

PREFACE

This compilation ‘Budget in Brief 2012-13’ presents the salient features of the State Budget for the fiscal year 2012-13 in a summarized form. This document attempts to give a broad overview of the State Budget for the fiscal year 2012-13 with the help of tables, charts, and brief notes provided therein.

This publication also gives a comprehensive picture of Kerala’s economy for the last ten years in comparison with that of other Indian States. Trends in key sectors such as Agriculture, Education, Health, Industries etc. have been shown separately.

I hope that this publication will provide a quick and easy overview of the State’s macro-economic scenario and will be useful to the readers especially to academics, policy makers and students of Public Finance.

**Thiruvananthapuram
19-03-2012**

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A - BUDGET IN BRIEF

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Part-A

BUDGET IN BRIEF

2012-13

Table A-1
BUDGET AT A GLANCE

(₹ crore)

Items	2009-10 Accounts	2010-11 Accounts	2011-12 B. E.	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5	6
A. Revenue Receipts	26109.40	30990.95	39427.51	39587.85	48141.59
1. State Tax Revenue	17625.02	21721.69	26641.53	26446.28	32122.21
2. State Non-Tax Revenue	1852.22	1930.79	2530.94	2750.81	3495.41
3. Central Govt. Transfers	6632.16	7338.47	10255.04	10390.76	12523.97
i). Share of Central Taxes	4398.78	5141.85	6176.97	6176.98	7103.46
ii). Grant-in- Aid	2233.38	2196.62	4078.07	4213.78	5420.51
B. Capital Receipts	7999.74	7807.42	10438.66	10917.78	11099.85
1. Recoveries of Loans	38.47	44.23	70.75	75.19	87.81
2. Other Receipts	48.96	24.61	20.00	20.00	20.02
3. Borrowings and Other Liabilities	7912.31	7738.58	10347.91	10822.59	10992.02
a. Public Debt (Net)	4850.46	5213.87	7793.76	8062.45	10815.76
b. Public Account (Net)	3061.84	2524.71	2554.15	2760.14	176.26
C.Total Receipts (A+B)	34109.14	38798.37	49866.17	50505.63	59241.44
D. Non Plan Expenditure	27283.03	31509.53	41070.00	41410.36	47101.62
1. On Revenue Account	26953.32	30469.07	39177.19	39471.66	43118.18
a. Of which Interest Payments	5292.48	5689.66	6254.56	6358.43	7234.33
2. On Capital Account	157.23	598.03	1344.46	1351.85	3679.87
3. On Loan Disbursements	172.48	442.43	548.35	586.85	303.57
E.Plan Expenditure (including CSS)	6785.41	7280.71	8955.24	9572.75	11874.59
1. On Revenue Account	4179.05	4195.74	5784.22	5587.85	8487.18
2. On Capital Account	1902.16	2765.66	2490.24	3597.30	2875.03
3. On Loan Disbursements	704.20	319.31	680.78	387.60	512.38
F.Total Expenditure (D+E)	34068.45	38790.24	50025.24	50983.11	58976.21
1. Revenue Expenditure	31132.38	34664.81	44961.42	45059.51	51605.36
2. Capital Expenditure	2059.39	3363.69	3834.69	4949.15	6554.90
3. On Loan Disbursements	876.68	761.74	1229.13	974.45	815.95
G. Revenue surplus/deficit (A-F(1))	-5022.98	-3673.86	-5533.91	-5471.66	-3463.77
H. Effective Revenue Deficit/ Surplus *	-2972.14	-1325.64	-2859.55	-2726.58	-189.51
I. Fiscal Deficit (A+B(1)+B(2))-F	-7871.62	-7730.45	-10506.99	-11300.07	-10726.79
J. Primary Deficit (H)-D(1a)	-2579.14	-2040.79	-4252.44	-4941.64	-3492.46

* Revenue deficit minus Grants for Asset Creation

CONSOLIDATED STATEMENT OF RECEIPTS AND EXPENDITURE

(₹ Crore)

SI No	RECEIPTS & EXPENDITURE	2009-10	2010-11	2011-12	2011-12	2012-13
		Actual	Actual	B. E.	R. E.	B. E.
1	2	3	4	5	6	7
1	REVENUE RECEIPTS (1.1 to 1.6)	26109.40	30990.95	39427.51	39587.85	48141.59
1.1	State's Own Tax Revenue	17625.02	21721.69	26641.53	26446.28	32122.21
1.2	Share in Central Taxes & Duties	4398.78	5141.85	6176.97	6176.98	7103.46
1.3	State's Own Non-Tax Revenue	1852.22	1930.79	2530.94	2750.81	3495.41
	of which Lotteries (Gross Receipts)	624.07	571.46	710.96	1255.00	1860.00
1.4	Plan Grants	1580.40	1698.00	2824.58	2969.73	3949.36
	I) State Plan Schemes (Central Asst.)	967.79	925.67	1424.18	1574.05	1794.28
	ii) Grants for CSS/CPS	612.61	772.33	1400.40	1395.68	2155.08
	iii) Grants for Spl: Plan Schemes	0.00	0.00	0.00	0.00	0.00
1.5	Grants from Finance Commission	531.73	434.43	1115.67	1209.45	1439.08
	I) Non-Plan	524.20	425.88	684.05	787.27	1015.77
	ii) Plan	7.53	8.55	431.62	422.18	423.31
1.6	Non-Plan Grants other than FC	121.25	64.18	137.82	34.60	32.07
2	REVENUE EXPENDITURE (2.1 + 2.2)	31132.38	34664.81	44961.42	45059.51	51605.36
2.1	Plan Revenue Expenditure	4179.05	4195.74	5784.22	5587.85	8487.18
	of which					
	2.1.1 Outlay on CSS/CPS	855.01	824.61	1137.50	1156.93	1828.19
	2.1.2 Support to State PSUs	134.29	47.37	164.44	179.24	289.02
	2.1.3 Lotteries (Gross Expenditure)	0.00	0.00	0.00	0.00	0.00
2.2	Non-Plan Revenue Expenditure	26953.32	30469.07	39177.19	39471.66	43118.18
	of which					
	2.2.1 Interest Payments	5292.48	5689.66	6254.56	6358.43	7234.33
	2.2.2 Support to State PSUs	384.96	404.92	380.37	415.04	426.77
	2.2.3 Lotteries (Gross Expenditure)	502.79	460.24	568.91	668.91	1077.34
3	CAPITAL RECEIPTS (3.1 TO 3.16)	10384.99	9774.81	19584.04	15360.42	20782.33
3.1	SLR based Market Borrowings (Gross)	5456.00	5500.00	7888.78	9301.00	11412.75
3.2	Negotiated Loans (Gross)	524.76	938.07	990.03	1034.65	984.01
3.3	Loans for State Plan Schemes (Central Assistance.)	562.24	361.40	1033.41	552.52	876.17
3.4	Small Savings - NSSF (Gross)	72.42	389.44	500.00	10.00	200.00
3.5	Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00
3.6	Loans for Central Sponsored Schemes	0.00	0.00	1.62	1.62	0.00
3.7	W&M advance from RBI (Gross)	640.62	0.00	6525.00	1605.00	7025.00
3.8	W&M advances from Centre	0.00	0.00	0.00	0.00	0.00
3.9	Recovery of Loans & Advances	38.47	44.23	70.75	75.19	87.81
3.10	Dis-investment	0.00	0.00	0.00	0.00	0.00
3.11	Contingency Fund (net)	-20.43	-7.65	0.00	0.00	0.00
3.12	Appropriation to Contingency Fund (Net)	0.00	0.00	0.00	0.00	0.00
3.13	Inter-State Settlement (Net)	0.00	0.00	0.00	0.00	0.00
3.14	Non-Plan Loans	0.10	0.00	0.30	0.30	0.30
3.15	Other Capital Receipts into Consolidated Fund	48.96	24.61	20.00	20.00	20.02
3.16	Public Account (Net)	3061.84	2524.71	2554.15	2760.15	176.26
	of which					
	Provident Fund (Net)	916.69	1053.39	1427.88	2066.98	790.50
	Reserve Fund (Net)	-10.56	23.71	4.96	-42.70	-12.15
	Deposits & Advances (Net/Budgeted)	436.87	468.90	-42.74	350.60	-544.55
	of which Deposits (Net/Budgeted)	436.89	468.83	-42.76	350.68	-544.46
	Suspense & Miscellaneous (Net)	-271.08	-484.77	58.90	-131.90	-376.82
	Withdrawal from C.B Investment Account (Net)	0.00	0.00	0.00	0.00	0.00
	Remittances (Net)	57.32	26.92	-102.91	36.00	30.20
	Others (Net)	1932.60	1436.55	1208.06	481.17	289.08

Table A -2 (Contd..)

Table A 2 (Contd..)

CONSOLIDATED STATEMENT OF RECEIPT AND EXPENDITURE

(₹ crore)

SI No	RECEIPTS & EXPENDITURE	2009-10 Actual	2010-11 Actual	2011-12 B. E.	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5	6	7
4	CAPITAL EXPENDITURE (4.1 TO 4.6)	5341.75	6100.46	14209.20	10366.24	17053.32
4.1	Plan Capital Outlay	1902.16	2765.66	2490.24	3597.30	2875.03
	<i>of which outlay on CSS/CPS</i>	61.64	91.13	214.04	274.17	269.91
4.2	Plan Lending	704.20	319.31	680.78	387.60	512.38
	<i>of which lending on CSS/CPS</i>	0.00	0.00	0.00	0.00	10.50
4.3	Non-Plan Capital Outlay	157.23	598.03	1344.46	1351.85	3679.87
4.4	Non-Plan Lending	172.48	442.43	548.35	586.85	303.57
4.5	Discharge of Internal Debt	2140.00	1667.43	8816.16	4126.23	9347.79
	<i>of which Market borrowings</i>	745.70	729.48	1159.40	1384.40	1012.51
4.6	Repayment of Loans to Centre	265.68	307.60	329.21	316.41	334.68
A.	TOTAL RECEIPTS	36494.39	40765.75	59011.55	54948.27	68923.92
B.	TOTAL EXPENDITURE	36474.13	40765.27	59170.62	55425.75	68658.69
C.	OVERALL SURPLUS(+)/DEFICIT(-)	20.26	0.48	-159.07	-477.48	265.23
D.	OPENING BALANCE	38.14	58.40	175.78	58.88	-418.60
E.	CLOSING BALANCE	58.40	58.88	16.71	-418.60	-153.37
F.	REVENUE SURPLUS(+)/DEFICIT(-)	-5022.98	-3673.86	-5533.91	-5471.67	-3463.77
G.	GROSS FISCAL DEFICIT	-7871.62	-7730.45	-10506.99	-11300.07	-10726.79
H.	PRIMARY DEFICIT /SURPLUS	-2579.14	-2040.79	-4252.44	-4941.64	-3492.46
I.	STATE'S OWN RESOURCES	7250.46	8737.51	8572.41	10099.65	11339.55
i	Balance from Current Revenues (1.1+1.2+1.3+1.5+1.6 - 2.2 + Head 2048)	-2155.49	-909.68	-2687.88	-3265.73	650.74
ii	Net Contribution from State PSUs (Non- Plan support to State PSUs) and LSG's	2914.20	3614.33	3574.05	4151.32	4328.00
iii	Plan Grants under FC	7.53	8.55	431.62	422.18	423.31
iv	MCR (net) *	-672.99	-1279.77	-2186.37	-1214.66	-5081.36
v	State Provident Fund, Small Savigs (Net)	2849.29	2489.94	2635.94	2548.14	1079.57
vi	Small Savings - NSSF (Gross)	72.42	389.44	500.00	10.00	200.00
vii	SLR based Borrowings (Net)	4710.30	4770.52	6729.38	7916.60	10400.24
viii	Negotiated Loans (Gross) **	481.75	854.68	990.03	934.65	934.01
ix	Repayment of Loans	-956.55	-1200.50	-1414.36	-1402.85	-1594.96
x	Adjustment of Opening Balance					
xi	CSS/CPS Deficit (-)/ Surplus(+)					
J.	CENTRAL ASSISTANCE	1530.03	1287.07	2457.59	2126.57	2670.45
K.	STATE PLAN RESOURCES	8780.49	10024.58	11030.00	12226.22	14010.00

* includes Non Plan Capital Outlay also

** Excluding NCDC Loans

Table A -2 (Contd..)

Table A 2 (Contd..)
CONSOLIDATED STATEMENT OF RECEIPT AND EXPENDITURE

SI No	RECEIPTS & EXPENDITURE	(₹ crore)				
		2009-10	2010-11	2011-12	2011-12	2012-13
1	2	Actual	Actual	B. E.	R. E.	B. E.
3	4	5	6	7		
5	Total Debt Stock	70969.42	78673.24	88746.69	89283.83	101179.17
	<i>of which</i>					
	(i) Central Loans	6305.28	6359.08	7457.99	6597.11	7138.90
	(ii) Internal Debt	43368.02	48528.10	56288.15	56352.52	66626.49
	(iii) Small Savings	9285.41	10410.34	10505.41	10628.34	10644.34
	(iv) Provident Fund	10054.85	11108.24	12034.39	13175.22	13965.72
	(v) Others (Trust endowment, Insurance Pension Fund)	1955.86	2267.48	2460.75	2530.64	2803.72
6	Gross State Domestic Product (GSDP) #	232381	276997	306173	326693	391293
7	Fiscal Indicators					
i	Expenditure on Salaries	9800.20	11068.38	16325.89	15805.94	16765.68
ii	Expenditure on Pensions	4705.50	5767.49	7311.91	7730.74	8178.05
iii	Interest payments	5292.48	5689.66	6254.56	6358.43	7234.33
iv	Salaries and Pensions as % of States' Own Revenue(SOR)	74.48%	71.18%	81.03%	80.61%	70.03%
v	Salaries and Pensions as % of TRR	55.56%	54.33%	59.95%	59.45%	51.81%
vi	Salaries,Pensions & Interest as % of TRE	63.59%	64.98%	66.48%	66.35%	62.35%
vii	Salaries,Pensions & Interest as % of TRR	75.83%	72.68%	75.82%	75.52%	66.84%
viii	Interest Payments as % of TRE	17%	16.41%	13.91%	14.11%	14.02%
ix	Interest Payments as % of TRR	20.07%	18.36%	15.86%	16.06%	15.03%
x	Capital Expenditure as % of GSDP	1.26%	1.49%	1.65%	1.81%	1.88%
xi	Revenue Deficit as % of GSDP	2.16%	1.33%	1.81%	1.67%	0.89%
xii	Effective Revenue Deficit as % of GSDP	1.28%	0.48%	0.93%	0.83%	0.05%
xiii	Fiscal Deficit as % of GSDP	3.39%	2.79%	3.43%	3.46%	2.74%
xiv	Primary Deficit as % of GSDP	1.11%	0.74%	1.39%	1.51%	0.89%
xv	Total Debt as % of GSDP	30.54%	28.4%	28.99%	27.33%	25.86%
xvi	Revenue Deficit as % of Revenue Receipt	19.24%	11.85%	14.04%	13.82%	7.19%

GSDP figures adopted are as those furnished by the Department of Economics & Statistics.

Table A - 3

IMPORTANT ITEMS OF RECEIPTS

SI No	RECEIPTS	(₹ crore)				
		2009-10 Actual	2010-11 Actual	2011-12 B. E.	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5	6	7
	TOTAL(REVENUE + CAPITAL) RECEIPTS	36494.39	40765.75	59011.55	54948.27	68923.92
1	Share of Central Taxes	4398.78	5141.85	6176.97	6176.98	7103.46
2	Non-plan grants from Central Govt	645.45	490.06	821.87	821.87	1047.84
3	Devolution under CSS/CPS	612.61	772.33	1400.40	1395.68	2155.08
4	Formula based Central Assistance (Block loans)	562.24	361.40	1033.41	552.52	876.17
5	Other ACA (non-formula based)	0.00	0.00	0.00	0.00	0.00
6	Share of loans against small savings	72.42	389.44	500.00	10.00	200.00
7	SLR (based) Market Borrowings	5456.00	5500.00	7888.78	9301.00	11412.75
8	Negotiated Loans (Entering Consolidated Fund)	524.76	938.07	990.03	1034.65	984.01
9	Bonds Entering Public Account	0.00	0.00	0.00	0.00	0.00
10	Sales Tax and VAT	12770.89	15833.11	19427.90	19427.53	23450.52
11	Excise	1514.81	1699.54	2059.05	2087.84	2550.65
12	Motor Vehicles & Passenger Tax	1131.10	1331.37	1410.73	1419.48	1694.49
13	Stamps & Registration	1896.41	2552.49	3252.17	3120.42	3775.71
14	Luxury & Entertainment Tax	140.26	126.70	192.41	158.60	164.65
15	State's Non-Tax Revenue	1852.22	1930.79	2530.94	2750.81	3495.41
16	Others	4916.43	3698.60	11326.89	6690.89	10013.18

Table A - 4

IMPORTANT ITEMS OF EXPENDITURE

SI No.	EXPENDITURE	(₹ crore)				
		2009-10 Actual	2010-11 Actual	2011-12 B. E.	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5	6	7
	TOTAL (REVENUE+ CAPITAL) EXPENDITURE	36474.13	40765.27	59170.62	55425.75	68658.69
1	Salaries	9800.20	11068.38	16325.89	15805.94	16765.68
	<i>of which</i>					
	Government (including Teachers in Govt. Institutions)	6676.44	7513.19	10992.05	10674.61	11614.94
	Teachers (Private Aided Institutions - teaching grant)	3123.76	3555.19	5333.84	5131.33	5150.74
2	Wages	130.88	140.66	154.70	162.47	194.82
3	Office Expenses	131.86	148.23	182.76	186.34	195.32
4	Travel Allowances	86.70	68.72	99.20	99.47	86.83
5	Rent	22.38	23.48	25.01	26.41	26.13
6	Motor Vehicles	18.61	29.84	12.83	16.77	14.30
7	Petroleum, Oil & Lubricant	39.54	44.32	54.79	56.59	59.45
8	Maintenance	43.37	61.44	60.86	61.38	63.89
9	Materials & Supplies	92.72	87.95	88.50	89.40	107.79
10	Machinery & Equipment	62.75	80.23	26.26	29.15	68.70
11	Minor Works	22.46	32.03	37.02	33.95	43.72
12	Major works	349.31	444.22	133.48	415.52	146.30
13	Investment	0.00	0.00	0.00	0.00	0.00
14	Loans (Lending as well as repayment)*	3282.36	2736.77	10374.50	5417.09	10498.43
15	Interest	5292.48	5689.66	6254.56	6358.43	7234.33
16	Pensions	4705.50	5767.49	7311.91	7730.74	8178.05
17	Others	12393.02	14341.85	18028.35	18936.10	24974.95

* including public debt repayment

Table - A-5
PAST FISCAL FRAMEWORK

(₹ crore)

SI No	Item	2000-'01	2001-'02	2002-'03	2003-'04	2004-'05	2005-'06	2006-'07	2007-'08	2008-'09	2009-'10	2010-'11
1	Total Revenue	8731	9056	10637	11815	13500	15295	18186	21107	24512	26109	30991
2	Own Revenue	6529	6466	7984	8896	9783	10715	12879.4	14879	17549	19477	23652
3	From Centre	2202	2590	2653	2919	3718	4579	5307	6228	6963	6632	7338
4	Total Expenditure	12455	12220	15455	16136	17851	19241	21728	26366	29919	31730	38028
5	Revenue	11878	11662	14756	15496	17169	18424	20824.6	24892	28224	31132	34665
6	Capital	577	558	699	640	682	817	903	1475	1696	598	3364
7	Revenue Deficit	3147	2606	4119	3681	3669	3129	2638	3785	3712	5023	3674
8	Fiscal Deficit	3878	3269	4990	5539	4452	4182	3822	6100	6346	7872	7730
9	Interest payments	2257	2489	2947	3328	3613	3930	4190	4330	4660	5690	5690
10	Primary Deficit (surplus + / deficit -)	-1621	-780	-2043	-2211	-839	-382	368	-1771	-1687	-2579	-2041
11	Total Debt	23919	26951	31060	37452	41878	45929	49875.2	55410	63270	70969	78673
12	GSDP	79015	84742	94319	104887	119264	136842	153785	175141	202783	232381	276997

Table A-6

AS PERCENTAGE OF GSDP

SI No	Item	2000-'01	2001-'02	2002-'03	2003-'04	2004-'05	2005-'06	2006-'07	2007-'08	2008-'09	2009-'10	2010-'11
1	Total Revenue	11.05	10.69	11.28	11.26	11.32	11.18	11.83	12.05	12.09	11.24	11.19
2	Own Revenue	8.26	7.63	8.46	8.48	8.20	7.83	8.37	8.50	8.65	8.38	8.54
3	From Centre	2.79	3.06	2.81	2.78	3.12	3.35	3.45	3.56	3.43	2.85	2.65
4	Total Expenditure	15.76	14.42	16.39	15.38	14.97	14.06	14.13	15.05	14.75	13.65	13.73
5	Revenue	15.03	13.76	15.64	14.77	14.40	13.46	13.54	14.21	13.92	13.40	12.51
6	Capital	0.73	0.66	0.74	0.61	0.57	0.60	0.59	0.84	0.84	0.26	1.21
7	Revenue Deficit	3.98	3.08	4.37	3.51	3.08	2.29	1.72	2.16	1.83	2.16	1.33
8	Fiscal Deficit	4.91	3.86	5.29	5.28	3.73	3.06	2.49	3.48	3.13	3.39	2.79
9	Interest payments	2.86	2.94	3.12	3.17	3.03	2.87	2.72	2.47	2.30	2.45	2.05
10	Primary Deficit	-2.05	-0.92	-2.17	-2.11	-0.70	-0.28	0.24	-1.01	-0.83	1.11	-0.74
11	Total Debt	30.27	31.80	32.93	35.71	35.11	33.56	32.43	31.64	31.20	30.54	28.40

GSDP: Source: Dept of Economics and Statistics, Kerala, Base Year 2004-05

REVENUE ACCOUNT OF THE STATE BUDGET
The Revenue Budget 2012-13 (Budget Estimate)

The Fiscal operations (Revenue Account) of the State during 2012-13 are estimated to yield revenue of ₹ 48141 crore and result in expenditure of ₹ 51605 crore leaving a deficit of ₹ 3466 crore.

