tr>
<tr>
<td>Capital</td>
</tr>
<tr>
<td>Total</td>
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<td>Voted:</td>
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<tr>
<td>Charged:</td>
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28629591  1694741  30324332
## Demand XXV - Welfare of Scheduled Castes/Scheduled Tribes/Other Backward Classes and Minorities

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<thead>
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<th>(-) for decrease</th>
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</tbody>
</table>

Revenue Section

| 2016-17 Revised Budget Estimate |
| 24902064 | 3727527 | 28629591 |

WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES AND MINORITIES

Voted

| Charged |
| 24902064 | 3727527 | 28629591 |

Total - Revenue Section

| 24902064 | 3727527 | 28629591 |

Voted

| Charged |
| 24902064 | 3727527 | 28629591 |

Charged
### Revised Budget Estimate 2016-17

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<th>2016-17 Revised Budget Estimate</th>
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**Head of Account**: Capital Section

**Description**: Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

**Grant in Aid/Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**Grant in Aid**: 1693737 1 1693738

**Charged**: .. ..

**Grant in Aid**: 6225 1003 1003

**Charged**: .. ..
### Demand XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.

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**Head of Account**

- Demand XXV Welfare of Scheduled Castes/Scheduled Tribes/ Other Backward Classes and Minorities.

**Charged**

- 2016-17

**Voted**

- 2016-17
### Demand XXVI  RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Estimates of the amount required in the year ending 31st March 2017 to defray the charges in respect of relief on account of natural calamities.

**Voted:** Rupees Four Hundred Five Crore Ten Lakh One Thousand Only

**Charged:** NIL

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<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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## Demand XXVI  RELIEF ON ACCOUNT OF NATURAL CALAMITIES

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### No. 2245

**Revenue Section**

RELIEF ON ACCOUNT OF NATURAL CALAMITIES

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**Total Demand**

Rs. in Thousand

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## Demand XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES

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DEMAND XXVII  CO-OPERATION

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31ST MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF CO-OPERATION

**Voted:** Rupees Three Hundred Ninety Two Crore Twenty Four Lakh Ten Thousand Only

**Charged:** NIL

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**Charged:** ..
### Demand XXVII CO-OPERATION

#### Revised Budget Estimate 2016-17

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#### Original Budget Estimate 2016-17

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#### Altered

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#### Notes

- **Capital Section**
- **Revenue Section**
- **Total - Revenue Section**
- **Capital Section**
- **Capital Outlay on Co-operation**
### Revised Budget Estimate 2016-17

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### Original Budget Estimate 2016-17

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### Demand XXVII - CO-OPERATION

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Notes:
- (+) for increase
- (-) for decrease
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ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF MISCELLANEOUS ECONOMIC SERVICES

Voted: Rupees Two Thousand Seven Hundred Sixty Two Crore Forty Lakh Fifty Three Thousand Only

Charged: NIL

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<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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## Demand XXVIII  MISCELLANEOUS ECONOMIC SERVICES

The Heads under which this Grant will be accounted for

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| MISCELLANEOUS ECONOMIC SERVICES | | |
| Total Demand | | |
| Voted | 25903600 | 1720450 | 27624053 |
| Charged | .. | .. | .. |
Demand XXIX  AGRICULTURE

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF AGRICULTURE.

Voted: Rupees Three Thousand Three Hundred Thirty Crore Fifty Three Lakh Thirty Nine Thousand Only

Charged: Rupees Ten Lakh Only

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Charged: 1000

Voted: 1000
### Demand XXIX  AGRICULTURE

**The Heads under which this Grant will be accounted for**

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**Alterations**

- (+) for increase
- (-) for decrease

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### Demand XXIX: AGRICULTURE

**2016-17 Original Budget Estimate**  
**2016-17 Revised Budget Estimate**

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**Notes:**
- (+) for increase
- (-) for decrease

**Alterations**

- **Voted**
- **Charged**
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### Revised Budget Estimate 2016-17

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### Demand XXIX  AGRICULTURE

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Charged

15194300  18112030  33306330  (+)9  ..

Charged

15194300  18111030  33305330  (+)9  ..

Voted

1000  1000  ..  ..  ..
Demand XXX FOOD

Estimates of the amount required in the year ending 31st March 2017 to defray the charges in respect of food.

