### DEMAND XLI - TRANSPORT

**Estimates of the Amount Required in the Year Ending 31st March 2012 to Defray the Charges in Respect of Transport**

Voted - Rupees Two Hundred Fifty Two Crore Sixty Four Lakh Fifty Nine Thousand Only

Charged - Rupees Fifteen Crore Three Lakh Only

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<thead>
<tr>
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<th>Total</th>
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**Revenue Section**

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**Capital Section**

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<th>Revised Estimate 2010-11</th>
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**III-281**
### DEMAND XLI - TRANSPORT

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**Head of Account**

- **Voted**: Rs. 94,63,00.00
- **Charged**: Rs. 7,19,075.00

**Total - Capital Section**: Rs. 207,93,90.00

**TOTAL DEMAND**: Rs. 267,67,59.00

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### DEMAND XLI - TRANSPORT

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#### Major Heads
- **ACCOUNTS**: 3056
- **DIRECTION AND ADMINISTRATION**
- **TRAINING AND RESEARCH**
- **LANDING FACILITIES**
- **OTHER EXPENDITURE**

#### Sub Major and Minor Heads
- **DIRECTION AND ADMINISTRATION**
- **TRAINING AND RESEARCH**
- **LANDING FACILITIES**
- **OTHER EXPENDITURE**

#### Accounts Budget Estimate Revised Estimate 2011-12
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**Motor Vehicles**

- Repairs and Maintenance: 29
- Total: 29

**Repairs and Maintenance**

- Total: 67

**Operation**

- Salaries: 194489
- Pay: 12282
- Dearness Allowance: 9088
- House Rent Allowance: 541
- Medical Reimbursement: 194
- Other Allowances: 32
- Total: 97

**Repairs and Maintenance**

- Salaries: 23390
- Pay: 12282
- Dearness Allowance: 9088
- House Rent Allowance: 541
- Medical Reimbursement: 194
- Other Allowances: 32
- Total: 97

**Training and Research**

- Training to the Personnel in Inland Water Transport: 100
## DEMAND XLI - TRANSPORT

### INLAND WATER TRANSPORT

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<thead>
<tr>
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### Major Heads, Sub Major and Minor Heads

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### Charged

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### Contributions

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### Interest

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### Other Charges

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### Demand XLI - Transport

#### Major Head - 7053

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#### LOANS FOR CIVIL AVIATION

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#### MAJOR HEAD - 7053

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#### LOANS TO THIRUVANATHAPURAM AIRPORT DEVELOPMENT AUTHORITY

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### DEMAND XLI - TRANSPORT

**MAJOR HEAD- 7055**

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**Budget Estimate 2011-12**

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## CAPITAL OUTLAY ON INLAND WATER TRANSPORT

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### Revised Estimate 2010-11

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### Overall

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Total: 4,62,97,531
## DEMAND XLI - TRANSPORT

### CAPITAL OUTLAY ON ROAD TRANSPORT

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### Sub Major and Minor Heads

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### 5055

#### 5055-00-190-99

- **INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS**
- **KERALA STATE ROAD TRANSPORT CORPORATION - INVESTMENTS**
- **PRODUCTION OF HANDHELD RADARS AND WIRELESS SETS FOR SPEED TRAP**
- **PURCHASE OF VEHICLES**
- **ROAD SAFETY MEASURES**
- **INTRODUCTION OF E-GOVERNANCE**
- **ESTABLISHMENT OF DRIVERS TRAINING INSTITUTE FOR IMPARTING TRAINING (70% CSS)**
- **ESTABLISHMENT OF VEHICLE TESTING STATION**
- **MODERNISATION OF MOTOR VEHICLE CHECK POSTS**
### DEMAND XLI - TRANSPORT

**MAJOR HEAD: 5055**

**CARET OUTLAY ON ROAD TRANSPORT**

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### DEMAND XLI - TRANSPORT

**MAJOR HEAD- 5052**

#### CAPITAL OUTLAY ON SHIPPING

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- GENERAL
- Total - 5052
- Voted
- Charged

#### Notes

- 80 thousand
- 5052
- 1,000,000
- Charged
### Demand XLI - Transport

#### Capital Outlay on Civil Aviation

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#### Detailed Accounts

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### Development of Infrastructure Facilities

#### To Kannur Air Port

- Development of Infrastructure Facilities
  - Total - 190
  - Voted: 100000
  - Charged: 100000

#### Land Acquisition and Allied Activities for Idukki Airport

- Land Acquisition and Allied Activities
  - Total - 94
  - Voted: 100000
  - Charged: 100000

- Land Acquisition
  - Total - 97
  - Voted: 100000
  - Charged: 100000
### DEPENDABLE TRANSPORT

**Major Head-5075**

<table>
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<tr>
<th>Sub Major and Minor Heads</th>
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**Capital Outlay on Other Transport Services**

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**Inland Navigation (State Sector) Direction and Administration**

- Establishment-share Debit from 2701-80 (01) 2701-80
- General Machinery and Equipments (02) 2701-80
- General

**PROJECT FOR MODERNISING INLAND WATERWAYS**

- Improving Existing Main Canals and Feeder Canals for Inland Water Transport - XIIth Finance Commission Award.
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## DEMAND XLI - TRANSPORT

### MAJOR HEAD - 3075

#### OTHER TRANSPORT SERVICES

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### Sub Major Head - 60

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### Demand XLI - Transport

#### Major Head- 3075

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#### Sub Major and Minor Heads

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#### OTHER TRANSPORT SERVICES

- **Major Head**: 3075
- **Sub Major and Minor Heads**: 3075-60-800-97

#### 3075-60-800-97

- **Maintenance of Inland Navigation Canals**: 50,00,000
- **Metro Rail System in Kochi City**: 5000

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### Other Expenditure

- **Voted**: 18115
- **Charged**: 5000

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**Total**: 18115

**Total**: 5000

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**Total**: 18115

**Total**: 5000
# DEMAND XLI - TRANSPORT

## MAJOR HEAD- 3055 ROAD TRANSPORT

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