Table A-7
State Budget (Revenue Account) 2012-13 Budget Estimate

(₹ crore)	
Total Revenue Receipts	48141
Total Revenue Expenditure	51605
Revenue Deficit	3466

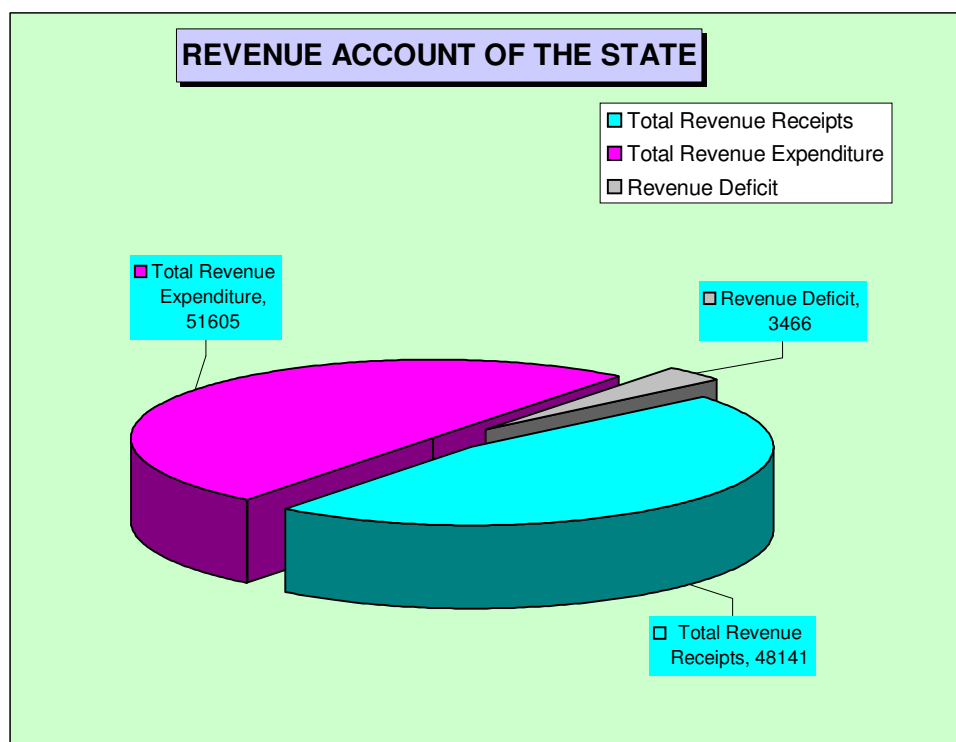
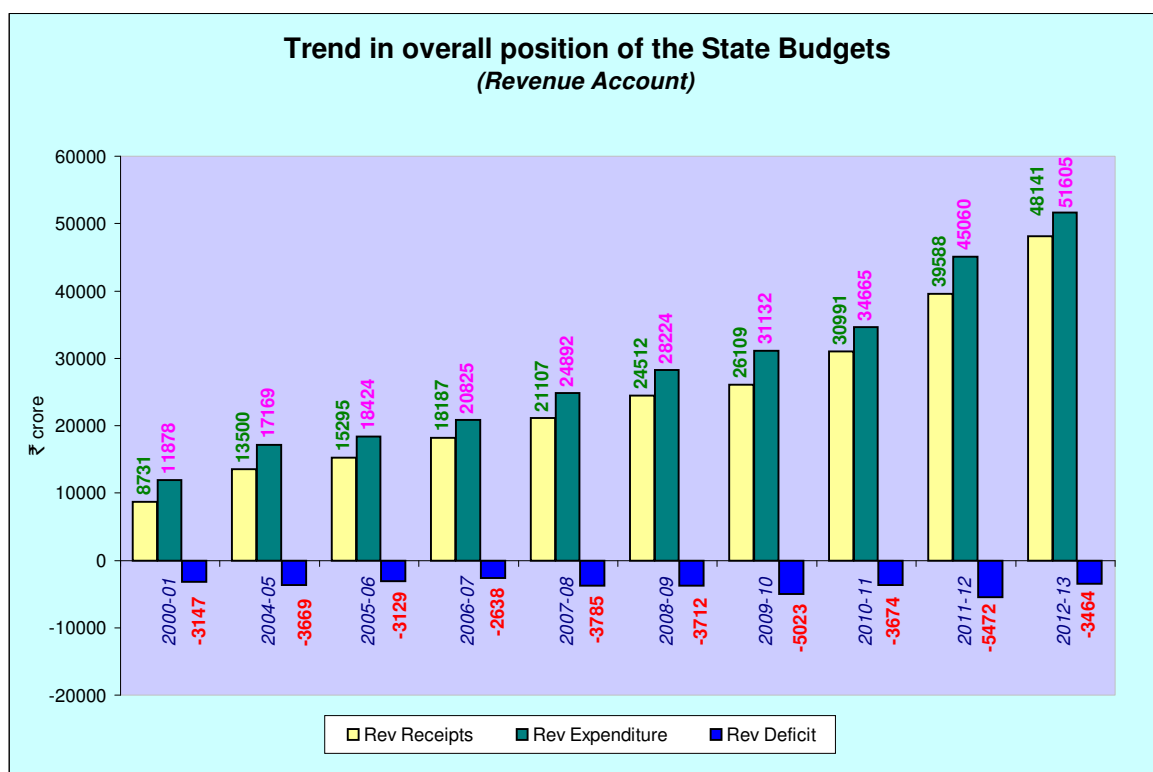


Table A-8
TREND IN OVERALL POSITION OF THE STATE BUDGETS
(Revenue Account)

Item	Accounts								R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
Revenue Receipts	8731	13500	15295	18187	21107	24512	26109	30991	39588	48141
Revenue Expenditure	11878	17169	18424	20825	24892	28224	31132	34665	45060	51605
Surplus (+)/Deficit (-)	-3147	-3669	-3129	-2638	-3785	-3712	-5023	-3674	-5472	-3464

Amount rounded to Crore



REVENUE AND EXPENDITURE OF THE STATE FOR 2012-13 (Budget Estimates)

REVENUE

During the financial year 2012-13 the revenue of the State is estimated at ₹ 48140.59 crore, out of which ₹ 7103.46 crore is the Share of Central Taxes, ₹ 5420.51 crore is grant from the Centre, ₹ 32122.21 crore is receipts from State Taxes and Duties and ₹ 3495.41 crore is States' own Non Tax Revenue.

EXPENDITURE

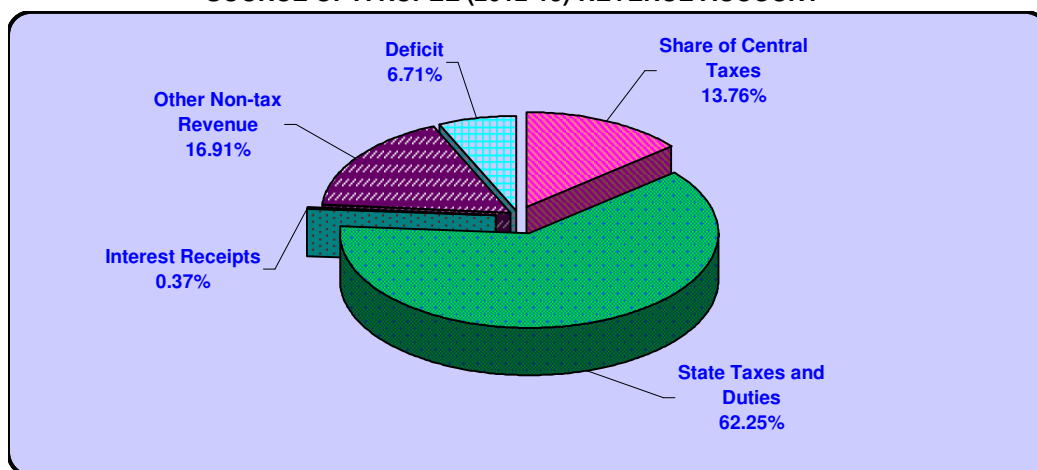
Out of the total estimated expenditure of ₹ 51605.36 crore during 2012-13, ₹ 30454.73 crore is for Developmental purposes, ₹ 7234.33 crore is for servicing the debt of the State, ₹ 4429.51 crore is for Administrative Services and ₹ 945.54 crore for collection of Taxes and Duties.

Table A-9
THE STATE BUDGET 2012-13 -REVENUE ACCOUNT
Budget Estimates 2012-13

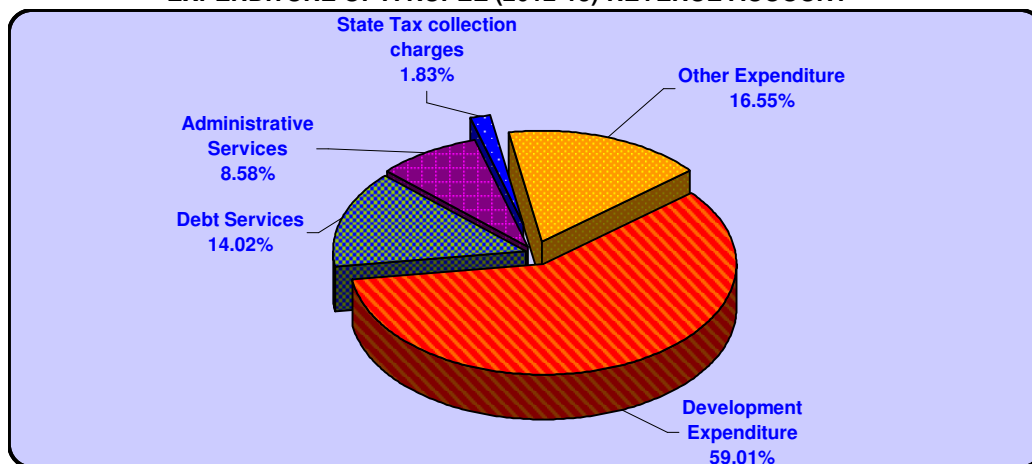
<i>Revenue Receipts</i>			<i>Revenue Expenditure</i>		
	₹ crore	%		₹ crore	%
1 Taxes and Duties	39225.67	76.01	1 Development Expenditure	30454.73	59.01
a) Share of Central Taxes	7103.46	13.76	a) Social & Development Services	22803.94	44.19
b) State Taxes and Duties	32122.21	62.25	b) Others*	7650.79	14.83
2 Non Tax Revenue	8915.92	17.28	2 Debt Services	7234.33	14.02
a) Interest Receipts	189.60	0.37	3 Administrative Services	4429.51	8.58
b) Other Non-tax Revenue	8726.32	16.91	4 State Tax collection charges	945.54	1.83
			5 Other Expenditure	8541.25	16.55
Total	48141.59	93.29	Total	51605.36	100.00
Deficit	3463.77	6.71	Surplus	0	0.00
Grand Total	51605.36	100.00	Grand Total	51605.36	100.00

* includes expenditure on Expansion and Development and a part of maintenance expenditure of LSGs

SOURCE OF A RUPEE (2012-13)-REVENUE ACCOUNT



EXPENDITURE OF A RUPEE (2012-13)-REVENUE ACCOUNT



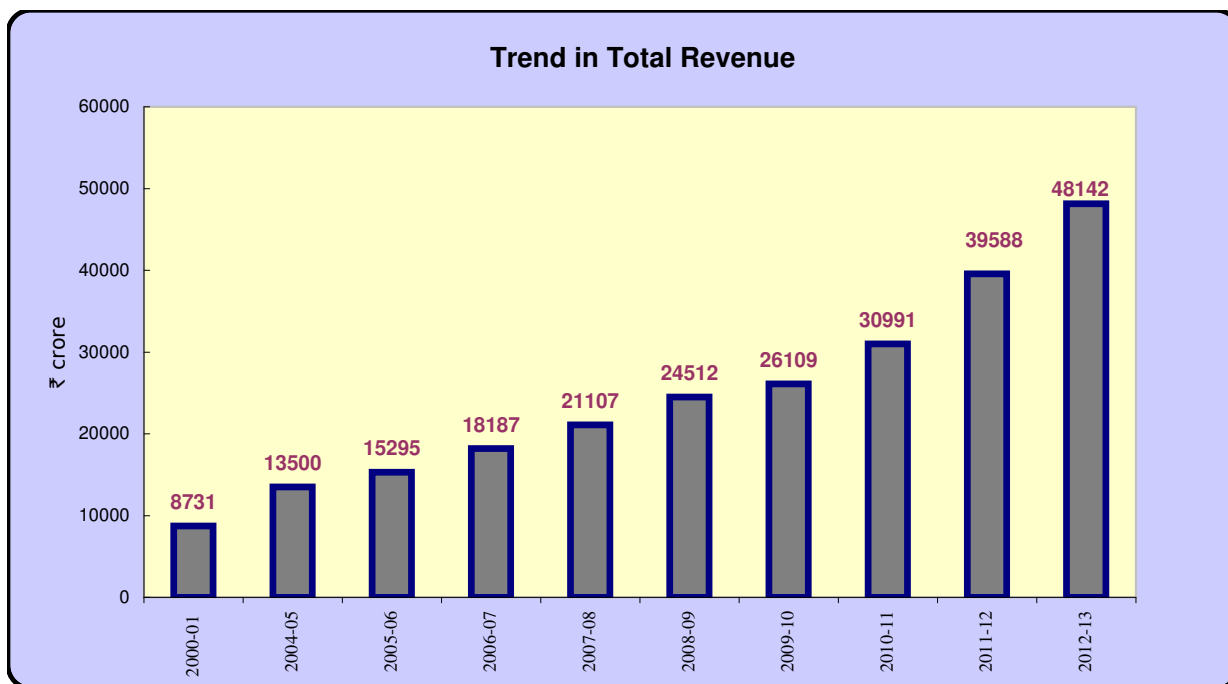
TREND IN REVENUE RECEIPTS 2000-01 & 2004-05 to 2012-13

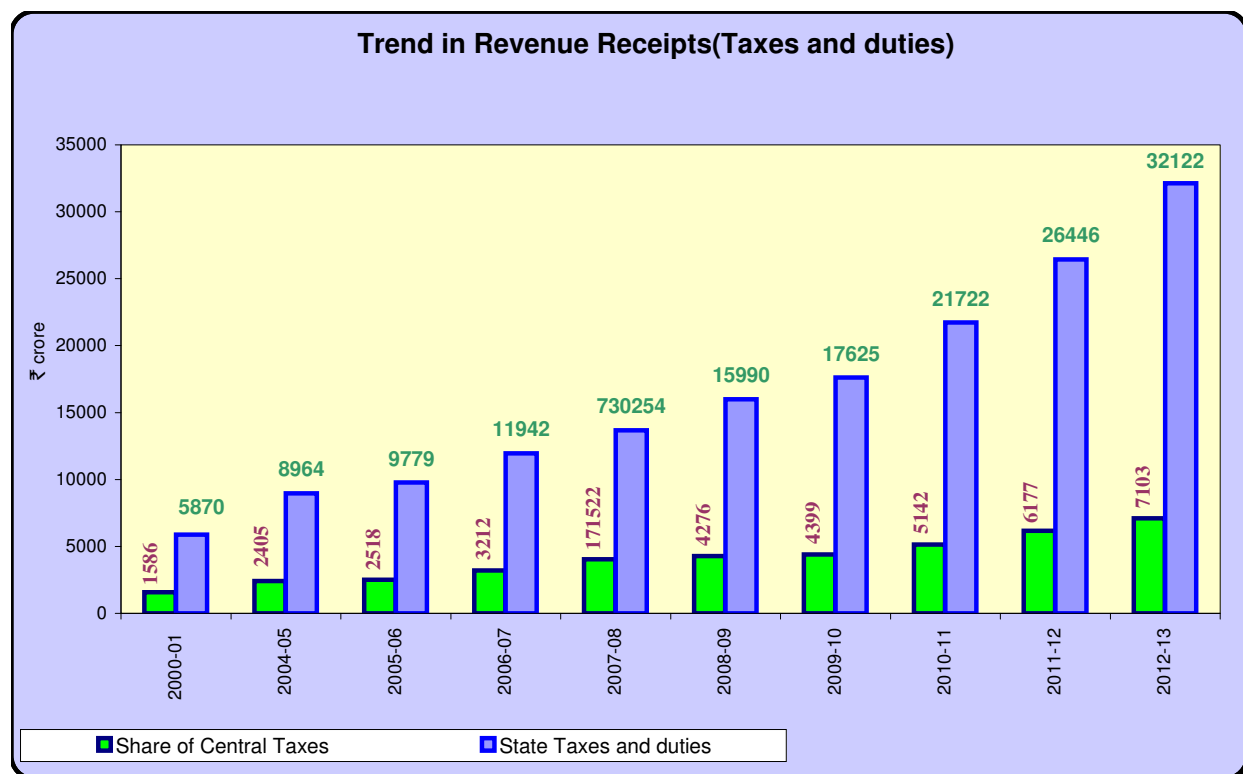
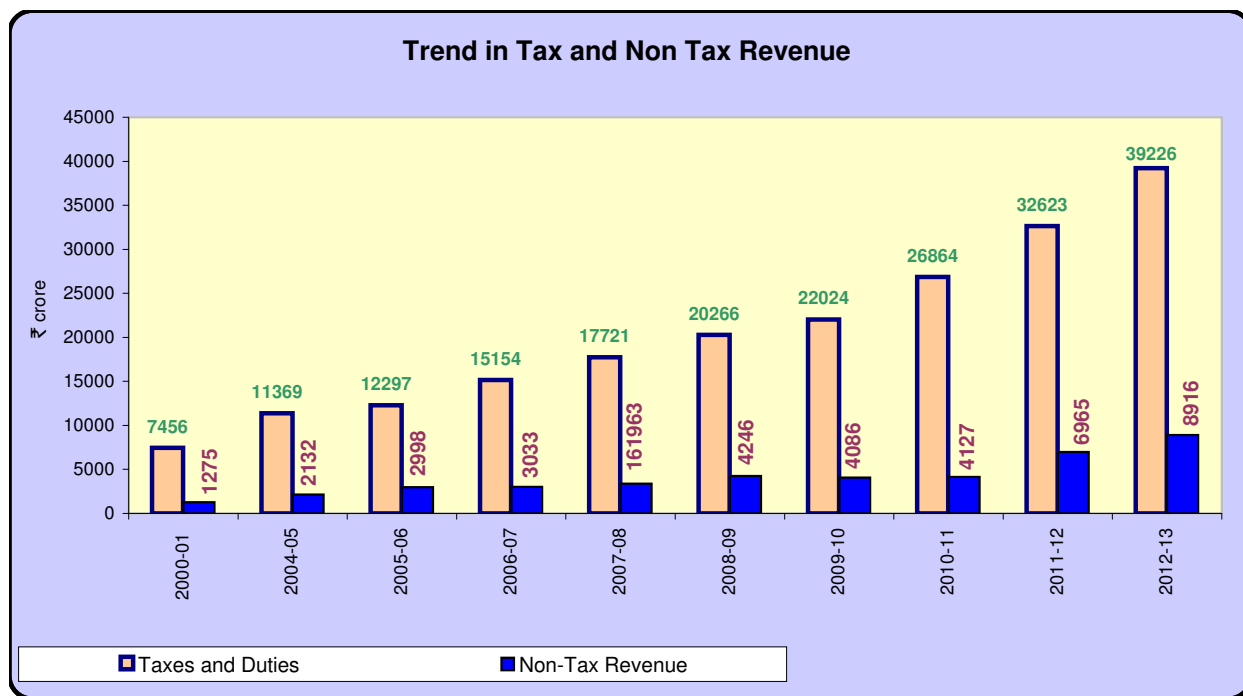
The total estimated Revenue Receipts of ₹ 48141.59 crore in 2012-13 (B.E) are higher by ₹ 8553.74 crore in comparison with 2011-12 (RE) and ₹ 39410.73 crore more than the corresponding figure in 2000-01.

Out of the total estimated Revenue Receipts, ₹ 39225.67 crore is the share of Taxes and duties and ₹ 8915.92 crore is the share of Non-Tax Revenue. Receipts from Taxes and duties during 2012-13 form 81.48% and Non-Tax Revenue 18.52% of the total Revenue. The corresponding figures for the year 2011-12 (RE) are 82.41% and 17.59%. The Tax Revenue has increased by 426% and Non-Tax Revenue by 599% from the year 2000-01.