Voted: Rupees one thousand seven hundred twenty six crore two lakh ninety seven thousand only

Charged: NIL

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Charged: .. .. ..
**Demand XXX  FOOD**

**The Heads under which this Grant will be accounted for**

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### Demand XXX  FOOD

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**Notes:**
- (+) for increase (-) for decrease
- Revised Budget Estimate
- Original Budget Estimate
- Plan
- Non-Plan
- Total
- Head of Account

**Capital Section**
- 74599, 589637, 664236
- CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING
- 4408

**Revenue Section**
- 186901, 186902
- Voted
- Charged
### 110

#### Revised Budget Estimate 2016-17

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<td>311902</td>
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<td>17260297</td>
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Demand XXXI ANIMAL HUSBANDRY

I. 2017 estimate 31  പിന്നീട് പരിഹരിച്ച  സമവാക്യം  പ്രസ്താവിച്ചിരുന്നു  ആദ്യം ത്തകടിയില്‍ തുലുവില്‍  പോലുള്ള

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF ANIMAL HUSBANDRY

<table>
<thead>
<tr>
<th></th>
<th>Revenue</th>
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<th>Total</th>
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<tr>
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<tr>
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Voted: Rupees Six Hundred Sixty Four Crore Ninety One Lakh Forty Three Thousand Only

Charged: NIL

Amount Rupees in Thousand
### Demand XXXI  ANIMAL HUSBANDRY

The Heads under which this Grant will be accounted for

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>2016-17</th>
<th>2016-17</th>
<th>2016-17</th>
<th>2016-17</th>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
</tr>
<tr>
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Notes:
- Revenue Section

- Capital Section

**CAPITAL OUTLAY ON ANIMAL HUSBANDRY**
<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Original Budget Estimate 2016-17</th>
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Note: (+) for increase, (-) for decrease.
### Demand XXXI  ANIMAL HUSBANDRY

<table>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
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<td>4261043</td>
<td>6649143</td>
<td>2388100</td>
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</tbody>
</table>

**Voted**

|                  |                  |                  |
|                  |                  |                  |
|                  |                  |                  |

**Charged**
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF DAIRY

Voted: Rupees One Hundred Sixty Three Crore Forty Seven Lakh Twenty Three Thousand Only

Charged: NIL

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### Demand XXXII - DAIRY

#### II. The Heads under which this Grant will be accounted for

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<th>Revenue Section 2016-17</th>
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**Original Budget Estimate 2016-17**

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**Revised Budget Estimate 2016-17**

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### Demand XXXII  DAIRY

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<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
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<td><strong>Plan</strong></td>
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- **Plan**
- **Non-Plan**
- **Total**

<table>
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<td>1083302</td>
<td>551421</td>
<td>1634723</td>
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</table>

- **Voted**
- **Charged**
- **Total Demand**
- **Total Capital Section**
Demand XXXIII  FISHERIES

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF FISHERIES

Voted: Rupees Five Hundred Sixty Seven Crore Eighty Lakh Forty Eight Thousand Only

Charged: Rupees Two Lakh Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tbody>
<tr>
<td>Voted:</td>
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<tr>
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<td>Total</td>
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</table>

 mauvelppalikkal 31.0 2017 മെയ് മാസത്തെ വികസിപ്പിക്കുന്ന വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ

Voted: Rupees Five Hundred Sixty Seven Crore Eighty Lakh Forty Eight Thousand Only

Charged: Rupees Two Lakh Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tbody>
<tr>
<td>Voted:</td>
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 mauvelppalikkal 31.0 2017 മെയ് മാസത്തെ വികസിപ്പിക്കുന്ന വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ

Voted: Rupees Five Hundred Sixty Seven Crore Eighty Lakh Forty Eight Thousand Only

Charged: Rupees Two Lakh Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
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<tbody>
<tr>
<td>Voted:</td>
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<tr>
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 mauvelppalikkal 31.0 2017 മെയ് മാസത്തെ വികസിപ്പിക്കുന്ന വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ മെയ് മാസത്തെ വിവഭാഗങ്ങൾ

Voted: Rupees Five Hundred Sixty Seven Crore Eighty Lakh Forty Eight Thousand Only