Table A-10
TREND IN REVENUE RECEIPTS 2000-01& 2004-05 to 2012-13

Item	Accounts								R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
I. Taxes and Duties	7455.87	11368.60	12296.82	15153.86	17720.65	20265.70	22023.80	26863.54	32623.26	39225.67
Percentage to total	85.40	84.21	80.40	83.32	83.96	82.68	84.35	86.68	82.41	81.48
Index	100	152	165	203	238	272	295	360	438	526
(I) Share of Central Taxes	1585.61	2404.95	2518.20	3212.04	4051.70	4275.52	4398.78	5141.85	6176.98	7103.46
Percentage to total	18.16	17.81	16.46	17.66	19.20	17.44	16.85	16.59	15.60	14.76
(ii) State Taxes and Duties	5870.26	8963.65	9778.62	11941.82	13668.95	15990.18	17625.02	21721.69	26446.28	32122.21
Percentage to total	67.24	66.40	63.94	65.66	64.76	65.23	67.50	70.09	66.80	66.72
II. Non-tax Revenue	1274.99	2131.88	2997.71	3032.77	3386.15	4246.47	4085.60	4127.41	6964.59	8915.92
Percentage to total	14.60	15.79	19.60	16.68	16.04	17.32	15.65	13.32	17.59	18.52
Index	100	167	235	238	266	333	320	324	546	699
(I) Interest Receipts	36.81	40.51	46.36	44.63	69.65	83.69	152.50	171.47	181.70	189.60
Percentage to total	0.42	0.30	0.30	0.25	0.33	0.34	0.58	0.55	0.46	0.39
(ii) Other non-tax Revenue	1238.18	2091.38	2951.35	2988.14	3316.49	4162.79	3933.10	3955.94	6782.89	8726.32
Percentage to total	14.18	15.49	19.30	16.43	15.71	16.98	15.06	12.76	17.13	18.13
III. Total Revenue	8730.86	13500.49	15294.53	18186.63	21106.79	24512.18	26109.40	30990.95	39587.85	48141.59
Index	100	155	175	208	242	281	299	355	453	551





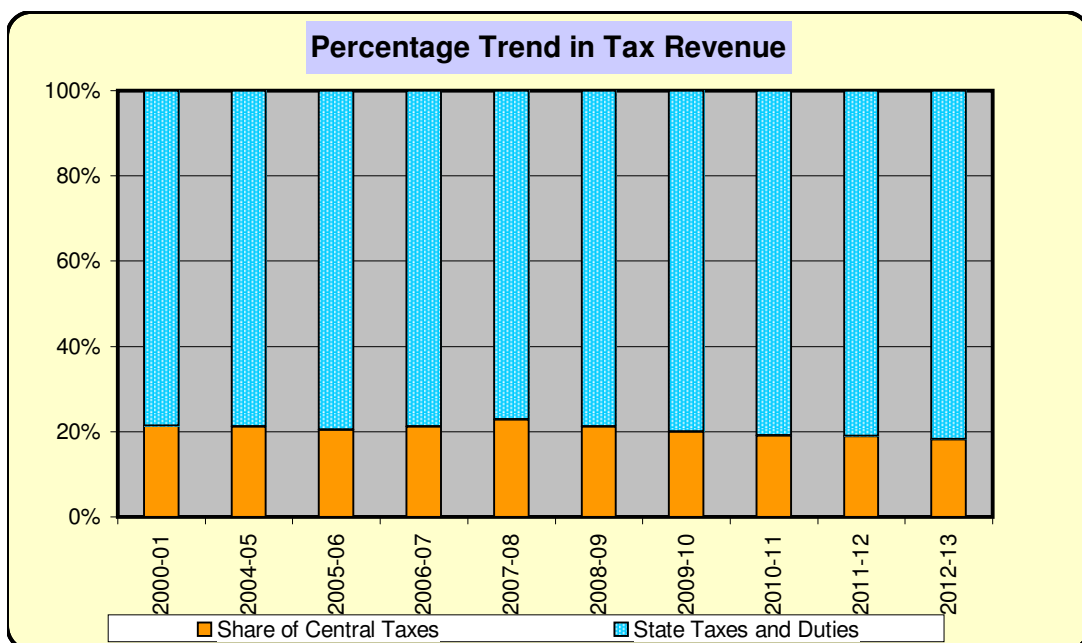
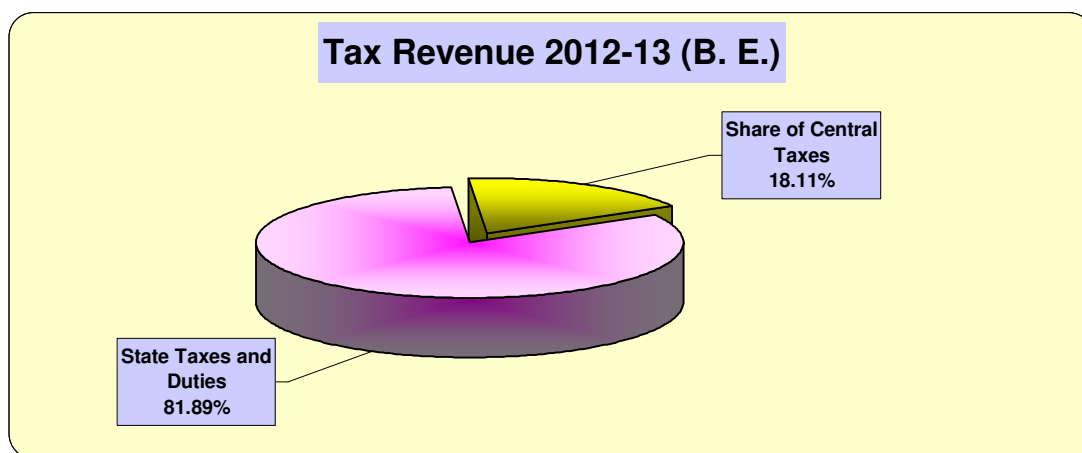


Table A-11
TAX REVENUE 2012-13 (Budget Estimate)

	(₹ in crore)	%
I. Total Tax Revenue	39225.67	100.00
(a) Share of Central Taxes	7103.46	18.11
(b) State Taxes and Duties	32122.21	81.89
II. Percentage of Total Tax Revenue to Total Revenue		81.48

TREND IN TAX REVENUE

The State's share of Central taxes during 2012-13 is estimated at ₹ 7103.46 crore. Receipts from State's Taxes and Duties during 2012-13 show an increase of ₹ 5675.93 crore over the receipts in 2011-12 (RE). From the table (A-12), it will be seen that the State Taxes and duties to Total Tax Revenue has increased from 78.73 in 2000-01 to 81.89% in 2012-13 B.E and in respect of the share of Central Taxes there has been decrease from 21.27 in 2000-01 to 18.11 % in 2012-13 B.E.

Table A-12
TREND IN TAX REVENUE

A -13

Item	Accounts								R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
Total Tax Revenue	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
(a) Percentage Share of Central Taxes	21.27	21.15	20.48	21.20	22.86	21.10	19.97	19.14	18.93	18.11
(b) Percentage Share of State Taxes and Duties	78.73	78.85	79.52	78.80	77.14	78.90	80.03	80.86	81.07	81.89

TABLE -A13
STATE'S SHARE OF CENTRAL TAXES

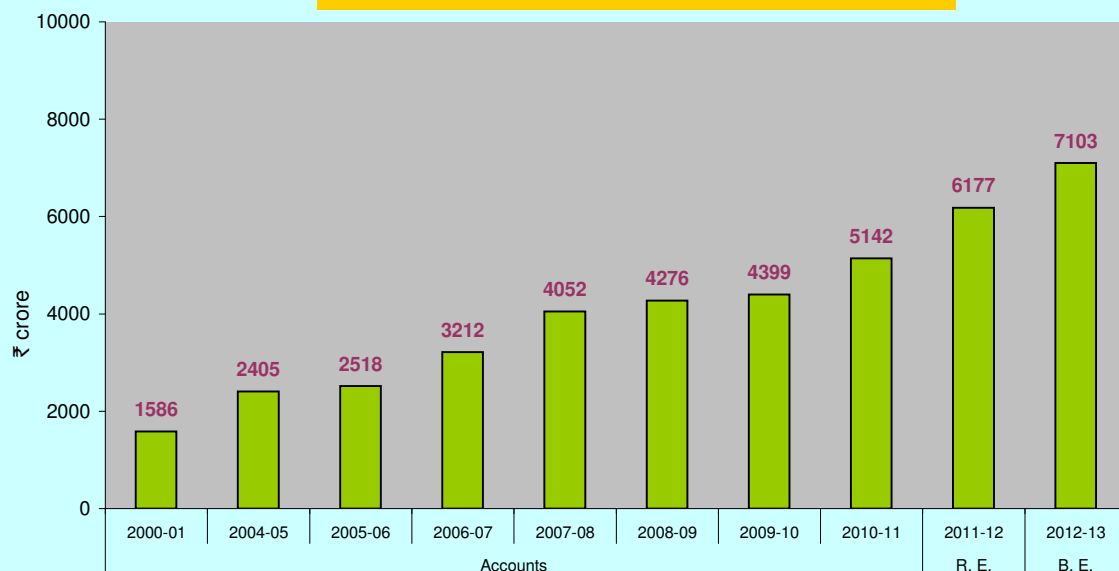
Item	₹ crore				Percentage
	2009-10	2010-11	2011-12	2012-13	
	Accounts	Accounts	R. E.	B. E.	
1	2	3	4	5	6
1. Corporation Tax	1810.29	2009.77	2495.60	2869.94	40.40%
2. Tax on Income other than Corporation Tax	1008.40	1062.05	1227.47	1411.60	19.87%
3. Other Taxes on Income and Expenditure	0.00	0.00	0.00	0.00	0%
4. Taxes on Wealth	4.10	4.12	4.70	5.40	0.08%
5. Customs	615.64	899.11	1045.78	1202.65	16.93%
6. Union Excise Duties	495.90	654.08	797.61	917.26	12.91%
7. Service Tax	464.45	512.72	605.81	696.61	9.81%
8. Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00	0%
Total	4398.78	5141.85	6176.98	7103.46	100%

Table A-14
TREND IN THE STATE'S SHARE OF CENTRAL TAXES

(₹ crore)

Item	Accounts								R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
Share of Income Tax	417.80	440.65	490.12	608.77	863.08	880.38	1008.40	1062.05	1227.47	1411.60
Index	100	105	117	146	207	211	241	254	294	338
Percentage to total	26.35	18.32	19.46	18.95	21.30	20.59	22.92	20.66	19.87	19.87
Share of Other Union Taxes & Duties	1167.81	1964.30	2028.08	2603.27	3188.62	3395.14	3390.38	4079.80	4949.51	5691.86
Index	100	168	174	223	273	291	290	349	424	487
Percentage to total	73.65	81.68	80.54	81.05	78.70	79.41	77.08	79.34	80.13	80.13
Total	1585.61	2404.95	2518.20	3212.04	4051.70	4275.52	4398.78	5141.85	6176.98	7103.46
Index	100	152	159	203	256	270	277	324	390	448

Trend in States' Share of Central Taxes



STATE TAXES AND DUTIES 2012-13 (BUDGET ESTIMATE)

During the financial year 2012-13 the total receipts from State Taxes and Duties are estimated at ₹ 32122.21 crore. Of this, revenue from Sales Tax and VAT form 73%, from Stamps and Registration is 11.75% and State Excise duty 7.94%.

Table A-15
STATE TAXES AND DUTIES 2012-13

Item	₹ crore	%
1	2	3
A. Taxes on income and expenditure	15.98	0.05%
(1) Taxes on Agricultural income	15.98	0.05%
B. Taxes on property and capital transactions	3994.43	12.44%
(1) Land Revenue	127.72	0.4%
(2) Stamps and Registration	3775.71	11.75%
(3) Other taxes on property other than agricultural land	91.00	0.28%
C. Taxes on Commodities and Services	28111.81	87.52%
(1) State Excise	2550.65	7.94%
(2) Sales Tax and VAT	23450.52	73%
(3) Taxes on vehicles	1694.49	5.28%
(4) Taxes on goods and passengers	0.00	0%
(5) Taxes on duties on electricity	250.00	0.78%
(6) Other Taxes and Duties	166.15	0.52%
D.Total (A+B+C)	32122.21	100%

Table A-16
TREND IN STATE TAXES AND DUTIES

(₹ crore)

Sl. No.	Item	Accounts								R. E	B. E
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Taxes on Agricultural Income	3.83	4.93	6.15	9.63	22.05	11.97	27.73	46.97	14.57	15.98
	Percentage to total	0.07	0.05	0.06	0.08	0.16	0.07	0.16	0.22	0.06	0.05
2	Land Revenue	39.35	43.85	43.88	47.01	47.21	47.56	53.93	55.97	119.35	127.72
	Percentage to total	0.67	0.49	0.45	0.39	0.35	0.30	0.31	0.26	0.45	0.40
3	Stamps & Registration	341.10	775.35	1101.42	1519.93	2027.97	2002.99	1896.41	2552.49	3120.42	3775.71
	Percentage to total	5.81	8.65	11.26	12.73	14.84	12.53	10.76	11.75	11.80	11.75
4	State Excise Duties	688.94	746.45	841.00	953.07	1169.25	1397.64	1514.81	1699.54	2087.84	2550.65
	Percentage to total	11.74	8.33	8.60	7.98	8.55	8.74	8.59	7.82	7.89	7.94
5	Sales Tax & VAT	4344.33	6701.05	7037.97	8563.31	9371.76	11377.13	12770.89	15833.11	19427.53	23450.52
	Percentage to total	74.01	74.76	71.97	71.71	68.56	71.15	72.46	72.89	73.46	73.00
6	Taxes on vehicles	394.85	610.48	628.51	707.74	853.17	937.45	1131.10	1331.37	1419.48	1694.49
	Percentage to total	6.73	6.81	6.43	5.93	6.24	5.86	6.42	6.13	5.37	5.28
7	Taxes on goods and passengers	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage to total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Taxes and Duties on Electricity	14.92	9.62	31.52	31.78	39.04	56.00	24.78	20.71	27.50	250.00
	Percentage to total	0.25	0.11	0.32	0.27	0.29	0.35	0.14	0.10	0.10	0.78
9	* Other taxes and Duties on Commodities & services	42.93	71.93	88.18	109.35	138.49	159.43	205.36	181.53	229.59	257.14
	Percentage to total	0.73	0.80	0.90	0.92	1.01	1.00	1.17	0.84	0.87	0.80
10	Total (1 to 9)	5870.26	8963.65	9778.62	11941.82	13668.95	15990.18	17625.02	21721.69	26446.28	32122.21
	Index	100	153	167	203	233	272	300	370	451	547

* Includes other taxes on income and expenditure (Employment tax etc.) taxes on immovable property other than agricultural land (building tax) and other taxes and duties on commodities and services.

TREND IN STATE TAXES AND DUTIES

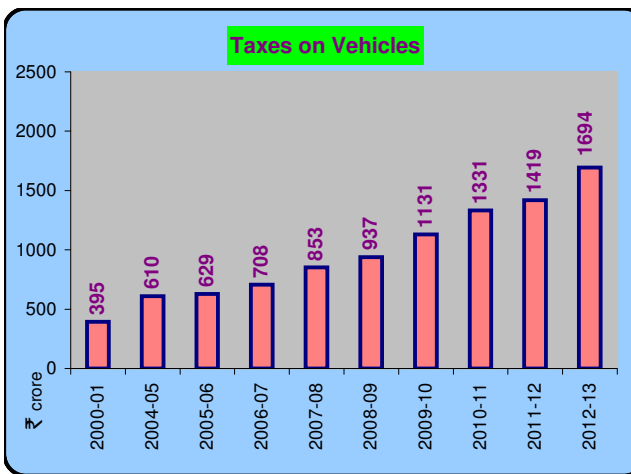
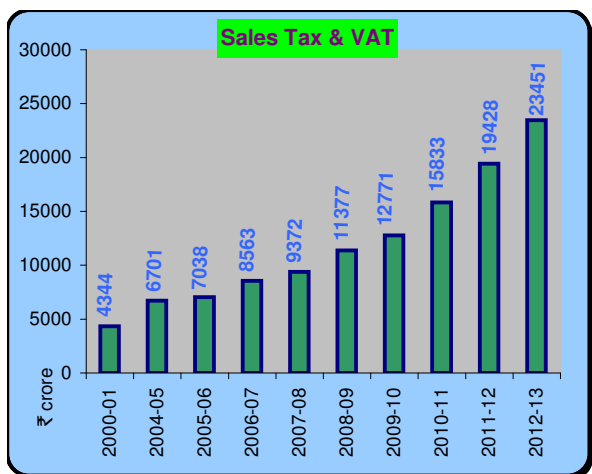
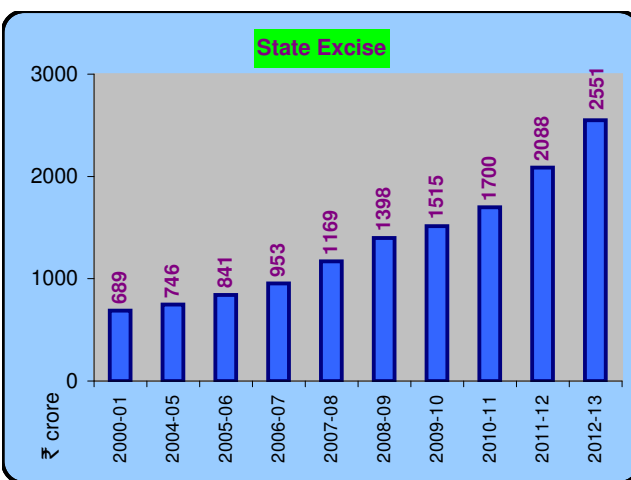
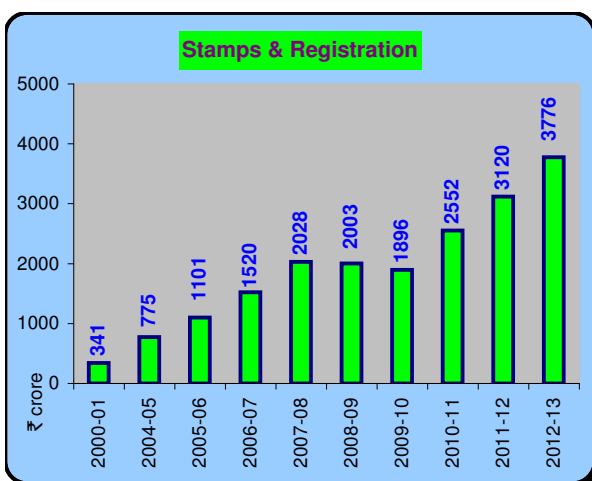
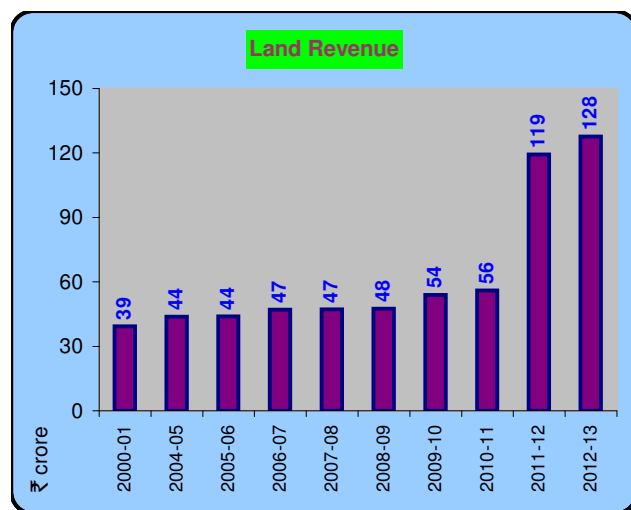
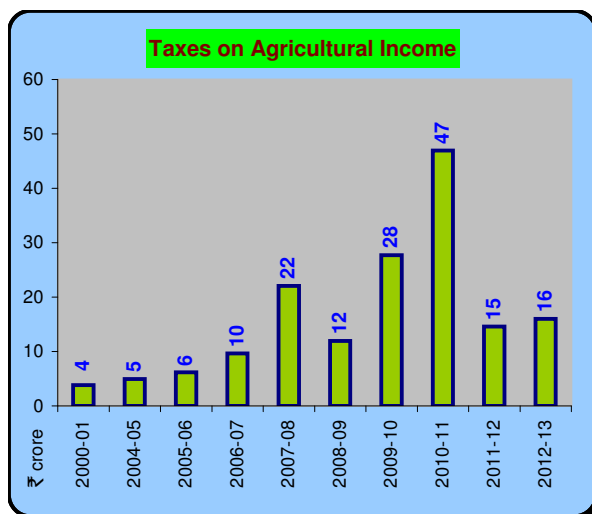


Table A 17
NON-TAX REVENUE 2012-13
(BUDGET ESTIMATE)

₹ crore

SI No	Item	2012-13 B. E.
A	General Services	2190.71
1	Police	65.84
2	Administrative Services	163.66
3	Miscellaneous General Services	1897.01
4	Others	64.20
B	Social Services	325.39
1	Education, Sports and Culture	222.07
2	Medical and Public Health	76.90
3	Labour and Employment	13.14
4	Others	13.28
C	Economic Services	706.13
1	Forestry and Wild life	321.26
2	Co-operation	68.28
3	Non ferrous Mining & Metalurgical industries	60.44
4	Others	256.14
D	Dividends and Profits	273.18
1	Interest receipts	189.60
2	Dividends and Profits	83.58
E	Grant in aid from Central Government	5420.51
1	Non-Plan grants	1047.84
2	Grants for State Plan Schemes	2217.59
3	Grants for Centrally sponsored schemes	2108.60
4	Grants for Central Plan Schemes	46.48
Total Non-Tax Revenue (A+B+C+D+E)		8915.92

Table A-18
TREND IN NON-TAX REVENUE

₹ crore

SINo	Item	Accounts								R. E	B. E
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
A	Receipts from major items	181.66	255.67	240.37	232.03	216.56	307.87	366.76	399.48	491.83	520.06
1	Forest	141.24	199.69	189.63	174.56	154.45	223.71	272.80	274.10	313.13	321.26
2	Irrigation Works	3.82	4.78	4.87	4.87	5.13	8.50	8.97	8.27	59.33	73.46
3	Civil Works	19.08	17.38	23.06	17.91	23.59	36.97	52.67	36.37	32.07	35.31
4	Scientific Research and Tourism	4.88	4.72	4.62	4.52	4.76	5.17	5.04	5.28	6.42	6.44
5	Dividends etc., from Commercial and other undertakings	12.64	29.11	18.19	30.17	28.63	33.53	27.29	75.46	80.88	83.58
	Index of A	100	141	132	128	119	169	202	220	271	286
B	Others	477.43	563.42	696.41	707.49	1000.52	1260.53	1485.46	1531.31	2258.98	2975.35
1	Debt Services (Interest)	36.81	40.51	46.36	44.63	69.65	83.69	152.50	171.47	181.70	189.60
2	Administrative Services*	58.68	103.98	86.05	84.11	103.12	148.75	138.50	161.86	198.64	233.93
3	Social and Developmental services**	165.07	197.60	212.74	242.29	369.76	310.96	294.61	368.81	465.01	538.84
4	Miscellaneous***	216.87	221.36	351.26	336.45	457.99	717.13	899.86	829.17	1413.63	2012.98
	Index of B	100	118	146	148	210	264	311	321	473	623
C	Grant-in-aid from the Central Government	615.90	1312.80	2060.93	2095.19	2176.59	2687.19	2233.38	2196.62	4213.78	5420.51
1	Non-plan Grants	118.18	379.84	1260.76	1092.42	712.45	554.68	645.45	490.06	821.87	1047.84
2	Grants for State Plan	220.29	628.45	485.81	625.81	976.65	1409.89	975.321	934.22	1996.23	2217.59
3	Grants for Central Plan	26.74	17.79	18.39	19.64	36.56	48.53	48.41	43.20	44.15	46.48
4	Grants for Centrally sponsored schemes	209.90	286.72	295.97	352.35	413.71	674.09	564.2	729.13	1351.53	2108.60
5	Grants for Special Plan Scheme	40.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Index of C	100	213	335	340	353	436	363	357	684	880
Total Non-tax Revenue (A+B+C)		1274.99	2131.88	2997.71	3034.71	3393.68	4255.59	4085.60	4127.41	6964.59	8915.92
	Index	100	167	235	238	266	334	320	324	546	699

Note: * Consists of Administration of Justice, Jails, Police and Miscellaneous Departments.

** Includes Education, Medical and Public Health, Agriculture, Rural Development, Animal Husbandry, Co-operation, Industries, Community Development, etc. and Miscellaneous Social Development Organisations.

*** Includes Ports and Light Houses and recoveries towards Pensions etc., Stationery and Printing, Miscellaneous and extraordinary receipts.

Budget in Brief 2012-13

EXPENDITURE MET FROM REVENUE 2012-13 (BUDGET ESTIMATE)

Estimate of Expenditure under the Revenue Account for 2012-13 comes to ₹ 51605.36 crore which is ₹ 6545.84 crore, ie.14.53 % higher than the Revised Estimate of the expenditure incurred under the Revenue Account during the year 2011-12 . During 2012-13, the share of development expenditure comes to ₹ 30454.73 crore ie.59.01%, which is higher than 2011-12 (R.E.) by ₹ 4715.18 crore, ie.18.32 % higher. Non-development expenditure is ₹ 21150.63 crore, ie.40.99%, which is higher than 2011-12 (R. E.) by ₹ 1830.66 crore, ie. 9.48% higher.

Table A-19
REVENUE EXPENDITURE 2012-13 (BUDGET ESTIMATE)

	₹ crore	%
1. Development Expenditure	30454.73	59.01%
2. Non-Development Expenditure	21150.63	40.99%
3. Total Expenditure	51605.36	100%

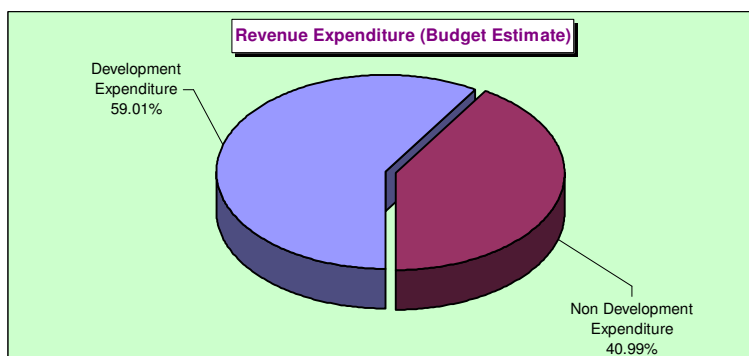


Table A-20
TREND IN REVENUE EXPENDITURE

Item	Accounts									R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	
1	2	3	4	5	6	7	8	9	10	11	
1. Development Expenditure	6396.50	9244.48	9749.35	9283.25	12332.42	15150.33	16908.60	18918.58	25739.54	30454.73	
Percentage to total	53.85	53.84	52.92	44.58	49.54	53.68	54.31	54.58	57.12	59.01	
2. NonDevelopment Expenditure	5481.42	7924.93	8674.34	11541.31	12559.21	13073.53	14223.78	15746.23	19319.97	21150.63	
Percentage to total	46.15	46.16	47.08	55.42	50.46	46.32	45.69	45.42	42.88	40.99	
3. Total	11877.92	17169.41	18423.68	20824.57	24891.63	28223.85	31132.38	34664.81	45059.52	51605.36	
* Index	100	145	155	175	210	238	262	292	379	434	

* Base year 2000-01

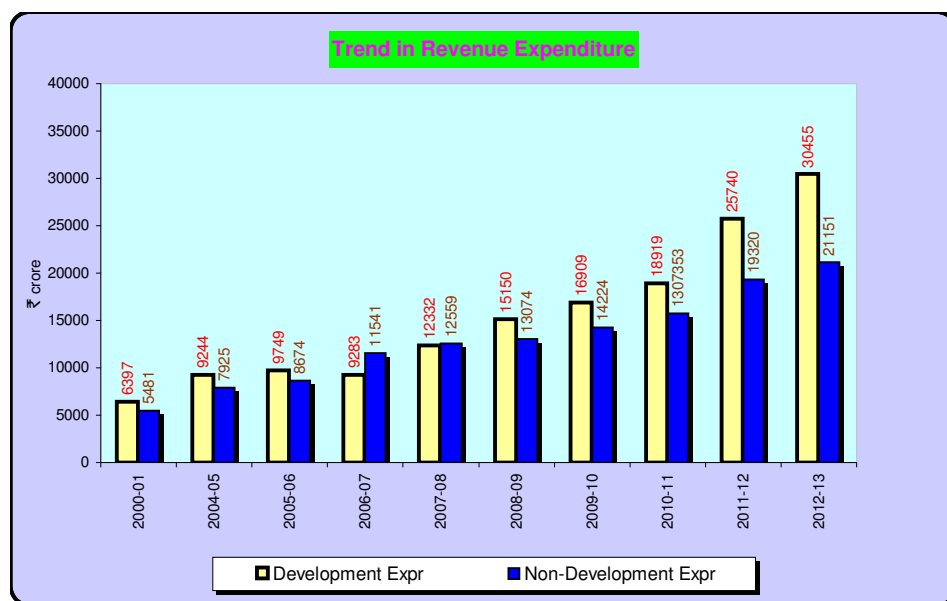


Table A-21
DEVELOPMENT REVENUE EXPENDITURE 2012-13 (BUDGET ESTIMATE)

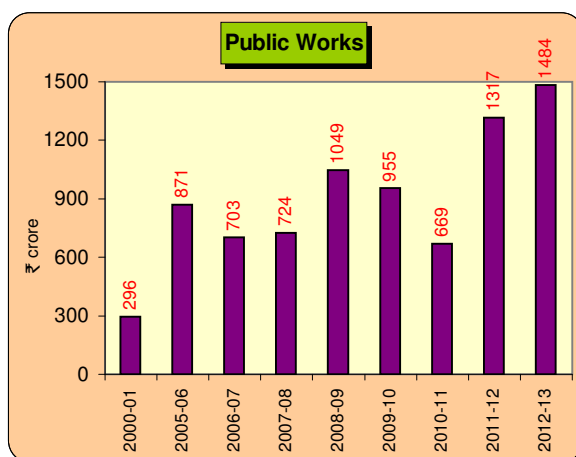
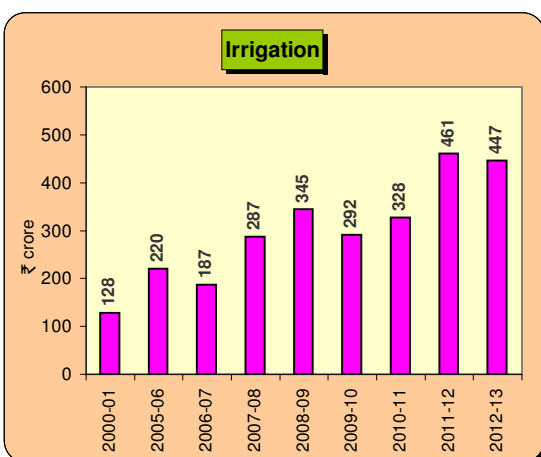
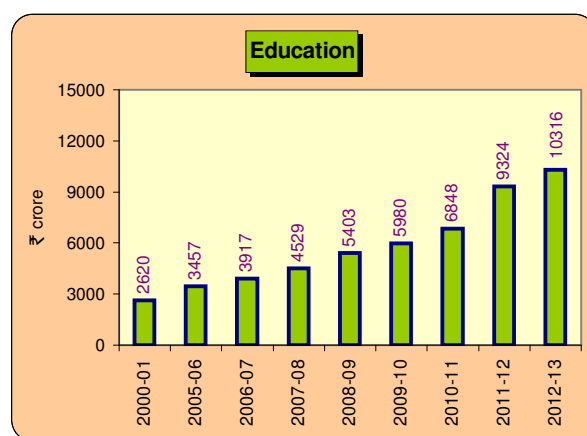
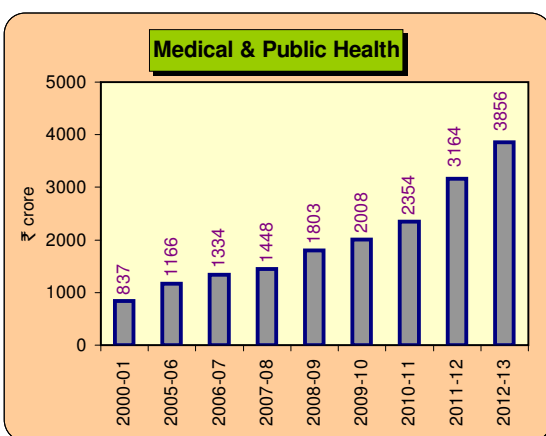
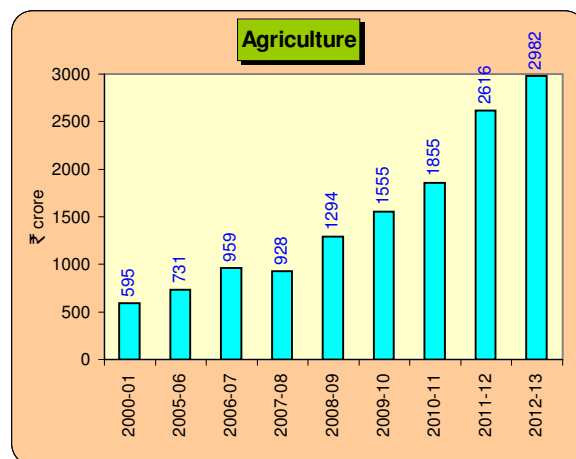
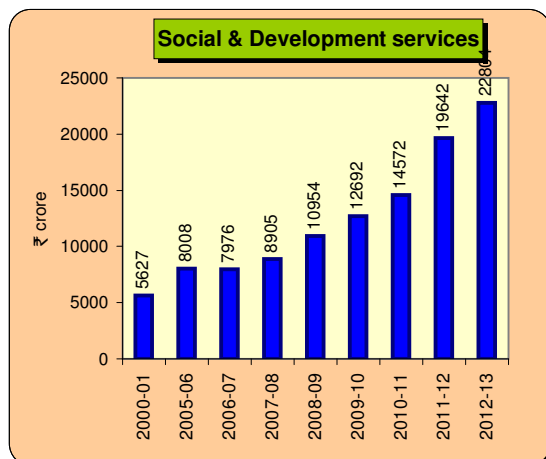
A -18

	(₹ crore)
1. Social and Development Services	22803.94
(a) Education	10316.09
(b) Medical, Public Health & Family Planning	3856.20
(c) Agriculture, Animal Husbandry, Co-operation and Rural Development	3641.52
(d) Community Development & Misc. Social and Development Organisations etc. and Scientific depts.	3902.96
(e) Industry, Labour and Employment	1087.17
2. Irrigation	446.84
3. Public Works (Roads & Bridges)	1484.12
4. Forest	354.57
5. Transport and Communications (other than roads)	212.67
6. Housing and Urban Development	1139.09
7. Others	173.74
(a) Relief on account of natural calamities	148.62
(b) Other Social and Community services	25.12
Total	26577.55
8. Development Expenditure of LSGs	3877.18
Grand Total	30454.73

Table A-22
TREND IN DEVELOPMENT EXPENDITURE 2000-01 & 2005-06 to 2012-13

	Accounts							R. E.		B. E.	
	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		
1	2	3	4	5	6	7	8	9	10		
1. Social and Development Services	5627.21	8007.98	7975.98	8905.41	10953.82	12692.34	14571.81	19641.73	22803.94		
Percentage to total	87.97	82.14	85.92	83.95	82.41	86.30	88.48	86.96	85.80		
(a) Education	2620.24	3456.85	3917.11	4529.04	5403.33	5979.76	6847.77	9323.97	10316.09		
Percentage to total	40.96	35.46	42.20	42.69	40.65	40.66	41.58	41.28	38.82		
(b) Medical & PublicHealth,Family Planning	837.04	1165.74	1334.17	1448.32	1802.56	2008.15	2353.69	3163.82	3856.20		
Percentage to total	13.09	11.96	14.37	13.65	13.56	13.65	14.29	14.01	14.51		
(c)Agriculture, Animal Husbandry & Co-operation	594.69	730.54	959.38	927.89	1293.91	1555.21	1854.68	2616.47	2981.87		
Percentage to total	9.30	7.49	10.33	8.75	9.73	10.57	11.26	11.58	11.22		
(d)Community Devp:& Misc: social and devp: Organi-sation,etc.& Scientific departments.	1396.90	2348.50	1406.37	1660.00	2034.52	2584.01	2811.30	3734.01	4562.61		
Percentage to total	21.84	24.09	15.15	15.65	15.31	17.57	17.07	16.53	17.17		
(e) Industry, Labour and Employment	178.34	306.35	358.95	340.16	419.50	565.19	704.37	803.46	1087.17		
Percentage to total	2.79	3.14	3.87	3.21	3.16	3.84	4.28	3.56	4.09		
2. Irrigation	128.15	220.12	187.04	286.81	345.26	291.86	327.59	461.27	446.84		
Percentage to total	2.00	2.26	2.01	2.70	2.60	1.98	1.99	2.04	1.68		
3. Public Works(Roads &Bridges)	296.32	871.43	703.49	723.87	1048.58	955.23	668.93	1316.68	1484.12		
Percentage to total	4.63	8.94	7.58	6.82	7.89	6.49	4.06	5.83	5.58		
4. Forest	133.48	136.91	154.83	158.71	193.61	207.36	210.11	300.09	354.57		
Percentage to total	2.09	1.40	1.67	1.50	1.46	1.41	1.28	1.33	1.33		
5. Transport and Communications (other than roads)	26.87	18.16	17.16	34.67	51.35	87.82	71.07	154.30	212.67		
Percentage to total	0.42	0.19	0.18	0.33	0.39	0.60	0.43	0.68	0.80		
6. Housing and Urban Development	158.54	386.89	150.08	296.18	582.38	400.81	472.25	572.13	1139.09		
Percentage to total	2.48	3.97	1.62	2.79	4.38	2.73	2.87	2.53	4.29		
7. Others	25.93	107.87	94.68	202.64	116.37	120.41	174.93	176.42	173.74		
Percentage to total	0.41	1	1	2	1	1	1.06	0.78	0.65		
(i) Relief on account of natural calamities	23.13	102.08	89.78	196.58	108.46	103.91	155.88	154.07	148.62		
Percentage to total	0.36	1.05	0.97	1.85	0.82	0.71	0.95	0.68	0.56		
(ii) Other Social and Community services	2.80	5.79	4.90	6.06	7.91	16.50	19.05	22.35	25.12		
Percentage to total	0.04	0.06	0.05	0.06	0.06	0.11	0.12	0.10	0.09		
Total	6396.50	9749.35	9283.25	10608.28	13291.37	14707.87	16468.26	22588.18	26577.55		
Development Expenditure of LSGs				1724.14	1858.96	2200.73	2450.32	3151.36	3877.18		
Grand Total				12332.42	15150.33	16908.60	18918.58	25739.54	30454.73		
Index	100	152	145	166	208	230	257	353	416		

Trend in Development Expenditure



DEVELOPMENT EXPENDITURE-(REVENUE ACCOUNT)

Table A-23

EXPENDITURE ON EDUCATION

(₹ crore)

SlNo	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Expenditure	2620.24	3254.19	3456.85	3917.11	4529.04	5403.33	5979.76	6847.77	9323.97	10316.09
2	Index	100	124	132	149	173	206	228	261	356	394
3	Percentage to total Development Expenditure	40.96	35.20	35.46	42.20	42.69	40.65	40.66	41.58	41.28	38.82

Table A-24

EXPENDITURE ON SOCIAL DEVELOPMENT OTHER THAN EDUCATION

(₹ crore)

SlNo	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Expenditure	3006.97	4365.41	4551.12	4058.87	4376.37	5550.48	6713.57	7725.04	10317.76	12487.85
2	Index	100	145	151	135	146	185	824	257	343	415
3	Percentage to total Developmental Expenditure	47.01	47.22	46.68	43.72	41.25	41.76	45.65	46.91	45.68	46.99

Table A-25

EXPENDITURE ON OTHER DEVELOPMENT SERVICES

(₹ crore)

SlNo	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Expenditure	769.29	1624.89	1741.37	1307.28	1702.87	2337.55	2014.54	1895.46	2946.45	3773.61
2	Index	100	211	226	170	221	304	947	246	383	491
3	Percentage to total Developmental Expenditure	12.03	17.58	17.86	14.08	16.05	17.59	13.70	11.51	13.04	14.20

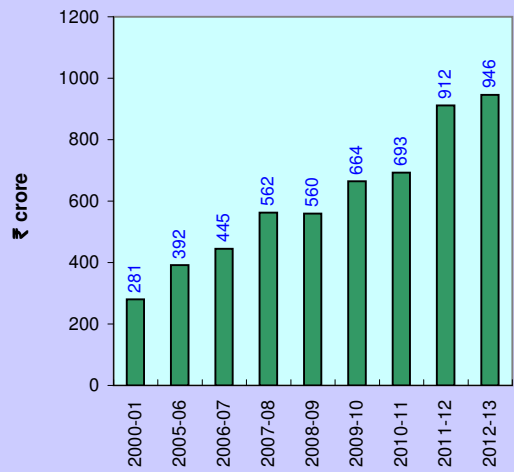
NON -DEVELOPMENT REVENUE EXPENDITURE

Non - Development Expenditure under revenue account is estimated at ₹ 21150.63 crore during 2012-13, out of which ₹ 4429.51 crore or 20.94% is for Administrative Services and ₹ 945.54 crore or 4.47% is for collection of Taxes and Duties. Total non-development expenditure during 2012-13 shows an increase of ₹ 1830.66 crore over the year 2011-12 (R.E.)

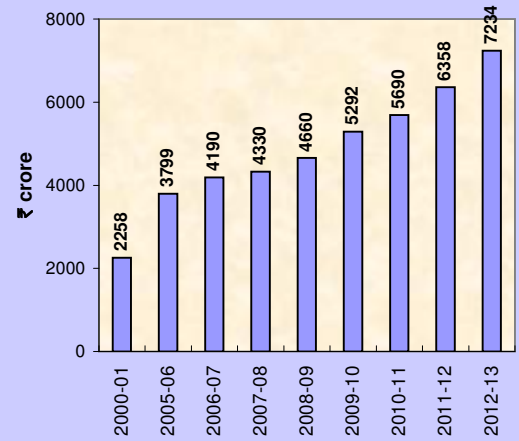
Table A -26

SlNo	Item	Accounts							(₹ crore)	
		2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	R. E.	B. E.
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes, Duties etc.	280.67	392.10	444.86	562.07	559.83	664.15	693.15	911.53	945.54
	Percentage to total	5.12	4.52	3.85	4.48	4.28	4.67	4.40	4.72	4.47
2	Interest charges	2257.60	3799.25	4189.70	4329.65	4659.69	5292.48	5689.66	6358.43	7234.33
	Percentage to total	41.19	43.80	36.30	34.47	35.64	37.21	36.13	32.91	34.20
3	Appropriation for Reduction or Avoidance of debt		130.59	0	222.52	344.34	276.36	275.00	10.00	0.00
	Percentage to total	0.00	1.51	0.00	1.77	2.63	1.94	1.75	0.05	0.00
4	Administrative Services	920.79	1446.82	1648.73	1962.77	2223.32	2925.13	2919.24	3906.62	4429.51
	Percentage to total	16.80	16.68	14.29	15.63	17.01	20.57	18.54	20.22	20.94
(I)	General Administration	217.14	270.93	320.56	438.17	448.37	706.63	556.21	786.71	806.31
(ii)	Parliament & State Legislature	52.83	87.44	66.80	53.28	61.05	99.94	138.04	175.25	85.20
(iii)	Administration of Justice	93.33	129.78	154.72	181.53	212.63	245.65	298.79	395.93	436.75
(iv)	Jails	19.54	23.85	29.41	41.51	41.20	55.97	50.55	60.22	68.73
(v)	Police	406.09	594.24	708.59	804.62	959.39	1005.79	1137.40	1596.86	1778.65
(vi)	Miscellaneous Department	131.86	340.58	368.66	443.67	500.68	811.15	738.25	891.65	1253.87
5	Pensions, Superannuation allowances etc.	1929.48	2861.18	3294.58	4924.53	4686.43	4705.50	5767.49	7730.74	8178.05
	Percentage to total	35.20	32.98	28.55	39.21	35.85	33.08	36.63	40.01	38.67
6	Famine Relief									
7	Miscellaneous Compensation & assignments	55.04	0	1911.28	498.99	533.63	288.25	327.85	298.47	260.85
	Percentage to total	1.00	0.00	16.56	3.97	4.08	2.03	2.08	1.54	1.23
8	Others	37.84	44.40	52.16	58.67	66.29	71.92	73.84	104.19	102.36
	Percentage to total	0.69	0.51	0.45	0.47	0.51	0.51	0.47	0.54	0.48
(I)	Stationery & Printing	37.84	44.40	52.16	58.67	66.29	71.92	73.84	104.19	102.36
(ii)	Miscellaneous									
	Total	5481.42	8674.34	11541.31	12559.21	13073.53	14223.78	15746.23	19319.97	21150.63
	Index	100	158	211	229	239	1408	287	352	386

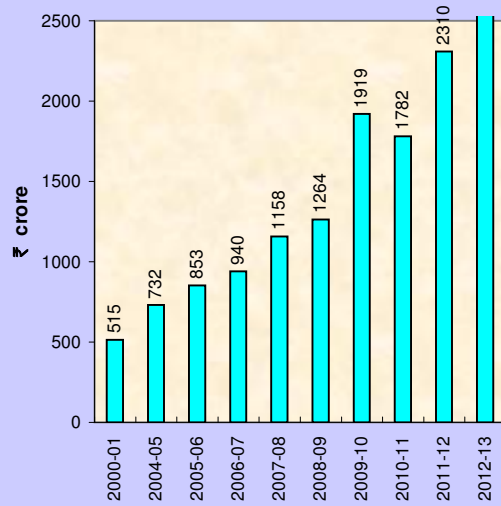
Collection of Taxes, Duties etc.