Charged: Rupees Two Lakh Only

<table>
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<th>Amount Rupees in Thousand</th>
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<tr>
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### Demand XXXIII  
**FISHERIES**

The Heads under which this Grant will be accounted for

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<th>Alterations</th>
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<th>Non-Plan 2016-17</th>
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**Revised Budget Estimate**

**Plan**

**Non-Plan**

**Total**

**Plan**

**Non-Plan**

**Total**

**Charged**

**Voted**

**Total Capital Section**

**Total Demand**

**Loans for Fisheries**

**Head of Account**

**Alterations**

(+ for increase - for decrease)
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Alterations: (+) for increase (-) for decrease

Original Budget Estimate 2016-17

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Revised Budget Estimate 2016-17

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Demand XXXIV FOREST

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF FOREST

Voted: Rupees Six Hundred Seventy One Crore Fifty Eight Lakh Sixteen Thousand Only

Charged: Rupees Five Lakh Only

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Charged: 500

Voted: 500
## Demand XXXIV  FOREST

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<th>Revised Budget Estimate 2016-17</th>
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**Note:**
- Revenue Section
- Voted
- Charged
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**Revised Budget Estimate 2016-17**

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**Demand XXXIV FOREST**

- **Capital Section**: Rs. 4406
- **Total Capital Section**: Rs. 1092002
- **Total Demand**: Rs. 2815000
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF PANCHAYAT

Voted: Rupees One Thousand Sixty Six Crore Thirty Six Lakh Five Thousand Only

Charged: NIL

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### Demand XXXVI RURAL DEVELOPMENT

**ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF RURAL DEVELOPMENT.**

**Voted:** Rupees Three Thousand Thirty Two Crore Sixty Six Lakh Forty Thousand Only

**Charged:** Rupees Twelve Thousand Only

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### Demand XXXVI RURAL DEVELOPMENT

The Heads under which this Grant will be accounted for

<table>
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<tr>
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<th>2016-17 Revised Budget Estimate</th>
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<td>2115200 2243452 4358652</td>
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**Alterations**

(+ for increase  - for decrease)

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### 2016-17 Revised Budget Estimate

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**Demand XXXVII  INDUSTRIES**

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF INDUSTRIES

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<th>Rupees One Thousand One Hundred Fifty One Crore Eighty Four Lakh Ninety Two Thousand Only</th>
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<tr>
<td><strong>Total</strong></td>
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133
### Demand XXXVII  INDUSTRIES

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<th>Revised Budget Estimate 2016-17</th>
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2016-17 Revised Budget Estimate

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Demand XXXVII INDUSTRIES

2016-17

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2885

100000 | 1000 | 101000 | .. | .. | .. | .. | .. |

100000 | 1000 | 101000 | .. | .. | .. | .. | .. |

2714300 | 1853180 | 4567480 | (+)6 | .. | .. | .. | .. | .. |

2714300 | 1853180 | 4567480 | (+)6 | .. | .. | .. | .. | .. |
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**Notes:**
- (+) for increase (-) for decrease
- Charged
- Voted
- Original Budget Estimate
- Revised Budget Estimate

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## Demand XXXVII  INDUSTRIES

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### Original Budget Estimate

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### Revised Budget Estimate

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### Notes

- (+) for increase (-) for decrease
- Charged
- Voted

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### Original Budget Estimate 2016-17

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### Alterations

Alterations are marked with (+) for increase and (-) for decrease.
### Demand XXXVII  INDUSTRIES

<table>
<thead>
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<th>Head of Account</th>
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<th>Revised Budget Estimate 2016-17</th>
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<td><strong>Rs. in Thousand</strong></td>
<td><strong>Rs. in Thousand</strong></td>
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**Original Budget Estimate 2016-17**

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**Revised Budget Estimate 2016-17**

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**6860** 

**LOANS FOR CONSUMER INDUSTRIES**

Voted

Charged

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**6885** 

**OTHER LOANS TO INDUSTRIES AND MINERALS.**

Voted

Charged

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## Demand XXXVII  INDUSTRIES

### Original Budget Estimate 2016-17

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**Total Demand**

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Note: The table data is for the financial year 2016-17 and includes adjustments (+) for increase and (-) for decrease in budget estimates.
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF IRRIGATION