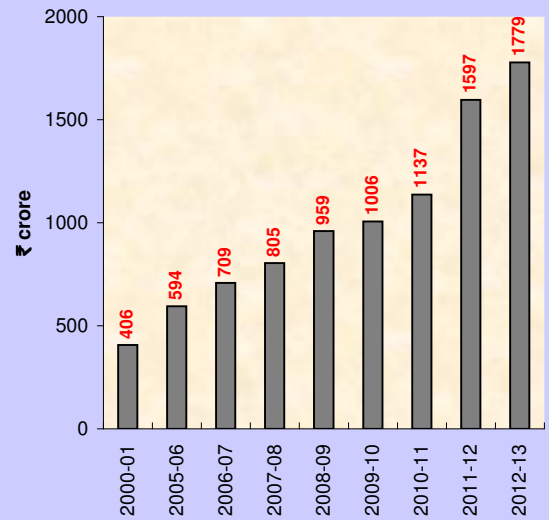
Interest charges



Administrative Services other than Police



Police



**Table No A-27
DEBT SERVICES**

(₹ crore)

Sl.No	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Interest charges	2257.60	3612.54	3799.25	4189.70	4329.65	4659.69	5292.48	5689.66	6358.43	7234.33
	Index	100	160	168	186	192	206	234	252	282	320
2	Appropriation for reduction or avoidance of debt	0.00	0.00	130.59	0.00	222.52	344.34	276.36	275	10.00	0.00
	Index										
3	Total	2257.60	3612.54	3929.84	4189.70	4552.17	5004.03	5568.84	5964.66	6368.43	7234.33
	Percentage to total Non-Development Expr	41.19	45.3	45.3	36.3	36.25	38.28	39.15	37.88	32.96	34.2
	Index (item 3)	100	160	174	186	202	1469	1635	264	282	320

**Table A-28
ADMINISTRATIVE SERVICES**

(₹ crore)

Sl.No	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Administrative Services other than Police	514.70	731.98	852.58	940.14	1158.15	1263.92	1919.34	1781.85	2309.76	2650.86
	Percentage to total Non-Development Expenditure	9.39	9.24	9.83	8.15	9.22	9.67	13.49	11.32	11.96	12.53
	Index	100	142	166	183	225	246	373	346	449	515
2	Police	406.09	557.99	594.24	708.59	804.62	959.39	1005.79	1137.40	1596.86	1778.65
	Percentage to total Non-Development Expenditure	7.41	7.04	6.85	6.14	6.41	7.34	7.07	7.22	8.27	8.41
	Index	100	137	146	174	198	236	248	280	393	438
	Total	920.79	1289.97	1446.82	1648.73	1962.77	2223.32	2925.13	2919.24	3906.62	4429.51
	Index	100	140	157	179	213	241	318	317	424	481

**Table A-29
OTHER ITEMS**

(₹ crore)

Sl.No	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
1	Collection of Taxes and Duties etc	280.67	384.56	392.10	444.86	562.07	559.83	664.15	693.15	911.53	945.54
	Index	100	137	140	159	200	199	237	247	325	337
2	Pension, Superannuation Allowances etc	1929.48	2600.77	2861.18	3294.58	4924.53	4686.43	4705.50	5767.49	7730.74	8178.05
	Index	100	135	148	171	255	243	244	299	401	424
3	Famine Relief	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
4	Others*	92.88	37.09	44.40	1963.44	557.67	599.92	359.17	400.69	402.66	361.21
	Total	2303.03	3022.42	3297.68	5702.88	6044.27	5846.18	5728.82	6861.33	9044.92	9484.80
	Percentage to Total Non- Development Expenditure	42.02	38.14	38.02	49.41	48.13	44.72	40.28	43.57	46.82	44.84
	Index	100	131	143	248	262	254	249	298	393	412

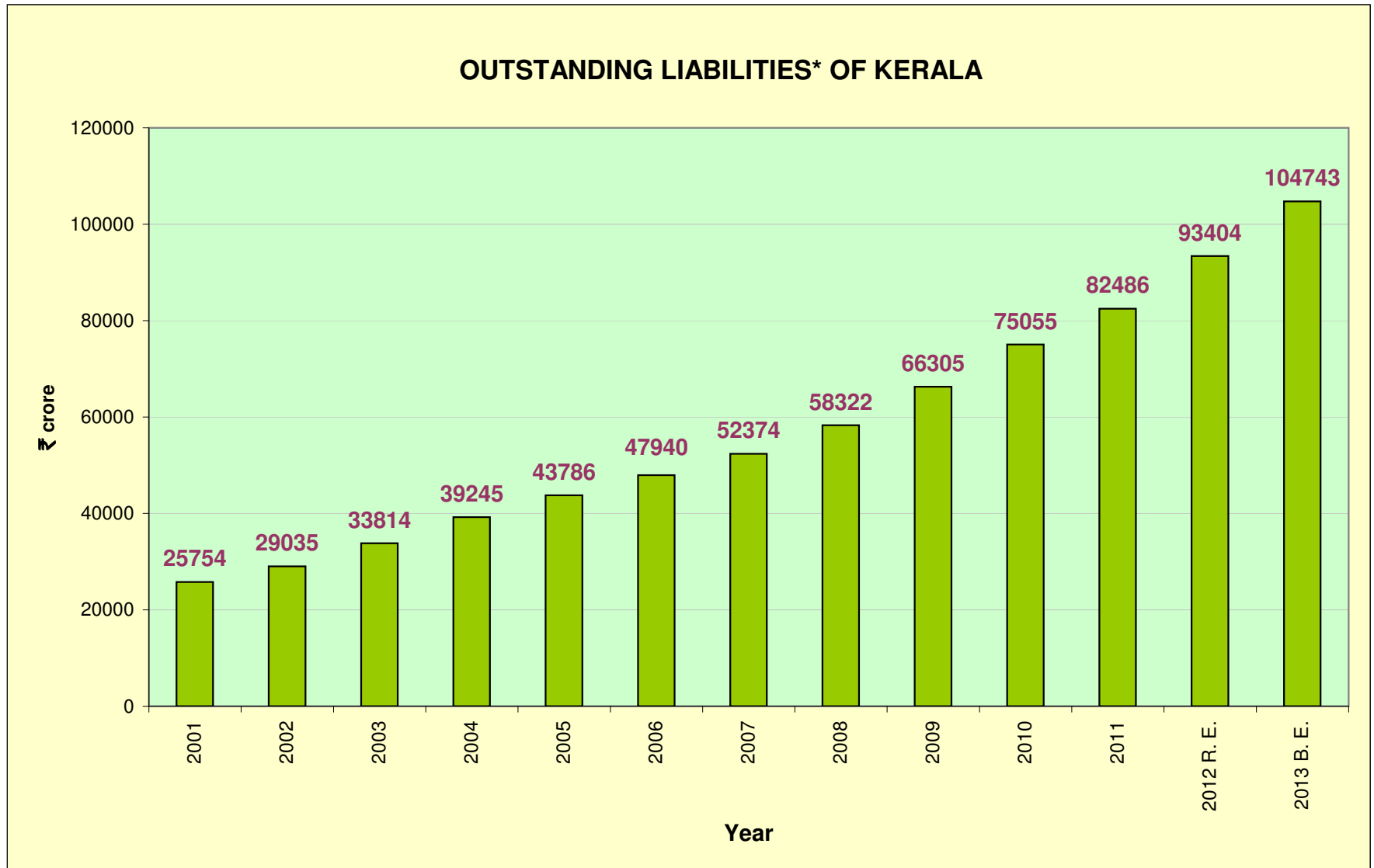
* Includes (1) Miscellaneous compensation and Assignments;(2) Stationery and Printing and (3) Miscellaneous (including expenditure connected with National Emergency).

Table A-30(a)
OUTSTANDING LIABILITIES OF KERALA

(₹ crore)

Sl. No	Item	AT THE END OF MARCH												
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012 R. E.	2013 B. E.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Internal Debt	7627	9342	11747	17421	21676	25671	29969	34019	38814	43368	48528	56352	66626
	of which													
	(i)Market Borrowings	4500	5381	6518	8229	9606	11062	12847	16481	21263	25973	30744	38660	49060
	(ii)Special securities issued to NSSF	1012	1474	2306	4253	7048	9698	11875	11982	11880	11740	11781	11305	10907
	(iii)Loans from banks and FI's	634	2487	2923	4939	5022	4911	5247	5556	5671	5655	6003	6387	6659
2	Loans and advances from the Centre	6102	6346	6535	5628	5411	5417	5372	5533	6009	6305	6359	6597	7139
3	Public Account (i to iii)	12000	13344	15507	16188	16614	16754	16933	18670	21388	25308	27533	30389	30912
	(i) Small Savings, Provident Fund etc.	10190	11262	12778	14403	14791	14841	14534	15858	18447	21296	23786	26334	27414
	(ii)Reserve Funds	89	136	195	204	326	444	503	424	421	297	321	278	266
	(iii)Deposits and Advances	1721	1946	2534	1581	1497	1469	1896	2388	2520	2957	3425	3776	3231
4	Contingency Fund	25	3	25	8	85	98	100	100	94	74	66	66	66
	Total Liabilities (1 to 4) #	25754	29035	33814	39245	43786	47940	52374	58322	66305	75055	82486	93404	104743

Debt is Total liabilities minus (3(ii)Reserve Funds, 3(iii)Deposits and Advances and Contingency Fund)



*For difference between Debt and Liabilities, please see Table A-30(a) of page A-24

CAPITAL ACCOUNT OF THE STATE BUDGET

DEBT HEAD RECEIPTS AND DISBURSEMENTS- (BUDGET ESTIMATE-2012-13)

During the financial year the expected receipts on account of Loans from Govt of India would be ₹ 876.47 crore, receipts from repayment of loans comes to ₹ 87.81 crore and internal debt is ₹ 19621.76 crore

Table A-30
DEBT HEAD RECEIPTS AND DISBURSEMENTS
(BUDGET ESTIMATE-2012-13)

(₹ crore)

Sl.No	Item	Receipts	Disbursements
1	2	3	4
1	Internal Debt*	19621.76	9347.79
2	Loans from Government of India	876.47	334.68
3	Other Loans (F)	87.81	815.96
4	Small Savings, Provident Funds etc.	21151.84	20072.26
5	Others**	65004.16	65907.47
	Total	106742.04	96478.16
	Balance		10263.88
	Grand Total	106742.04	106742.04

* Inclusive of Inter-State Settlements.

** Inclusive of (1) J. Reserve Funds (2) K. Deposits and Advances (3) L. Suspense & Miscellaneous (4) M. Remittances and (5) Contingency Fund

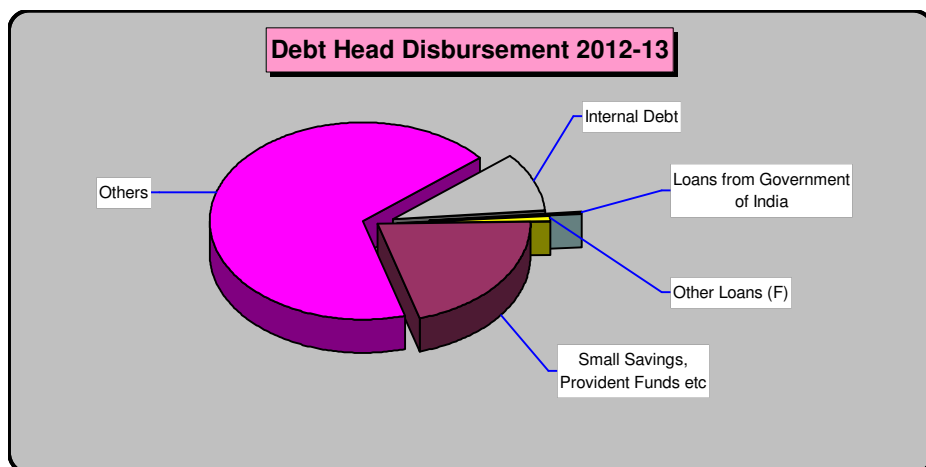
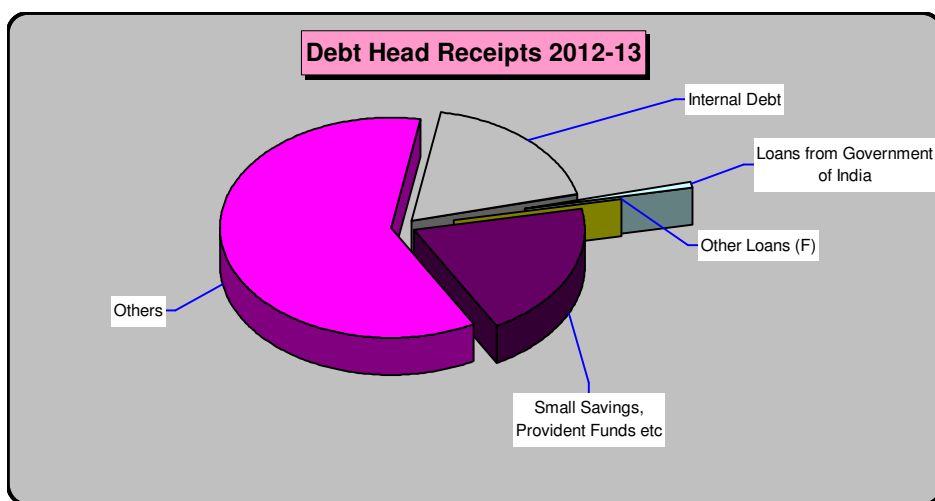


Table A-31
TREND IN DEBT HEAD RECEIPTS AND DISBURSEMENTS
(2000-01 & 2004-05 to 2012-13)

Item	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 R.E.	2012-13 B.E.
1	2	3	4	5	6	7	8	9	10	11
Total Receipts	28733.07	50378.77	53717.91	58725.37	66604.58	83188.39	121004.33	140083.84	132715.66	106742.04
Total Disbursements	24889.13	45818.79	49608.65	55041.27	61430.80	77875.35	113950.66	133070.41	122792.34	96478.16
Balance	3843.94	4559.97	4109.26	3684.10	5173.79	5313.04	7053.67	7013.42	9924.00	10263.88

(₹ crore)

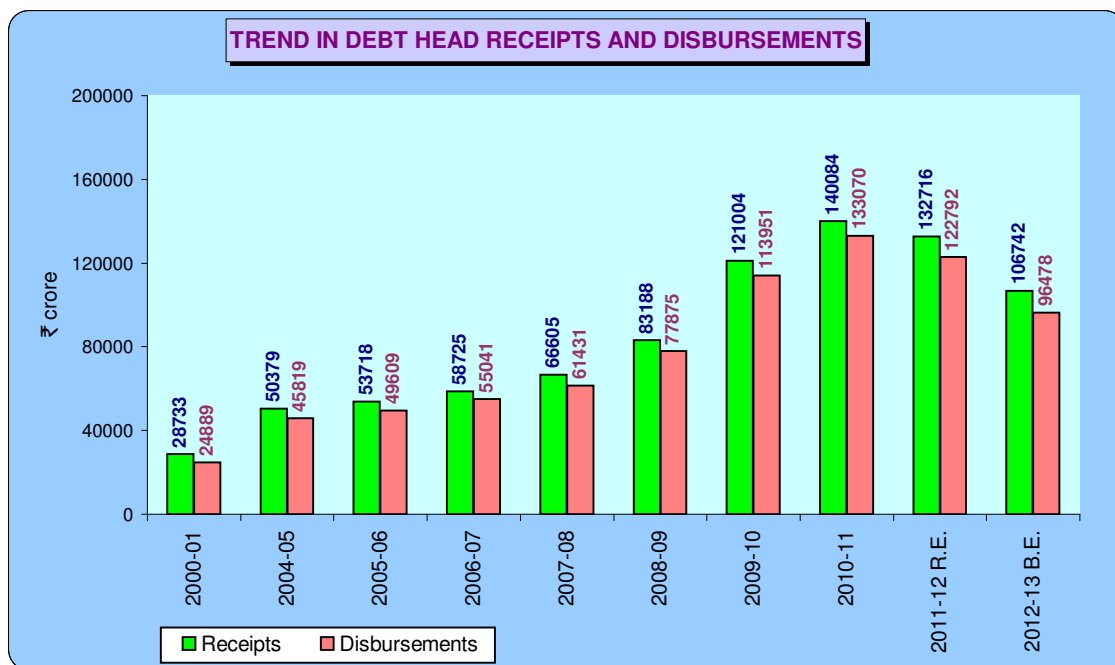


Table A-32
CAPITAL OUTLAY ON DEVELOPMENT AND NON DEVELOPMENT SERVICES
(2012-13 B.E.)

A. Development Schemes:	₹ crore	%
1. Irrigation and Flood Control	678.95	10.36
2. Public Health & FW	92.95	1.42
3. Agriculture & Allied Services	266.93	4.07
4. Industries	351.11	5.36
5. Public Works	2741.99	41.83
6. Other Works	421.84	6.44
7. Ports	570.78	8.71
8. Road & Water Transport Schemes #	1260.09	19.22
9. Forest	29.10	0.44
10. Housing and Urban Development	22.70	0.35
11. Other Economic Services	118.46	1.81
Total	6554.90	100.00
B.Non-Development Schemes		
1. Government Trading & Misc:*	0.00	0.00
Total	0.00	0.00
Total Capital Expenditure (A+B)	6554.90	100.00

Includes Civil Aviation

* Appropriation to the Contingency Fund and compensation to land holders.

TREND IN CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES

Table A-33
TRENDS IN CAPITAL OUTLAY 2000-01, 2004-05 to 2012-13

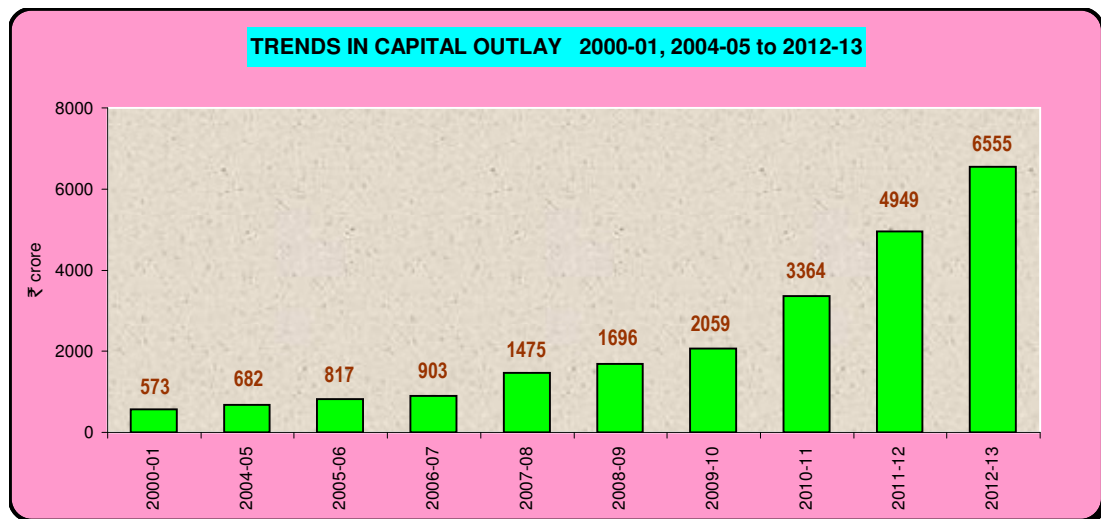
(₹ crore)

Item	Accounts								R. E.	B. E.
	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
A. Development Schemes	573.30	681.75	816.95	902.58	1474.58	1695.60	2059.39	3363.69	4949.15	6554.90
(I) Irrigation	154.50	175.18	208.37	137.77	184.87	254.08	254.37	292.30	729.65	678.95
Percentage to total (Item A)	26.95	25.70	25.51	15.26	12.54	14.98	12.35	8.69	14.74	10.36
(ii) Public Health	16.79	30.28	58.07	30.09	46.83	44.74	62.65	98.80	110.33	92.95
Percentage to total (Item A)	2.93	4.44	7.11	3.33	3.18	2.64	3.04	2.94	2.23	1.42
(iii) Agriculture and allied services	36.59	26.07	36.91	57.11	90.84	83.11	144.72	338.65	362.93	266.93
Percentage to total (Item A)	6.38	3.82	4.52	6.33	6.16	4.90	7.03	10.07	7.33	4.07
(iv) Industries	58.20	74.53	31.24	65.40	154.53	236.14	203.25	364.30	268.31	351.11
Percentage to total (Item A)	10.15	10.93	3.82	7.25	10.48	13.93	9.87	10.83	5.42	5.36
(v) Public Works	187.99	260.35	352.54	431.31	825.15	641.83	903.68	1515.66	2346.36	2741.99
Percentage to total (Item A)	32.79	38.19	43.15	47.79	55.96	37.85	43.88	45.06	47.41	41.83
(vi) Other Works*	35.77	58.70	71.28	83.27	78.86	116.14	292.09	301.64	505.40	421.84
Percentage to total (Item A)	6.24	8.61	8.72	9.23	5.35	6.85	14.18	8.97	10.21	6.44
(vii) Ports	3.76	7.83	12.56	13.70	25.23	44.93	36.19	152.13	191.76	570.78
Percentage to total (Item A)	0.66	1.15	1.54	1.52	1.71	2.65	1.76	4.52	3.87	8.71
(viii) Road and Water Transport***	28.80	24.90	14.10	41.76	34.40	101.56	117.93	138.07	208.74	1260.09
Percentage to total (Item A)	5.02	3.65	1.73	4.63	2.33	5.99	5.73	4.10	4.22	19.22
(ix) Forests	7.63	7.12	6.79	4.57	11.01	12.52	13.22	14.00	17.95	29.10
Percentage to total (Item A)	1.33	1.04	0.83	0.51	0.75	0.74	0.64	0.42	0.36	0.44
(x) Housing and Urban Devept	5.38	1.73	5.09	3.04	8.94	130.11	8.91	88.94	21.66	22.70
Percentage to total (Item A)	0.94	0.25	0.62	0.34	0.61	7.67	0.43	2.64	0.44	0.35
(xi) Other Eco. Services	37.89	15.05	19.99	34.57	13.91	30.45	22.38	59.20	186.04	118.46
Percentage to total (Item A)	6.61	2.21	2.45	3.83	0.94	1.80	1.09	1.76	3.76	1.81
B. Non-Development Schemes	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(I) Government Trading & Misc.**	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Total Capital Expenditure	577.20	681.75	816.95	902.58	1474.58	1695.60	2059.39	3363.69	4949.15	6554.90
Index	100	118	142	156	255	294	805	583	857	1136

*Includes Police, Social and other works

*** Includes Civil Aviations.

** Appropriation to the Contingency Fund etc.



OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL

(2012-13 Budget Estimate)

The total Revenue Receipt is estimated as ₹ 48141.59 crore and expenditure on Revenue Account as ₹ 51605.36 crore. The corresponding estimates for the Capital Account come to ₹ 106762.06 crore and ₹ 103033.06 crore respectively. The overall budgetary surplus during the year 2012-13 (BE) is ₹ 265.23 crore compared to a deficit of ₹ 477.48 crore of 2011-12 (RE)

Table A-34
OVERALL BUDGETARY POSITION 2012-13 (B.E.)

Details of receipts	Receipts	Expenditure	Details of Expenditure
	(₹ crore)		
Revenue Account	48141.59	51605.36	Revenue Account
Tax Revenue	39225.67	30454.73	Development Expenditure
Non Tax Revenue	8915.92	21150.63	Non Development Expenditure
Capital Account	106762.06	103033.06	Capital Account
Public Debt *	20498.23	9682.47	* Public Debt
Loans and Advances by the State Government	87.81	815.96	Loans and Advances by the State Government
Public Account	86154.99	85978.73	Public Account
Contingency Fund	1.00	1.00	Contingency Fund
Miscellaneous Capital Receipts	20.02	6554.90	Capital Expenditure outside Revenue Account
Total Receipts	154903.65	154638.42	Total Expenditure
		265.23	(+)Surplus/(-)Deficit
Opening Cash Balance	-418.60	-153.37	Closing Cash balance
Grand Total	154485.05	154485.05	Grand Total

* Inclusive of Inter State Settlements.

OVERALL BUDGETARY POSITION 2012-13

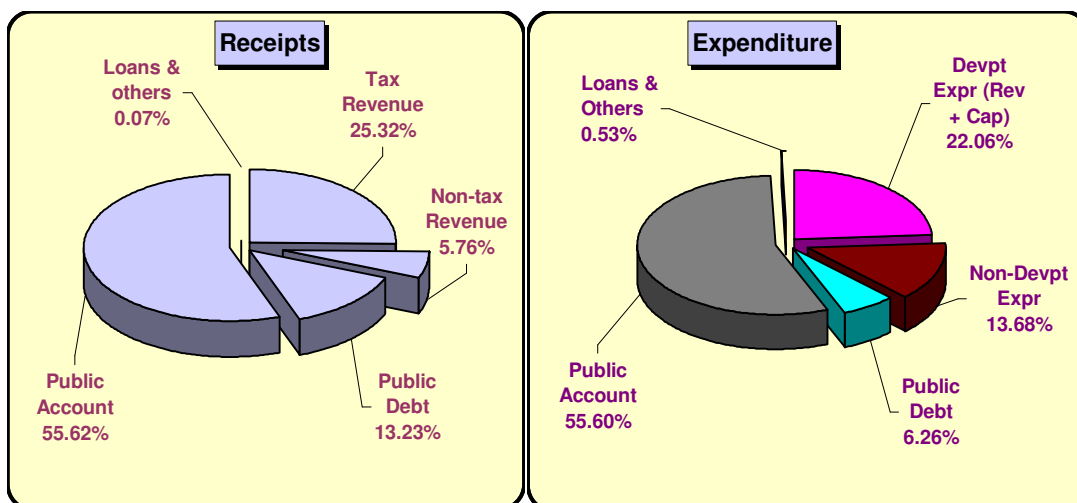


Table A-35
TRENDS IN OVERALL BUDGETARY POSITION

(₹ Crore)

Sl No	Item	Accounts								R. E.	B. E.
		2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12
A	Opening Cash Balance	-113.61	-241.64	-107.31	55.84	201.36	123.26	38.14	58.40	58.88	-418.60
B	Consolidated Fund (Net)	-1786.97	-488.75	-180.66	430.93	-1889.33	-1075.16	-3021.15	-2516.58	-3237.63	88.96
(I)	Revenue Account (Net)	-3147.06	-3668.92	-3129.16	-2637.94	-3784.84	-3711.68	-5022.98	-3673.86	-5471.67	-3463.77
(ii)	Capital Expenditure (Net)	-577.20	-681.72	-816.95	-900.64	-1467.05	-1686.49	-2010.43	-3339.08	-4929.14	-6534.88
(iii)	Public Debt (Net)	2090.83	4038.15	4001.07	4252.80	4210.87	5271.05	4850.46	5213.87	8062.45	10815.76
(iv)	Loans and Advances by the State Government (Net)	-153.54	-101.26	-235.62	-283.29	-848.31	-948.05	-838.20	-717.51	-899.27	-728.14
(v)	Inter State Settlement(Net)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(vi)	Appropriation to contingency fund	0	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Contingency Fund (Net)	0	1.85	12.89	2.15	-80.00	74.16	-20.43	-7.65	0.00	0.00
D	Public Account (Net)	1906.65	546.24	330.92	-287.56	1891.23	915.87	3061.84	2524.71	2760.15	176.27
E	Total Budgetary Transaction (Net) B+C+D	119.68	134.33	163.15	145.52	-78.10	-85.13	20.26	0.48	-477.48	265.23
F	Closing Cash Balance (A+E)	6.07	-107.31	55.84	201.36	123.26	38.14	58.40	58.88	-418.60	-153.37

Table A-36
TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES 2012-13
(Budget Estimate)

(₹ Crore)

Sl No	Items	Revenue	Capital	Total	% to Total
1	2	3	4	5	6
I	Social Services	19196.39	535.49	19731.88	53.32%
(i)	Education	10316.09	136.02	10452.11	28.24%
(ii)	Medical and Public Health	3856.20	128.95	3985.15	11%
(iii)	Other Social Services	5024.11	270.52	5294.63	14.31%
II	Economic Services	7381.15	6019.41	13400.56	36%
(i)	Agriculture, Animal Husbandry and Co-operation	2981.87	266.93	3248.80	8.78%
(ii)	Irrigation	446.84	678.95	1125.79	3.04%
(iii)	Public Works	1484.12	2687.06	4171.18	11.27%
(iv)	Industries, Labour and Employment	1087.17	351.11	1438.28	3.89%
(v)	Transport and Communication	212.67	1754.47	1967.14	5.32%
(vi)	Forest	354.57	29.10	383.67	1.04%
(vii)	Others	813.90	251.79	1065.70	2.88%
III	Development Expenditure of LSGs	3877.18	0.00	3877.18	10.48%
	Grand Total (I+II+III)	30454.72	6554.90	37009.62	100%

Note: For the purpose of this statement, the expenditure on Public Works has not been broken up into various services like Education, Medical, Public Health, Agriculture etc. The entire expenditure on works is shown against the head "Public Works".

Table A-37

**TRENDS IN TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES
(2006-07 TO 2012-13 BE)**

(₹ crore)

Year	Social Services				Economic Services								TOTAL	Development Expenditure of LSGIs	Grand Total
	Education	Medical, Public health & F.P	Other Social Services*	Total	Agriculture Animal Husb: & Co-operation	Irrigation	Public Works (Roads & Bridges)	Industries Labour & employment	Transport & Communication	Forest	Others	Total	Social Services & Economic Services		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2006-07 (Accounts)															
Capital	36.28	30.09	49.89	116.26	57.11	137.77	431.31	65.40	49.58	4.57	1.24	746.99	863.25		863.25
Revenue	3917.1059	1334.166	1226.979	6478.25	959.38	187.04	703.49	358.95	16.31	154.83	331.88	2711.88	9190.13		9190.13
Total	3953.39	1364.253	1276.868	6594.51	1016.49	324.81	1134.80	424.35	65.89	159.40	333.12	3458.87	10053.38		10053.38
2007-08 (Accounts)															
Capital	34.23	46.83	53.48	134.53	90.84	184.87	825.15	154.53	55.25	11.01	18.29	1339.94	1474.48	0	1474.48
Revenue	4529.04	1448.32	1812.53	7789.88	927.89	286.81	723.87	340.16	33.22	158.71	347.73	2818.39	10608.28	1724.14	12332.42
Total	4563.26	1495.147	1866.008	7924.418	1018.73	471.6789	1549.02	494.69	88.47	169.727	366.02	4158.34	12082.754	1724.14	13806.89
2008-09 (Accounts)															
Capital	31.07	44.74	214.71	290.51	83.11	254.08	641.83	236.14	116.22	12.52	60.35	1404.26	1694.77	0	1694.77
Revenue	5403.33	1802.56	2156.94	9362.84	1293.91	345.26	1180.94	419.50	26.98	193.61	468.35	3928.53	13291.37	1858.96	15150.33
Total	5434.41	1847.30	2371.654	9653.35	1377.01	599.3361	1822.77	655.64	143.20	206.128	528.70	5332.79	14986.138	1858.96	16845.10
2009-10 (Accounts)															
Capital	49.48	261.68	52.46	363.6288	144.72	254.3691	903.68	203.25	137.43	13.2192	39.09	1695.76	2059.3895	0	2059.39
Revenue	5979.76	2008.15	2479.239	10467.15	1555.21	291.8564	1107.94	565.19	87.82	207.363	425.33	4240.72	14707.872	2200.73	16908.60
Total	6029.24	2269.83	2531.70	10830.78	1699.93	546.2255	2011.62	768.44	225.25	220.582	464.42	5936.48	16767.261	2200.73	18967.99
2010-11 (Accounts)															
Capital	85.59	212.16	181.49	479.24	338.65	292.30	1408.12	364.30	246.83	14.00	220.25	2884.45	3363.69	0	3363.69
Revenue	6847.77	2353.69	2909.34	12110.80	1854.68	327.59	668.93	704.37	71.07	210.11	520.71	4357.46	16468.26	2450.32	18918.58
Total	6933.36	2565.84	3090.83	12590.04	2193.33	619.90	2077.05	1068.66	317.90	224.10	740.96	7241.91	19831.95	2450.32	22282.27
2011-12 R. E.															
Capital	152.89	154.15	329.90	636.94	362.93	729.65	2059.09	268.31	351.55	17.95	522.73	4312.21	4949.15	0	4949.15
Revenue	9323.97	3163.82	3602.24	16090.03	2616.47	461.27	1316.68	803.46	154.30	300.09	845.87	6498.14	22588.18	3151.36	25739.54
Total	9476.86	3317.97	3932.14	16726.97	2979.40	1190.92	3375.77	1071.76	505.85	318.04	1368.61	10810.35	27537.32	3151.36	30688.69
2012-13 B. E.															
Capital	136.02	128.95	270.52	535.49	266.93	678.95	2687.06	351.11	1754.47	29.10	251.79	6019.41	6554.90	0	6554.90
Revenue	10316.09	3856.20	5024.11	19196.40	2981.87	446.84	1484.12	1087.17	212.67	354.57	813.90	7381.15	26577.55	3877.18	30454.73
Total	10452.11	3985.15	5294.62	19731.89	3248.80	1125.79	4171.19	1438.28	1967.14	383.67	1065.70	13400.56	33132.45	3877.18	37009.63

Table A-38

TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

Sl. No	Item	Accounts							R. E.	B. E.
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11
1	Salary Expenditure (Revenue heads)	3491.80	3697.38	4420.40	5155.94	6028.05	6640.39	7476.78	10631.82	11572.97
2	Salary Expenditure (Capital heads)	22.87	24.03	28.03	32.07	32.46	36.05	36.41	42.79	41.97
3	Total salary expenditure (Revenue+Capital)(Item 1+2)	3514.67	3721.41	4448.43	5188.01	6060.51	6676.443	7513.19	10674.61	11614.94
4	Teaching grant of aided Private Educational Institutions (Schools, Polytechnics & Colleges)	1830.91	1886.37	2137.02	2505.65	3003.30	3123.76	3555.19	5131.33	5150.74
5	Total expenditure under Salary (Item 3+4)	5345.58	5607.78	6585.45	7693.66	9063.81	9800.2	11068.38	15805.94	16765.68
6	Total Revenue	13500.49	15294.53	18186.62	21106.79	24512.18	26109.40	30990.95	39587.85	48141.59
7	Total expenditure under Revenue	17169.41	18423.68	22076.54	27259.37	30903.14	34068.45	38790.24	50983.11	58976.21
8	Total expenditure (Revenue+Capital)	17851.16	19240.63	22979.12	28733.95	32598.74	36127.84	42153.93	55932.26	65531.12
9	Salary expenditure under Revenue as % of total Revenue	25.86	24.17	24.31	24.43	24.59	25.43	24.13	26.86	24.04
10	Salary expenditure under Revenue as% of Revenue expenditure	20.34	20.07	20.02	18.91	19.51	19.49	19.27	20.85	19.62
11	Salary expenditure (Capital+Revenue) as% of total expenditure (Capital+ Revenue)(Item 3 as % of 8)	19.69	19.34	19.36	18.06	18.59	18.48	17.82	19.08	17.72
12	Salary of aided educational institutions as % of Revenue	13.56	12.33	11.75	11.87	12.25	11.96	11.47	12.96	10.70
13	Total salary expenditure as % of total revenue	39.60	36.67	36.21	36.45	36.98	37.54	35.71	39.93	34.83
14	Total salary expenditure as % of total expenditure	29.95	29.15	28.66	26.78	27.8	27.13	26.26	28.26	25.58

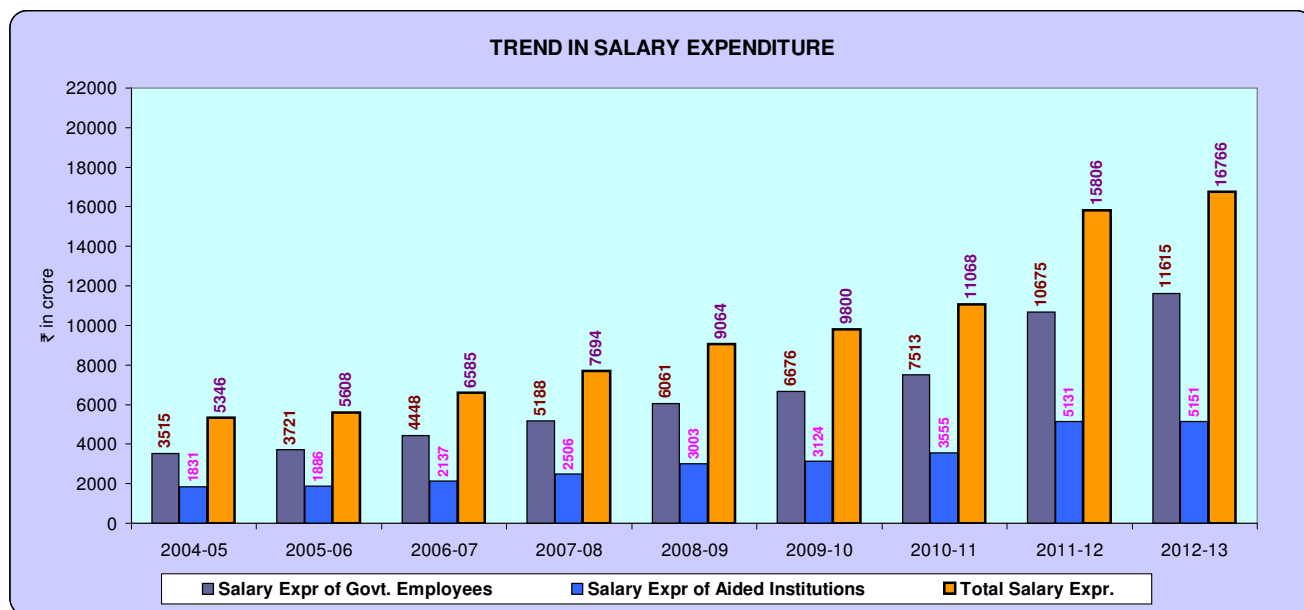


Table A-39
EDUCATION-DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5
(a) University Education	782.53	1008.82	1340.00	1591.46
(b) Secondary Education	2311.93	2576.93	3848.82	3983.61
(c) Primary Education	2322.40	2711.89	3427.52	3744.20
(d) Special Education	4.00	6.04	11.80	13.00
(e) General Education	42.54	33.65	76.60	106.40
(f) Technical Education	274.78	320.35	394.61	582.41
(g) Sports & Youth Welfare	141.54	80.93	100.87	158.57
(h) Agriculture Education	150.93	142.28	228.20	297.58
(I) Art and Culture	80.42	89.27	113.68	127.07
(j) Medical Education	222.88	380.32	421.63	507.69
(k) Capital Outlay*	49.48	85.59	152.89	136.02
(l) Loans	0.00	0.00	2.50	0.00
Total	6383.44	7436.06	10119.12	11248.01

* Shown under Education

Table A-40
AGRICULTURE- DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5
(a) Direction and Administration	133.46	143.36	218.96	216.20
(b) Foodgrain Crops & seeds	91.62	96.71	112.42	115.70
(c) Agricultural Farms	91.12	61.82	129.53	106.25
(d) Manures and Fertilizers	1.88	5.47	11.59	15.14
(e) Crop Insurance	3.31	7.75	7.00	9.20
(f) Plant Protection	2.77	3.25	9.74	7.78
(g) Commercial Crops	8.54	14.68	21.54	34.05
(h) Horticulture & Vegetable Crops	6.88	16.02	21.74	64.07
(I) Extension and Farmers Training	6.07	8.67	14.16	28.12
(j) Agricultural Economics & Statistics	0.19	0.20	1.17	1.98
(k) Agricultural Engineering	6.31	8.56	13.42	44.76
(l) Others	190.45	173.15	311.62	429.99
Total (Gross)	542.58	539.65	872.88	1073.25
Deduct recoveries	0.49	0.23	0.00	0.00
Total (Net)	542.09	539.42	872.88	1073.25
(m) Loans	2.36	0.21	0.21	0.21
(n) Capital Outlay	1.98	5.82	12.73	1.78
Grand Total	546.42	545.45	885.81	1075.24

Table A-41
IRRIGATION - DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2009-10 Accounts	2010-11 Accounts	2011-12 Revised Estimate	2012-13 Budget Estimate
1	2	3	4	5
I. Irrigation and flood control projects (Revenue Accounts)				
<i>(a) Commercial</i>				
1. Productive Works	36.68	42.47	52.82	52.32
<i>(b) Non -Commercial</i>				
1. Irrigation Works	40.43	55.86	57.61	63.73
2. Anti-sea Erosion Projects	5.35	6.83	6.02	7.00
3. Flood Control	13.64	14.76	15.00	20.00
Total (Gross)	96.09	119.92	131.45	143.04
Recoveries	1.83	3.60	3.73	4.28
Total (Net) --I	94.27	116.31	127.72	138.76
II. Capital Outlay on Irrigation				
<i>(a) Commercial</i>				
1. Productive Works	0.04	0.12	5.94	0.00
<i>(b) Non-Commercial</i>				
1. Irrigation Works	0.14	0.25	0.50	1.10
2. Anti-sea Erosion Projects	142.63	43.52	1.28	0.75
3. Flood Control	2.48	43.38	273.06	200.00
Total (Gross)	145.29	87.26	280.78	201.85
Recoveries	20.64	5.19	25.07	25.34
Total (Net)-II	124.65	82.07	255.71	176.51
Gross Total (I + II)	218.92	198.39	383.42	315.27

* Excluding Minor Irrigation and Command area development.