Voted: Rupees Seven Hundred Thirty Two Crore Twenty Five Lakh Ninety Five Thousand Only

Charged: Rupees One Crore Ninety Four Lakh Eight Thousand Only

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### Demand XXXVIII  IRRIGATION

#### II. The Heads under which this Grant will be accounted for

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<th>Alterations 2016-17 (+) for increase (-) for decrease</th>
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**Original Budget Estimate**

**Revised Budget Estimate**

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(+) for increase (-) for decrease
## Revised Budget Estimate 2016-17

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ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF POWER

Voted: Rupees Two Hundred Crore Eighty Seven Lakh Fifty Nine Thousand Only

Charged: NIL

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*Demand XXXIX  POWER*

**Revised Budget Estimate**

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*Note: (+) for increase, (-) for decrease*
### Revised Budget Estimate 2016-17

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### Demand XXXIX  POWER

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**Charged**

**Voted**

**Total Capital Section**

**Total Demand**
Demand XL  PORTS

I. 2017 മലയാളം 31 മുതൽ മലയാളം മലയാളം മലയാളം സാമ്പത്തിക വാർഷിക വാർഷിക വാർഷിക വാർഷിക വാർഷിക

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF PORTS

Voted: Rupees One Hundred Seventy Four Crore Twenty Nine Lakh Ninety Four Thousand Only

Charged: NIL

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Demand XLI TRANSPORT

I. 2017 มิถุนายน 31 ต่อมาแต่การเกิดขึ้นก่อน ตามประมวลกฎหมายภาษีอากร กฎหมายรัฐบาลและกฎหมายที่เกี่ยวข้อง ตามที่กำหนดไว้ในกฎหมาย

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF TRANSPORT

Voted: Rupees Four Hundred Eighty Crore Nine Lakh Ninety Two Thousand Only

Charged: Rupees One Hundred Thirty Five Crore Thirty Five Lakh Twenty Nine Thousand Only

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<th>Amount Rupees in Thousand</th>
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### Demand XLI  TRANSPORT

#### II. The Heads under which this Grant will be accounted for

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#### Notes

- (+) for increase
- (-) for decrease

#### Amounts

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</tr>
<tr>
<td>Total Capital Section</td>
<td>2277500</td>
<td>2402005</td>
<td>4679505</td>
<td>(+)2</td>
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</table>

**Original Budget Estimate**

**Revised Budget Estimate**
<table>
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<tr>
<th>Year</th>
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<th>Non-Plan</th>
<th>Total</th>
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<th>Plan</th>
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</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>2277500</td>
<td>1902003</td>
<td>4179503</td>
<td>(+2)</td>
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<td>2277502</td>
<td>1902003</td>
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</tr>
<tr>
<td>2016-17</td>
<td>2327600</td>
<td>3826919</td>
<td>6154519</td>
<td>(+2)</td>
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<td>..</td>
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<td>..</td>
<td>2327602</td>
<td>3826919</td>
<td>6154521</td>
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<tr>
<td></td>
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<td>2473390</td>
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</table>
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF TOURISM

<table>
<thead>
<tr>
<th></th>
<th>Amount Rupees in Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Voted:</strong> Rupees Four Hundred Three Crore Twenty Nine Lakh Thirty Thousand Only</td>
<td></td>
</tr>
<tr>
<td><strong>Charged:</strong> NIL</td>
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<table>
<thead>
<tr>
<th></th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Voted:</strong> Rupees Four Hundred Three Crore Twenty Nine Lakh Thirty Thousand Only</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>Charged:</strong> NIL</td>
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</table>
## Revised Budget Estimate

<table>
<thead>
<tr>
<th>Municipality Code</th>
<th>Demand XIV</th>
<th>TOURISM</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17 Original Budget Estimate 2016-17</td>
<td>2016-17 Revised Budget Estimate 2016-17</td>
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</tr>
<tr>
<td></td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>2</td>
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<tr>
<td>Plan</td>
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<td>Total</td>
</tr>
<tr>
<td>1183900</td>
<td>689729</td>
<td>1873629</td>
</tr>
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<td>1183900</td>
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<td>2159301</td>
</tr>
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<td>5452</td>
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</tbody>
</table>

**Revenue Section**

- **Tourism**
  - Voted
  - Charged

**Capital Section**

- **Tourism**
  - Voted
  - Charged

- **Capital Outlay on Tourism**
  - Voted
  - Charged
### Demand XLII
#### TOURISM

<table>
<thead>
<tr>
<th>2016-17</th>
<th>Plan</th>
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<th>Total Rs. in Thousand</th>
<th>Alterations</th>
<th>Revised Budget Estimate 2016-17</th>
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<tr>
<td>Original Budget Estimate</td>
<td>2016-17</td>
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<td>(+) for increase (-) for decrease</td>
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<tr>
<td>1959300</td>
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</table>
Demand XLIII  COMPENSATION AND ASSIGNMENTS

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATHIRAJ INSTITUTIONS

Voted: Rupees Seven Thousand Three Hundred Seventy Nine Crore Six Lakh Sixty Seven Thousand Only

Charged: NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
</tr>
<tr>
<td>Total</td>
</tr>
<tr>
<td>Voted</td>
</tr>
<tr>
<td>Charged</td>
</tr>
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<td></td>
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</table>
### Demand XLIII  COMPENSATION AND ASSIGNMENTS

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Original Budget Estimate</th>
<th>Revised Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Section</td>
<td>2016-17 Plan 73790667</td>
<td>2016-17 Plan 73790667</td>
</tr>
<tr>
<td></td>
<td>2016-17 Non-Plan 73790667</td>
<td>2016-17 Non-Plan 73790667</td>
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<td>2016-17 Total 73790667</td>
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<td>Revenue Section</td>
<td>2016-17 Plan 73790667</td>
<td>2016-17 Plan 73790667</td>
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<td></td>
<td>2016-17 Non-Plan 73790667</td>
<td>2016-17 Non-Plan 73790667</td>
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<td>2016-17 Total 73790667</td>
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</table>

### COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Original Budget Estimate</th>
<th>Revised Budget Estimate</th>
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</thead>
<tbody>
<tr>
<td>Total - Revenue Section</td>
<td>2016-17 Plan 73790667</td>
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<td>2016-17 Non-Plan 73790667</td>
<td>2016-17 Non-Plan 73790667</td>
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<td>2016-17 Total 73790667</td>
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<tr>
<td>Voted</td>
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<td>2016-17 Plan 73790667</td>
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<tr>
<td></td>
<td>2016-17 Non-Plan 73790667</td>
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<td>2016-17 Total 73790667</td>
<td>2016-17 Total 73790667</td>
</tr>
<tr>
<td>Charged</td>
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<td>2016-17 Plan 73790667</td>
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<tr>
<td></td>
<td>2016-17 Non-Plan 73790667</td>
<td>2016-17 Non-Plan 73790667</td>
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<tr>
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</table>
## Demand XLIII  COMPENSATION AND ASSIGNMENTS

<table>
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<th>Total</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Rs. in Thousand</th>
<th>Rs. in Thousand</th>
</tr>
</thead>
<tbody>
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<td>..</td>
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<tr>
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<td>Charged</td>
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</tbody>
</table>
**Demand: PUBLIC DEBT REPAYMENT**

Estimates of the amount required in the year ending 31st March 2017 to defray the charges in respect of Public Debt Repayment.

Voted: NIL

**Charged:** Rupees Thirteen Thousand Nine Hundred Seventy Four Crore Seventy Seven Lakh Seventy Seven Thousand Only

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Rupees</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital</td>
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</tr>
<tr>
<td></td>
<td>139747777</td>
<td>139747777</td>
</tr>
</tbody>
</table>
### Demand  PUBLIC DEBT REPAYMENT

#### II. The Heads under which this Grant will be accounted for

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Original Budget Estimate 2016-17</th>
<th>Altered Budget Estimate</th>
<th>Revised Budget Estimate 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan</td>
<td>Non-Plan</td>
<td>Total</td>
</tr>
<tr>
<td>6003 Capital Section</td>
<td>136178182</td>
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<td>INTERNAL DEBT OF THE STATE GOVERNMENT</td>
<td>136178182</td>
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<tr>
<td>6004 Loans and Advances from the Central Government</td>
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<td><strong>Total Capital Section</strong></td>
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</table>
### Demand PUBLIC DEBT REPAYMENT

<table>
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<th>Head of Account</th>
<th>Original Budget Estimate 2016-17 Plan</th>
<th>Original Budget Estimate 2016-17 Non-Plan</th>
<th>Original Budget Estimate 2016-17 Total</th>
<th>Revised Budget Estimate 2016-17 Plan</th>
<th>Revised Budget Estimate 2016-17 Non-Plan</th>
<th>Revised Budget Estimate 2016-17 Total</th>
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</tr>
</tbody>
</table>

### Notes
- (+) for increase (-) for decrease
- Plan
- Non-Plan
- Total
- Rs. in Thousand
Demand XLIV CONTINGENCY FUND

ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 FOR APPROPRIATION TO THE CONTINGENCY FUND

Voted: NIL

Charged: NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Capital</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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</table>
### Demand XLIV CONTINGENCY FUND

#### II. The Heads under which this Grant will be accounted for

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Plan</th>
<th>Non-Plan</th>
<th>Total</th>
<th>Alterations</th>
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</thead>
<tbody>
<tr>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>(+) for increase (-) for decrease</td>
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</table>

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>2016-17</td>
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<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Voted</td>
</tr>
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<td>Capital Section</td>
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<td>Appropriation to the Contingency Fund</td>
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<tr>
<td>Total Capital Section</td>
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</tr>
<tr>
<td>Non-Plan</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
<td>Voted</td>
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</tr>
</tbody>
</table>

**Note:** The table continues with similar entries for other sections and years.
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF MISCELLANEOUS LOANS AND ADVANCES

Voted: Rupees Two Hundred Twenty One Crore Sixty Six Lakh Sixty Four Thousand Only

Charged: NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital</td>
</tr>
<tr>
<td>--------</td>
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<tr>
<td>2216664</td>
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</tbody>
</table>

171
## Demand XLV  MISCELLANEOUS LOANS AND ADVANCES

The Heads under which this Grant will be accounted for

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>2016-17 Original Budget Estimate</th>
<th>2016-17 Revised Budget Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Plan Non-Plan Total</td>
<td>Plan Non-Plan Total</td>
</tr>
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<td>Capital Section</td>
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<tr>
<td></td>
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</table>
### Revised Budget Estimate 2016-17

<table>
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<tbody>
<tr>
<td>Revised Budget Estimate 2016-17</td>
<td>(+) for increase (-) for decrease</td>
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<td>...</td>
<td>...</td>
</tr>
</tbody>
</table>

**Note:**
- **Charged:** Amount charged
- **Voted:** Amount voted

**Demand XLV** MISCELLANEOUS LOANS AND ADVANCES
ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH 2017 TO DEFRAY THE CHARGES IN RESPECT OF MISCELLANEOUS LOANS AND ADVANCES

Voted: Rupees Four Thousand Four Hundred Forty Four Crore Sixteen Lakh Seventy Four Thousand Only

Charged: NIL

<table>
<thead>
<tr>
<th>Amount Rupees in Thousand</th>
<th>Revenue</th>
<th>Capital</th>
<th>Total</th>
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<tbody>
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<td>44441674</td>
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### Demand XLVI SOCIAL SECURITY AND WELFARE

<table>
<thead>
<tr>
<th>Head of Account</th>
<th>Plan Rs. in Thousand</th>
<th>Non-Plan Rs. in Thousand</th>
<th>Total Rs. in Thousand</th>
<th>Plan Rs. in Thousand</th>
<th>Non-Plan Rs. in Thousand</th>
<th>Total Rs. in Thousand</th>
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<table>
<thead>
<tr>
<th>Original Budget Estimate</th>
<th>2016-17</th>
<th>(+) for increase</th>
<th>(-) for decrease</th>
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<tr>
<td>Rs. in Thousand</td>
<td>Rs. in Thousand</td>
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### Alterations
- (+) for increase
- (-) for decrease

### Revised Budget Estimate

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<th>2016-17</th>
<th>(+) for increase</th>
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**Note:** The Heads under which this Grant will be accounted for

- Rs. in Thousand
- (+) for increase
- (-) for decrease
## Demand XLVI SOCIAL SECURITY AND WELFARE

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<tr>
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### Capital Section

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### Total Capital Section

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