Table A-42
**** MEDICAL AND PUBLIC HEALTH - DETAILED BREAK-UP OF EXPENDITURE**

(₹ crore)

Item	2009-10 Accounts	2010-11 Accounts	2011-12 Revised Estimate	2012-13 Budget Estimate
1	2	3	4	5
(a) Medical Establishment	25.66	52.18	49.24	60.99
(b) Hospitals and Dispensaries	635.87	688.53	1006.36	1209.55
(c) Ayurveda	108.37	119.88	174.12	197.80
(d) Homeo	49.96	59.21	99.98	104.68
(e) Medical Colleges and Schools	222.88	380.32	421.63	507.69
(f) Employees' State Insurance Scheme	69.05	66.88	112.04	118.33
(g) Others	214.59	141.18	286.30	295.28
(h) Loans	0.00	0.00	0.00	0.00
Sub Total- I	1326.38	1225.82	1577.07	1903.76
2. Public Health				
(a) Public Health Establishment	0.00	0.00	0.00	0.00
(b) Prevention of food adulteration	6.15	7.11	11.23	9.98
(c) Drugs Control	6.95	7.50	12.29	14.25
(d) Prevention and control of diseases	67.21	67.05	134.76	152.32
(e) Public Health Education and Training	35.95	40.56	42.83	57.91
(f) Public Health Laboratories	14.16	17.41	26.13	30.44
(g) Other programmes	0.63	0.42	12.22	3.10
Sub Total-II	131.06	140.05	239.46	268.00
3. Family Welfare	196.93	215.98	257.54	398.55
4. Capital Outlay*	62.65	98.80	110.33	92.95
Grand Total (1+2+3+4)	1717.02	1680.65	2184.40	2663.26

* Includes Capital Outlay on Medical, Public Health and Family Welfare

** Excluding Water Supply and Sanitation.

Table A-43
INDUSTRIES - DETAILED BREAK-UP OF EXPENDITURE

(₹ crore)

Item	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5
I. Revenue Account				
(a) Village and Small Industries	206.85	234.65	224.90	315.53
(b) Industries	53.46	62.92	60.98	72.39
(c) Non Ferrous Mining and Metallurgical Industries	6.12	6.69	9.56	10.70
(d) Other outlays for Industries and Minerals	0.00	3.30	2.67	0.00
Total -- I	266.42	307.56	298.11	398.62
II. Capital Account				
(1) Village and Small Industries	18.70	20.01	24.97	47.90
(2) Non Ferrous Mining and Metallurgical Industries	8.00	4.00	8.33	0.00
(3) Cement and Non Metallic Minerals and Industries	0.00	0.00	0.00	0.00
(4) Chemical Industries	0.00	0.00	0.00	0.00
(5) Engineering Industries	1.32	12.27	0.00	0.00
(6) Telecommunication and Electronic Industries	115.69	192.33	132.75	134.69
(7) Consumer Industries	13.55	35.78	0.00	9.40
(8) Other Industries and Minerals	46.00	99.90	102.26	159.12
Total--II	203.25	364.29	268.31	351.11
III. Loans	121.86	201.20	127.34	90.50
Total--(I+II+ III)	591.54	873.05	693.76	840.23

Table A-44
LOANS AND ADVANCES BY THE STATE GOVERNMENT

(₹ crore)

Item	Accounts							R. E.	B. E.
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	3	4	5	6	7	8	9	10	11
1. Loans for Housing	4.17	4.78	4.91	5.05	261.10	6.86	54.21	281.63	94.35
2. Loans for Water Supply and Sanitation	6.50	96.04	149.34	662.18	379.00	324.27	99.17	200.00	300.00
3. Loans for Urban Development	21.39	3.79	2.79	0.71	1.70	87.75	1.00	1.00	1.10
4. Loans for Co-operatives	18.77	18.31	6.50	17.96	64.87	4.75	141.26	27.17	34.53
5. Loans for Agriculture and Allied activities	0.27	2.61	1.01	11.29	1.11	2.36	0.21	0.21	0.21
6. Loans for Industries	62.42	58.50	102.26	114.92	111.33	121.86	201.20	127.34	90.50
7. Loans for Power Projects	42.71	59.09	1.80	10.00	5.71	0.50	0.00	10.00	18.75
8. Loans for other Rural Devel: Programmes	0.00	0.00	0.00	0.00	1.56	0.00	0.90	1.69	0.00
9. Loans for other purposes	40.25	44.00	80.79	71.05	157.30	328.33	263.79	325.41	276.51
Total	196.48	287.12	349.39	893.16	983.69	876.68	761.74	974.45	815.95

Table A-45
CAPITAL FORMATION FROM STATE BUDGETS

(₹ crore)

Item	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5
Construction	1440.91	1612.46	2190.62	3139.49
Machinery & Other Equipments	202.44	239.4	167.42	241.14
Change in Stocks	0.33	4.55	6.58	9.25
Total	1643.68	1856.41	2364.62	3389.88

Source: Department of Economics & Statistics, Kerala.

Table A-46
Amount Received as per the award of the Various Finance Commissions

(₹ crore)

Commission	Year	Share in Income Tax	Share in Estate duty	Share in Union Excise duty*	Grant under Article 275	Grant in lieu Tax on Railway Passenger fare	Grant in Agriculture wealth tax	Hotel Receipt tax	Total
1	2	3	4	5	6	7	8	9	10
Second	1957-58 to 1960-61	13.62	0.66	7.75	8.17	0.78	..	..	30.98
Third	1961-62 to 1965-66	26.91	1.10	27.85	27.75	1.15	..	..	84.76
4 th Receipts	1966-67 to 1968-69	18.23	0.65	31.37	62.64	0.90	..	..	113.79
5 th Receipts	1969-70 to 1973-74	80.64	1.85	100.80	50.16	1.45	..	..	234.9
6 th Receipts	1974-75 to 1978-79	128.61	2.19	187.21	223.07	1.50	..	..	542.38
7 th Receipts	1979-80 to 1983-84	205.93	3.38	651.25	..	2.10	0.37	0.05	863.06
8 th Receipts	1984-85	48.64	2.49	182.15	..	0.60	..	..	233.88
	1985-86	42.01	1.39	165.09	..	2.77	0.04	..	211.3
	1986-87	104.44	0.74	234.02	..	3.02	0.19	(-) 0.02	342.39
	1987-88	80.22	0.88	208.24	..	2.77	..	..	292.11
	1988-89	123.88	..	312.92	0.10	3.02	..	..	439.92
	1989-90	140.13	..	315.77	0.10	3.42	..	..	459.42
9 th Recommended	1990-95	780.29	..	2112.63	23.25	26.70	..	..	2942.35
Receipts	1990-91	153.65	..	332.61	..	5.34	..	..	491.6
	1991-92	190.41	..	386.01	..	5.34	..	..	581.76
	1992-93	225.94	..	461.01	34.88	5.34	..	..	727.17
	1993-94	289.87	..	461.31	95.24	5.34	..	..	851.76
	1994-95	319.20	..	519.22	115.86	5.34	..	..	959.62
10 th Receipts	1995-96	436.44	..	600.52	0.35	13.28	..	..	1085.49
	1996-97	524.32	..	718.33	71.52	13.28	..	..	1327.45
	1997-98	523.95	..	747.79	1.12	13.28	..	..	1286.14
	1998-99	561.80	..	820.50	1.24	13.28	..	..	1396.82
	1999-00	641.37	..	893.85	0.47	13.28	..	..	1548.97
11 th Receipts		Share of Net Proceeds of divisible Union taxes & duties					Upgradation, Special Problems, Cal:Rel: & Local Bodies		Total
	2000-01	1585.61					70.82		1656.43
	2001-02	1614.26					44.10		1658.36
	2002-03	1715.22					87.68		1802.90
	2003-04	2012.00					183.45		2195.45
	2004-05	2404.95					148.15		2553.10
12 th Receipts	2005-06	2518.20					302.67		2820.87
	2006-07	3212.04					643.04		3855.08
	2007-08	4051.70					521.18		4572.88
	2008-09	4275.52					314.71		4590.23
	2009-10	4398.78					434.43		4833.21
13 th Receipts	2010-11	5141.85					425.88		5567.73
	2011-12 R. E.	6176.92					1225.69		7402.61
	2012-13 B. E.	7103.46					1435.49		8538.95

Source: Budget documents
Finance Commission reports

Table No.A-47
Annexure - 1

GOVERNMENT GUARANTEES SANCTIONED /RENEWED/AFRESH FROM 01.01.2010

Sl. No.	Name of Institution	Name of AD	₹ crore	Period
1	Vizhinjam Port Project (VISL)	Fisheries and Ports Department	1490.00	Fresh Guarantee for availing loan from the consortium
2	Kerala State Co-operative Agricultural & Rural Development Bank	Co-operation Department	900.00	Additional Guarantee for 15 years
3	Kerala State Development Corporation for SC&ST	SC/ST Development Department.	1.50	Enhancement of Guarantee
4	Kerala State Development Corporation for SC&ST	SC/ST Development Department.	5.45	Enhancement of Government Guarantee
5	Kerala State Co-operative Bank Limited	Co-operation Department	500.00	Fresh Guarantee
6	Malapppuaram Co-operative Spinning Mills	Industries Department	2.30	Renewal for 2 years from 01/01/2011 to 31/12/2012 (together with interest and other incidental expenses)
7	Kerala State Women's Development Corporation (KSWDC)	Social Welfare Department.	45.00	Extention of Guarantee for a period of 8 years from 21/08/2010
8	Kerala Artisans Development Corporation (KADCO)	Industries Department	3.00	Fresh Guarantee for 5 years
9	Kerala State Co-operative Agricultural & Rural Development Bank	Co-operation Department	500.00	Fresh Guarantee for 15 years (G. O. Not issued)

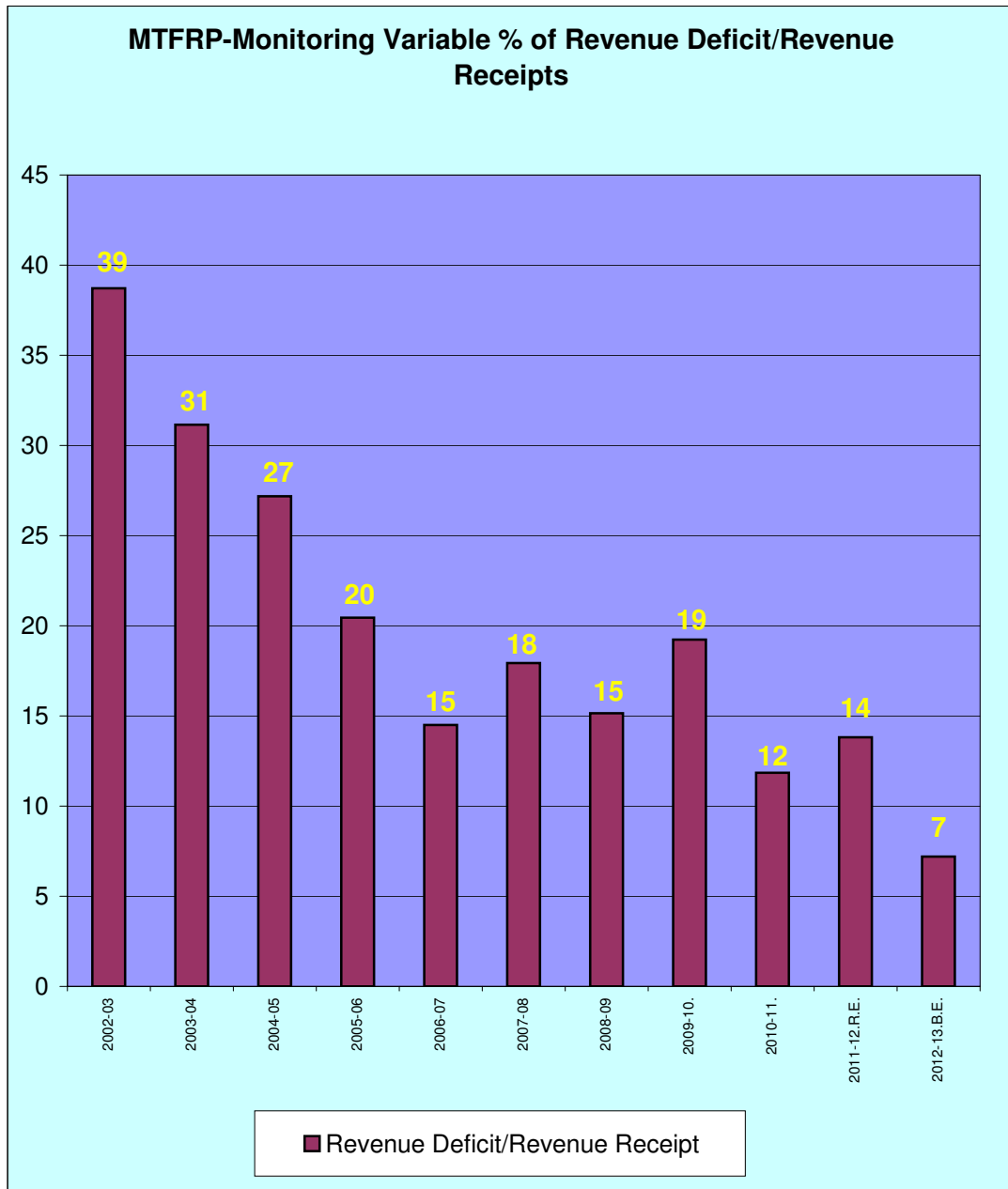
Table No. A- 48

SOURCE AND APPLICATION OF FUNDS (₹ Crore)

SOURCE	2008-09 ACCOUNTS	2009-10 ACCOUNTS	2010-11 ACCOUNTS	2011-12 R. E.	2012-13 B. E.
Revenue Receipts	24512.18	26109.40	30990.95	39587.85	48141.59
Recoveries of loans and Advances	35.64	38.47	44.23	75.19	87.81
Increase in Public debt	5271.05	4850.46	5213.87	8062.45	10815.76
Net Receipt from Public Account	915.87	3061.84	2524.71	2760.14	176.26
Contingency Fund	80.00	5.84	26.27	1.00	1.00
Total	30814.74	34066.01	38800.03	50486.63	59222.42

APPLICATION

Revenue Expenditure	28223.85	31132.38	34664.81	45059.51	51605.36
Lending for Departments and Other Purposes	983.69	876.68	761.74	974.45	815.95
Capital Expenditure (Net)	1686.49	2010.43	3339.08	4929.14	6534.88
Contingency Fund	5.84	26.27	33.92	1.00	1.00
Decrease/Increase in Cash Balance	-85.13	20.26	0.48	-477.48	265.23
Total	30814.74	34066.01	38800.03	50486.63	59222.42



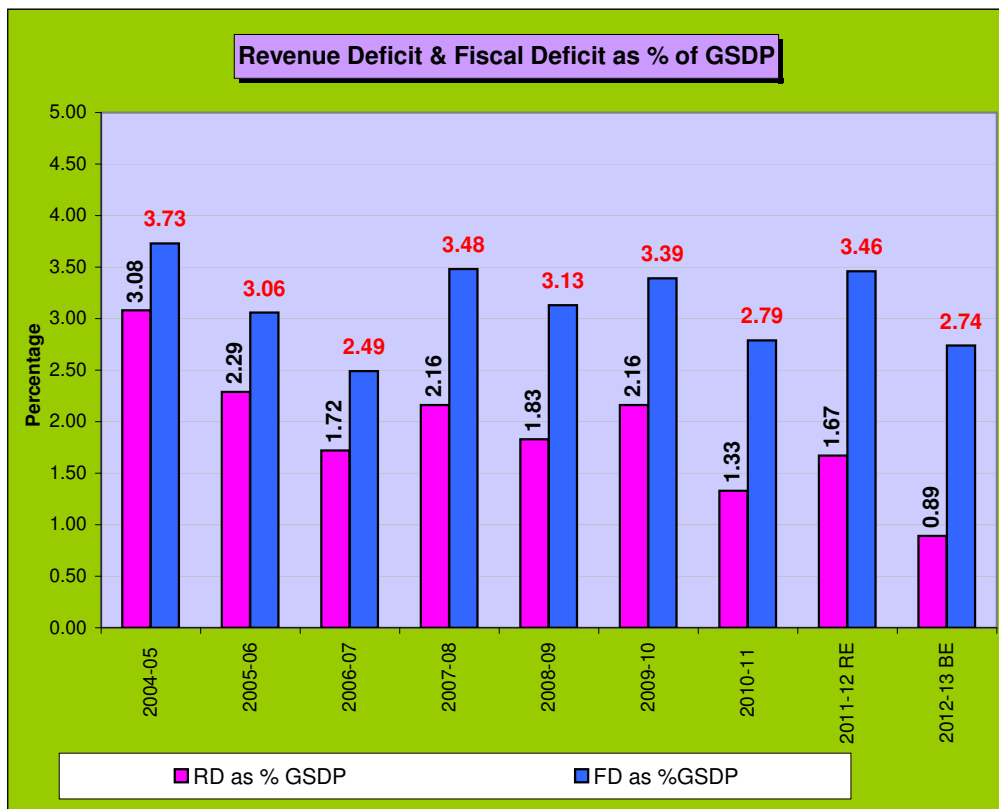
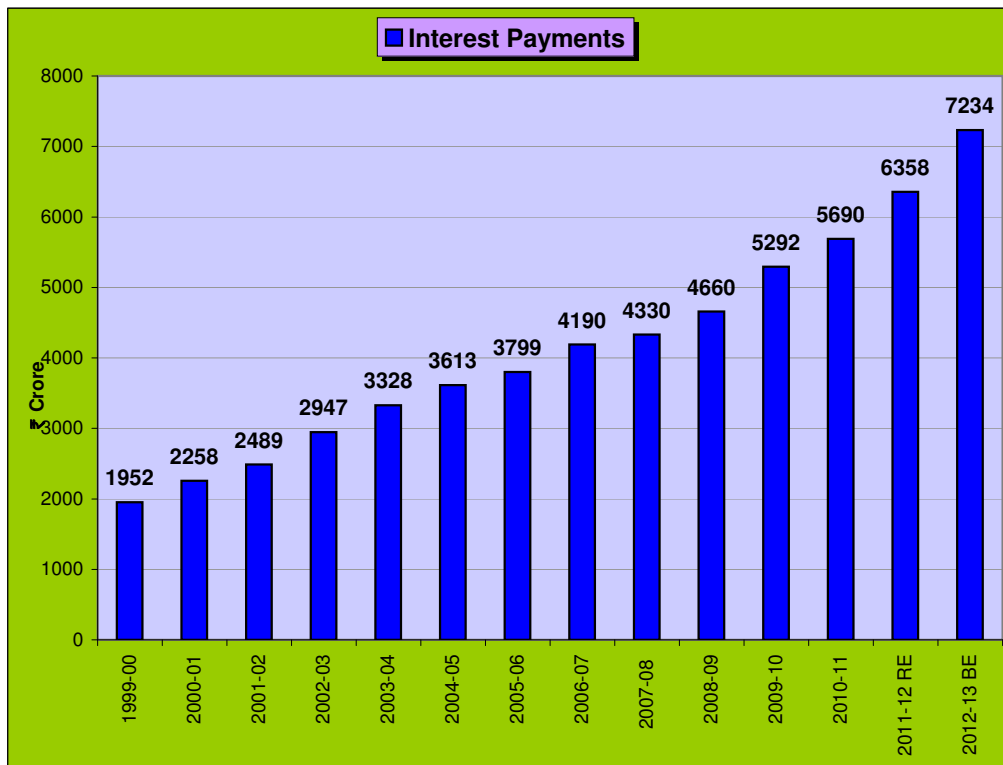


Table A-49
(Form B 1 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
SELECT FISCAL INDICATORS

Sl. No.	Item	2009-10 Accounts	2010-11 Accounts	2011-12 B. E.	2011-12 R. E.	2012-13 B. E.
1	2	3	4	5	6	7
1	Gross Fiscal Deficit as percentage of GSDP	3.39%	2.79%	3.43%	3.46%	2.74%
2	Revenue Deficit as percentage of Gross Fiscal Deficit	2.16%	1.33%	1.81%	1.67%	0.89%
3	Total Debt Stock as percentage of GSDP	30.54%	28.4%	28.99%	27.33%	25.86%
4	Total Debt Stock as percentage of Total Revenue Receipts	271.82%	253.86%	225.09%	225.53%	210.17%
5	Total Debt Stock as percentage of Total Own Revenue Receipts	364.37%	332.62%	304.21%	305.80%	284.07%
6	Own Revenue Receipts as percentage of Revenue Expenditure	62.56%	68.23%	64.88%	64.8%	69.02%
7	Capital Outlay as percentage of Gross Fiscal Deficit	26.16%	43.51%	36.5%	43.8%	61.11%
8	Interest Payment as percentage of Revenue Receipts	20.07%	18.36%	15.86%	16.06%	15.03%
9	Non-development Expenditure as percentage of Aggregate Disbursements	41.75%	40.59%	37.68%	37.89%	35.86%
10	Gross Transfers from the Centre as percentage of Aggregate Disbursements	19.47%	18.92%	20.5%	20.38%	21.24%
11	Non-tax Revenue as percentage of Revenue Expenditure	15.65%	13.32%	16.76%	17.59%	18.52%

Table A-50 (a)
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
COMPONENTS OF GOVERNMENT LIABILITIES

(₹ Crore)

Sl. No	Category	Raised during the Fiscal Year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End-March)	
		2010-11 Accounts	2011-12 R. E.	2010-11 Accounts	2011-12 R. E.	2010-11 Accounts	2011-12 R. E.
1	2	3	4	5	6	7	8
1	Market Borrowings	5500.00	9301.00	729.47	1384.04	30743.62	38660.58
2	Loans from the Centre	361.40	554.44	307.60	316.41	6359.08	6597.11
3	Special Securities issued to the NSSF	389.44	10.00	347.76	486.32	11781.43	11305.11
4	Borrowings from Financial Institutions/Banks	938.07	1034.65	590.19	650.51	6003.05	6387.19
5	WMA/OD from RBI	0.00	1605.00	0.00	1605.00	0.00	0.00
6	Small Savings, Provident Funds, etc.	16685.56	22093.71	14195.62	19545.57	23786.06	26334.20
7	Reserve Deposits	153.86	137.63	126.23	167.78	37.56	7.41
8	Other Liabilities	0.01	0.00	0.00	0.00	0.01	0.01
	Total	24028.34	34736.43	16296.87	24155.63	78710.81	89291.61

Table A-50 (b)

WEIGHTED AVERAGE INTEREST RATES ON GOVERNMENT LIABILITIES
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)

(per cent)

Sl. No	Category	Raised during the Fiscal Year		Outstanding Amount (End-March)	
		2010-11 Accounts	2011-12 R. E.	2010-11 Accounts	2011-12 R. E.
1	2	3	4	5	6
1	Market Borrowings	8.42%	6.89%	7.92%	8.01%
2	Loans from the Centre				
3	Special Securities issued to the NSSF	9.5%	9.5%	9.5%	9.5%
4	Borrowings from Financial Institutions/Banks	9.48%	11.32%	13.78%	8.61%
5	WMA/OD from RBI				
6	Small Savings	7.5%	7.5%	7.5%	7.5%
7	Provident Funds,	8%	8%	8%	8%
8	Insurance and Pension Funds	8%	8%	8%	8%
9	Reserve Deposits				
10	Other Liabilities				

Table A-51
(Form B 3 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
GUARANTEES GIVEN BY THE GOVERNMENT

(₹ crore)

Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during 2010- 11	Outstanding at the beginning of the year 2010 11	Additions during 2010-11	Deletions (other than invoked during 2010- 11)	Invoked during 2010-11		Outstanding at the end of the year 2010-11	Guarantee Commission or Fee		Remarks
					Discharged	Not discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
1 Power (1)	1185.25	253.43		85.42			168.01	73.22		
2 Co-operative Banks and Societies (17)										
(i) Co-operative Banks (1)	2932.13	1589.80	133.19				1722.99	12.91	125.58	
(ii) Housing Co-operatives (1)	4.45	1.57		0.82			0.75			
(iii) Farming Co-operatives (2)	5.36	5.36	0.11				5.47			
(iv) Warehousing & Marketing Co-operatives (1)	15.00	21.66	1.34				23.00	0.54	0.10	
(v) Fishermen's Co-operatives (1)	132.62	62.13	34.83				96.96	0.36	0.36	
(vi) Co-operative Spinning Mills (4)	9.60	19.49		2.81			16.68	0.16	0.02	
(vii) Industrial Co-operatives (4)	23.85	22.32	0.93				23.25	0.46		
(viii) Co-operative Sugar Mills (1)	5.18	6.90	0.53				7.43	0.01		
(ix) Diary Co-operatives (1)	33.43	11.48	8.53				20.01		0.08	
(x) Other Co-operatives (1)	50.00	142.58	36.64				179.22			
3 Road and Transport (1)	212.01	222.21		33.78			188.43			
4 State Financial Corporation (1)	163.39	110.60		44.01			66.59	0.80	0.80	
5 Urban development and Housing (1)	773.81	751.60		22.02			729.58	80.09		
6 Other Institutions (41)										
(i) Development Authorities (3)	6.15	5.12		2.56			2.56	0.08		
(ii) Panchayats, Municipalities, Corporations (5)	483.48	202.71		39.03			163.68	28.05	1.12	
(iii) Joint Stock Companies (1)	43.00	182.69	17.40				200.09	5.45		
(iv) Government Companies (29)	5789.51	3761.73	28.67				3790.40	29.76	27.15	
(v) Kerala Khadi and Village Industries Board (1)	55.15	18.76	1.94				20.70			
(vi) Kerala Infrastructure Investment Fund Board (1)	500.00	41.67		41.67			0.00			
(vii) Kerala Industrial Revitalisation Fund Board (1)	201.70	61.19		61.19			0.00			
Grand Total	12625.07	7495.00	264.11	333.31			7425.80	231.89	155.21	

Table A-52
(Form B 6 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
MISCELLANEOUS LIABILITIES: OUTSTANDING

(₹ crore)

Items	Outstanding Amount (2011 March)
1	2
Major Works and Contracts	40.81
Committed liabilities in respect of land acquisition charges	-
Claims in respect of unpaid bills on works and supplies	-

Table A-53
(Form B 7 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
CONSOLIDATED SINKING FUND

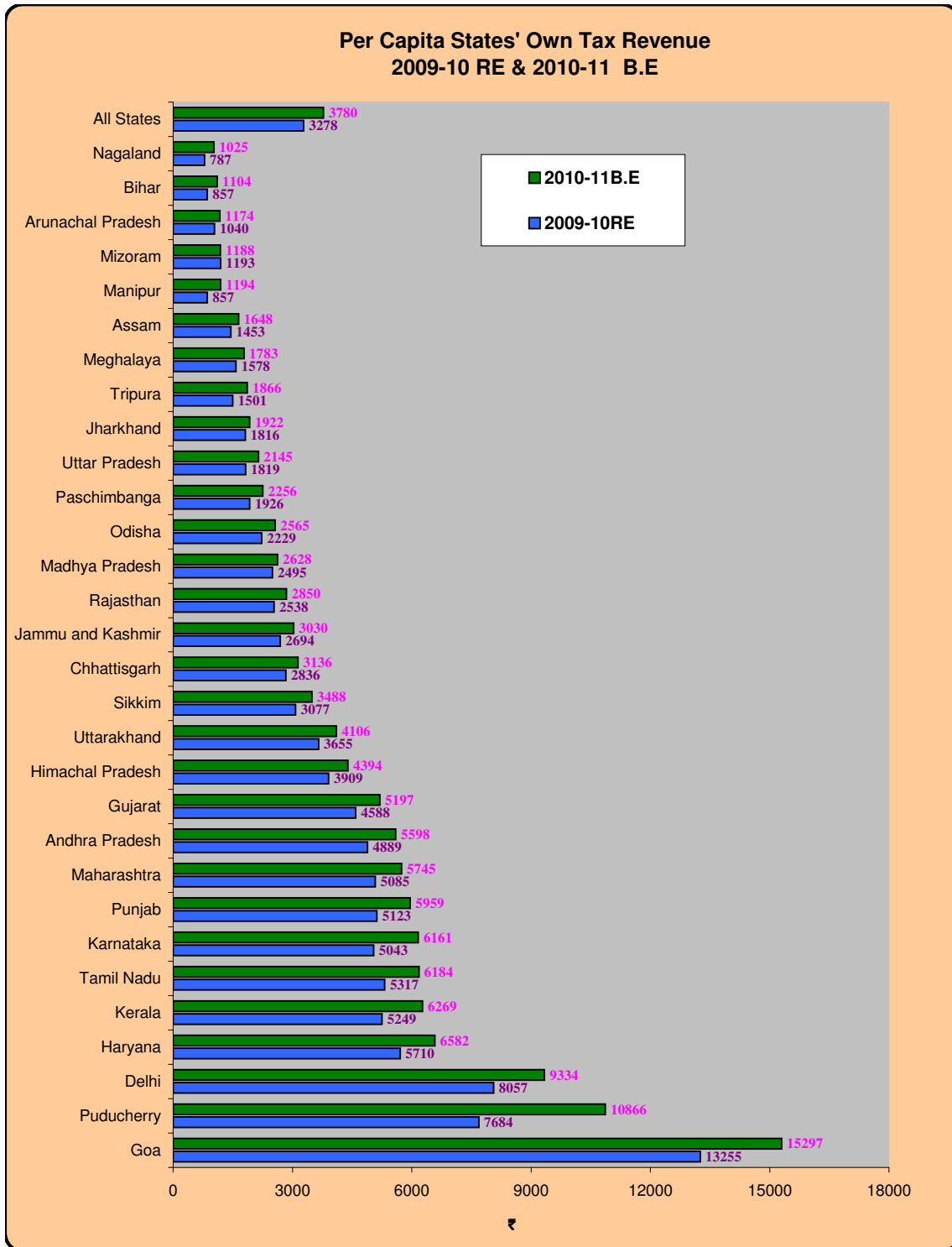
(₹ crore)

Outstanding at the beginning of 2010-11	Additions during 2010-11	Withdrawals during 2010-11	Outstanding at the end of 2010-11	Outstanding as percentage of Stock of SLR Borrowings (%)	Additions during 2011-12	Withdrawals during 2011-12	Outstanding at the end of 2011-12	Outstanding as percentage of Stock of SLR Borrowings (%)
1	2	3	4	5	6	7	8	9
1092.67	381.00	0.00	1473.67		113.11	0.00	1586.78	

Part-B

BUDGET IN BRIEF

Statistical Data
All States



Refer Table B-1

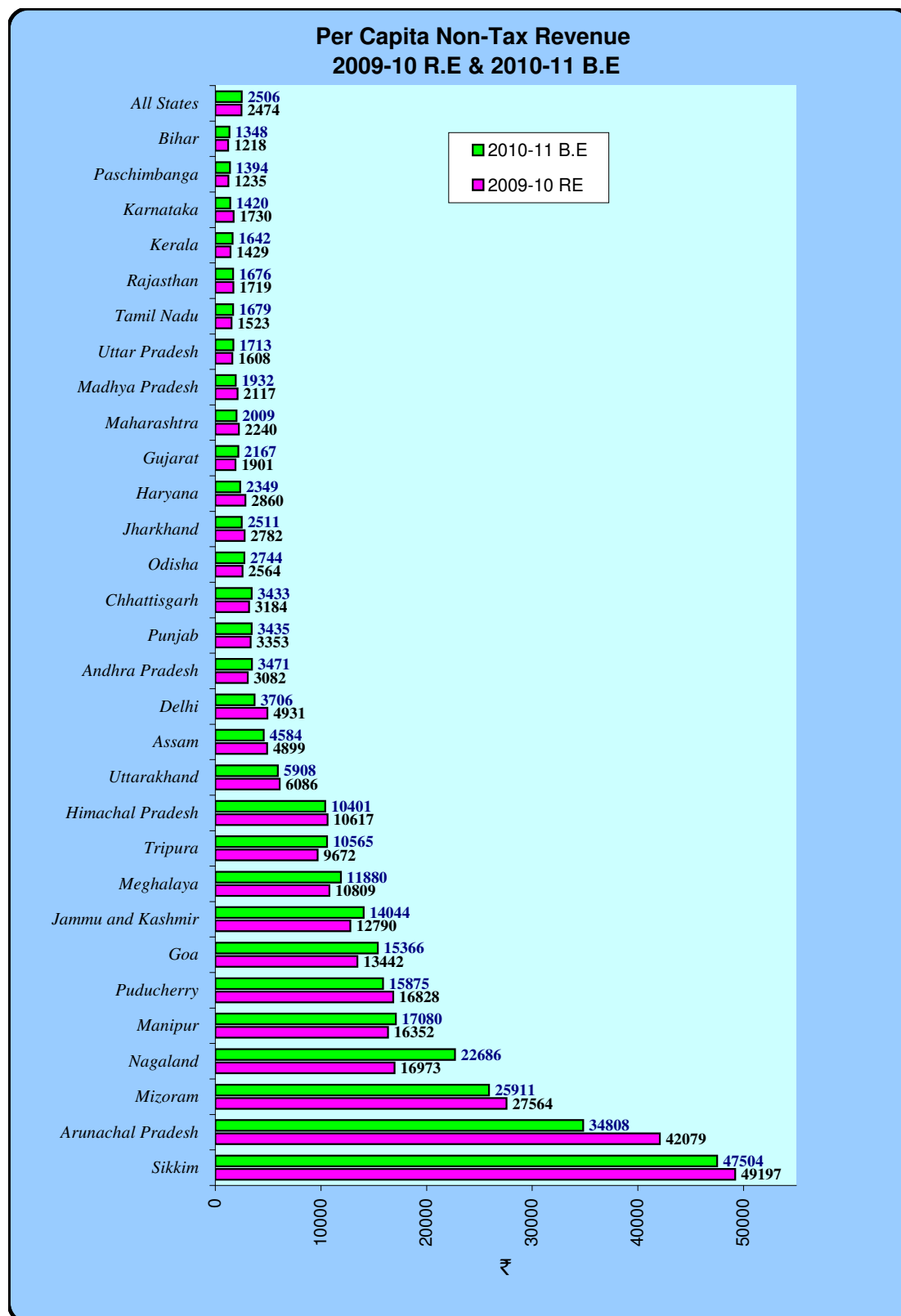
Table B-1
PER CAPITA STATES' OWN TAX REVENUE

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Sl. No.	States										2009-10 R E	2010-11 B.E	Index of 2010-11 over 2000-01
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	1398	1659	1635	1767	2055	2400	2956	3531	4050	4889	5598	400.43
2	Arunachal Pradesh	174	313	327	381	431	530	663	828	1135	1040	1174	674.71
3	Assam	539	588	707	743	958	1122	1190	1156	1410	1453	1648	305.75
4	Bihar	294	295	323	386	377	395	440	552	659	857	1104	375.51
5	Chhattisgarh*		958	1087	1186	1450	1786	2185	2450	2834	2836	3136	
6	Delhi	3151	3553	3673	3939	4616	5635	6210	7148	7606	8057	9334	296.22
7	Goa	3228	4236	4314	4949	5807	7223	8269	8824	11879	13255	15297	473.88
8	Gujarat	1875	1828	1831	2114	2414	2882	3340	3922	4160	4588	5197	277.17
9	Haryana	2174	2359	2552	2868	3305	3967	4699	4893	4822	5710	6582	302.76
10	Himachal Pradesh	1085	1507	1432	1571	1977	2340	2563	3001	3400	3909	4394	404.98
11	Jammu and Kashmir	752	852	928	1066	1259	1474	1610	2072	2392	2694	3030	402.93
12	Jharkhand*		771	824	810	841	996	1063	1194	1685	1816	1922	
13	Karnataka	1736	1868	1939	2305	2911	3335	4123	4566	4804	5043	6161	354.90
14	Kerala	1820	1860	2257	2473	2710	2926	3537	4057	4847	5249	6269	344.45
15	Madhya Pradesh	707	779	989	1066	1196	1375	1551	1779	1981	2495	2628	371.71
16	Maharashtra	2165	2200	2299	2499	2998	3240	3822	4468	4819	5085	5745	265.36
17	Manipur	195	218	266	278	323	373	471	631	719	857	1194	612.31
18	Meghalaya	487	590	612	741	855	1027	1223	1276	1458	1578	1783	366.12
19	Mizoram	152	215	306	366	422	580	703	809	979	1193	1188	781.58
20	Nagaland	334	264	301	329	373	497	554	612	787	787	1025	306.89
21	Odisha	609	672	767	870	1087	1287	1543	1746	2016	2229	2565	421.18
22	Punjab	2080	1985	2297	2439	2721	3478	3447	3751	4173	5123	5959	286.49
23	Rajasthan	990	1004	1070	1215	1384	1595	1840	2094	2316	2538	2850	287.88
24	Sikkim	1177	1489	1901	1918	2052	2556	2970	3394	3130	3077	3488	296.35
25	Tamil Nadu	1988	2095	2273	2501	3006	3588	4234	4513	5095	5317	6184	311.07
26	Tripura	332	497	562	670	714	870	991	1075	1269	1501	1866	562.05
27	Uttarakhand*		1055	1173	1383	1603	1949	2703	2924	3202	3655	4106	
28	Uttar Pradesh	645	622	744	776	878	1034	1237	1336	1506	1819	2145	332.56
29	Paschimbanga	749	811	859	1055	1178	1217	1354	1524	1657	1926	2256	301.20
30	Puducherry*							5419	5697	6321	7684	10866	
	All States	1183	1251	1347	1491	1735	1998	2342	2649	2931	3278	3780	319.53

* Index not calculated since the previous years figures are not available

Source: State Finances- A Study of Budgets of 2010-11, RBI



Refer Table B-2(a)

Table B-2(a)
PER CAPITA NON -TAX REVENUE

Sl.No	States	Accounts								2009-10 R.E	2010-11 B.E	Index of 2010-11 over 2001-02
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	823	1036	1023	814	1086	1415	1737	2149	3082	3471	422
2	Arunachal Pradesh	8831	12261	12110	10974	13017	18378	20837	27195	42079	34808	394
3	Assam	1014	1291	1269	1638	1998	2147	2426	2968	4899	4584	452
4	Bihar	194	307	302	366	427	628	689	973	1218	1348	695
5	Chhattisgarh	580	842	825	963	1005	1388	1842	2068	3184	3433	592
6	Delhi	985	1010	980	946	1200	1246	1899	2605	4931	3706	376
7	Goa	8894	5568	5417	5433	5452	6441	7736	9951	13442	15366	173
8	Gujarat	1038	982	967	948	1101	1467	1501	1659	1901	2167	209
9	Haryana	1034	1331	1308	1372	1562	2463	2737	2098	2860	2349	227
10	Himachal Pradesh	4073	4111	4066	4494	7140	8588	9791	9444	10617	10401	255
11	Jammu and Kashmir	5235	6211	6041	6619	7582	7268	8961	9829	12790	14044	268
12	Jharkhand	680	1090	1073	851	1063	1087	1098	1656	2782	2511	369
13	Karnataka	539	918	907	1199	1344	1577	1473	1475	1730	1420	263
14	Kerala	477	530	524	645	897	898	1005	1287	1429	1642	344
15	Madhya Pradesh	512	521	511	1061	776	1056	1253	1338	2117	1932	377
16	Maharashtra	655	587	578	667	958	1532	2299	1966	2240	2009	307
17	Manipur	4117	4529	4467	5462	7742	8933	12031	13206	16352	17080	415
18	Meghalaya	3567	4210	4154	4402	4649	5581	6233	7296	10809	11880	333
19	Mizoram	9034	13218	13032	13929	14465	16770	16690	22423	27564	25911	287
20	Nagaland	6636	9899	9775	7620	9016	10873	11491	14236	16973	22686	342
21	Odisha	526	750	741	962	1082	1462	1850	2102	2564	2744	522
22	Punjab	1440	2107	2079	2335	2612	2375	2790	2799	3353	3435	239
23	Rajasthan	637	783	767	829	913	1145	1416	1476	1719	1676	263
24	Sikkim	30407	20195	19909	29265	28385	29513	36989	35668	49197	47504	156
25	Tamil Nadu	473	668	661	755	865	1029	1499	1943	1523	1679	355
26	Tripura	4626	4990	4919	5825	6830	7183	7762	8445	9672	10565	228
27	Uttarakhand	1752	2226	2188	2354	2996	4009	3977	4293	6086	5908	337
28	Uttar Pradesh	306	277	272	384	454	774	772	960	1608	1713	560
29	Paschimbanga	463	305	301	428	782	651	733	1283	1235	1394	301
30	Puducherry						12503	12939	15109	16828	15875	
	All States	736	773	835	958	1144	1433	1687	1905	2474	2506	340

Non-Tax Revenue includes State's own Non-tax Revenue + Grants from the Centre

Source: State Finances- A Study of Budgets of 2010-11, RBI

Table B-2(b)
OWN TAX & NON -TAX REVENUE GSDP RATIO

Sl. No	States	Own Tax Revenue/GSDP							Non Tax Revenue/GSDP						
		2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 RE	2010-11 BE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 RE	2010-11 BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr	0.078	0.081	0.086	0.079	0.078	0.083	0.080	0.031	0.037	0.041	0.039	0.041	0.052	0.049
2	Arunachal Pr	0.018	0.021	0.023	0.020	0.024	0.018	0.017	0.452	0.507	0.637	0.513	0.573	0.720	0.519
3	Assam	0.053	0.056	0.055	0.047	0.051	0.047	0.048	0.090	0.100	0.099	0.099	0.108	0.157	0.133
4	Bihar	0.045	0.045	0.040	0.043	0.041	0.046	0.049	0.044	0.048	0.058	0.053	0.060	0.065	0.060
5	Chhattisgarh	0.070	0.078	0.087	0.070	0.068	0.067	0.064	0.047	0.044	0.055	0.053	0.050	0.076	0.070
6	Delhi	0.077	0.085	0.081	0.075	0.064	0.059	0.059	0.016	0.018	0.016	0.020	0.022	0.036	0.023
7	Goa	0.075	0.088	0.085	0.069	0.067	0.065	0.062	0.070	0.067	0.066	0.061	0.056	0.065	0.062
8	Gujarat	0.070	0.072	0.070	0.066	0.064	0.062	0.059	0.027	0.028	0.031	0.025	0.026	0.026	0.025
9	Haryana	0.083	0.085	0.084	0.077	0.064	0.063	0.062	0.035	0.034	0.044	0.043	0.028	0.032	0.022
10	Himachal Pr	0.054	0.059	0.058	0.058	0.054	0.055	0.054	0.124	0.180	0.194	0.188	0.150	0.151	0.128
11	J&Kashmir	0.058	0.059	0.058	0.062	0.064	0.064	0.064	0.303	0.303	0.303	0.268	0.261	0.303	0.297
12	Jharkhand	0.042	0.046	0.049	0.042	0.058	0.058	0.056	0.043	0.049	0.051	0.039	0.057	0.088	0.073
13	Karnataka	0.105	0.109	0.113	0.096	0.089	0.085	0.089	0.043	0.044	0.043	0.031	0.027	0.029	0.021
14	Kerala	0.084	0.082	0.078	0.078	0.079	0.075	0.075	0.020	0.025	0.020	0.019	0.021	0.020	0.020
15	Madhya Pr	0.072	0.078	0.080	0.074	0.069	0.077	0.072	0.064	0.044	0.055	0.052	0.047	0.065	0.053
16	Maharashtra	0.081	0.078	0.079	0.070	0.069	0.062	0.062	0.018	0.023	0.032	0.036	0.028	0.027	0.022
17	Manipur	0.016	0.017	0.022	0.022	0.023	0.025	0.031	0.272	0.345	0.427	0.414	0.422	0.471	0.450
18	Meghalaya	0.035	0.039	0.044	0.033	0.032	0.031	0.031	0.179	0.177	0.200	0.160	0.159	0.209	0.203
19	Mizoram	0.016	0.020	0.023	0.020	0.021	0.022	0.019	0.532	0.509	0.538	0.419	0.475	0.512	0.425
20	Nagaland	0.015	0.020	0.023	0.016	0.017	0.015	0.018	0.299	0.299	0.299	0.305	0.299	0.327	0.404
21	Odisha	0.058	0.064	0.065	0.053	0.054	0.054	0.053	0.052	0.054	0.062	0.056	0.056	0.063	0.057
22	Punjab	0.072	0.082	0.074	0.065	0.064	0.069	0.071	0.062	0.062	0.051	0.048	0.043	0.045	0.041
23	Rajasthan	0.073	0.080	0.076	0.068	0.065	0.063	0.059	0.044	0.046	0.047	0.046	0.041	0.043	0.035
24	Sikkim	0.073	0.082	0.085	0.079	0.057	0.039	0.037	1.041	0.907	0.844	0.861	0.653	0.621	0.508
25	Tamil Nadu	0.096	0.104	0.100	0.084	0.084	0.075	0.076	0.024	0.025	0.024	0.028	0.032	0.021	0.021
26	Tripura	0.096	0.032	0.033	0.031	0.033	0.035	0.038	0.024	0.255	0.241	0.227	0.217	0.223	0.217
27	Uttarakhand	0.063	0.069	0.080	0.060	0.054	0.053	0.053	0.093	0.106	0.119	0.081	0.073	0.089	0.077
28	Uttar Pradesh	0.065	0.067	0.074	0.065	0.064	0.068	0.071	0.028	0.030	0.046	0.038	0.041	0.060	0.057
29	Paschimbanga	0.048	0.044	0.044	0.044	0.042	0.042	0.042	0.017	0.028	0.021	0.021	0.033	0.027	0.026
30	Puducherry	0.048	0.044	0.067	0.071	0.072	0.080	0.102	0.017	0.028	0.155	0.160	0.172	0.175	0.149

Source: (1) State Finances- A Study of Budgets of 2010-11 RBI

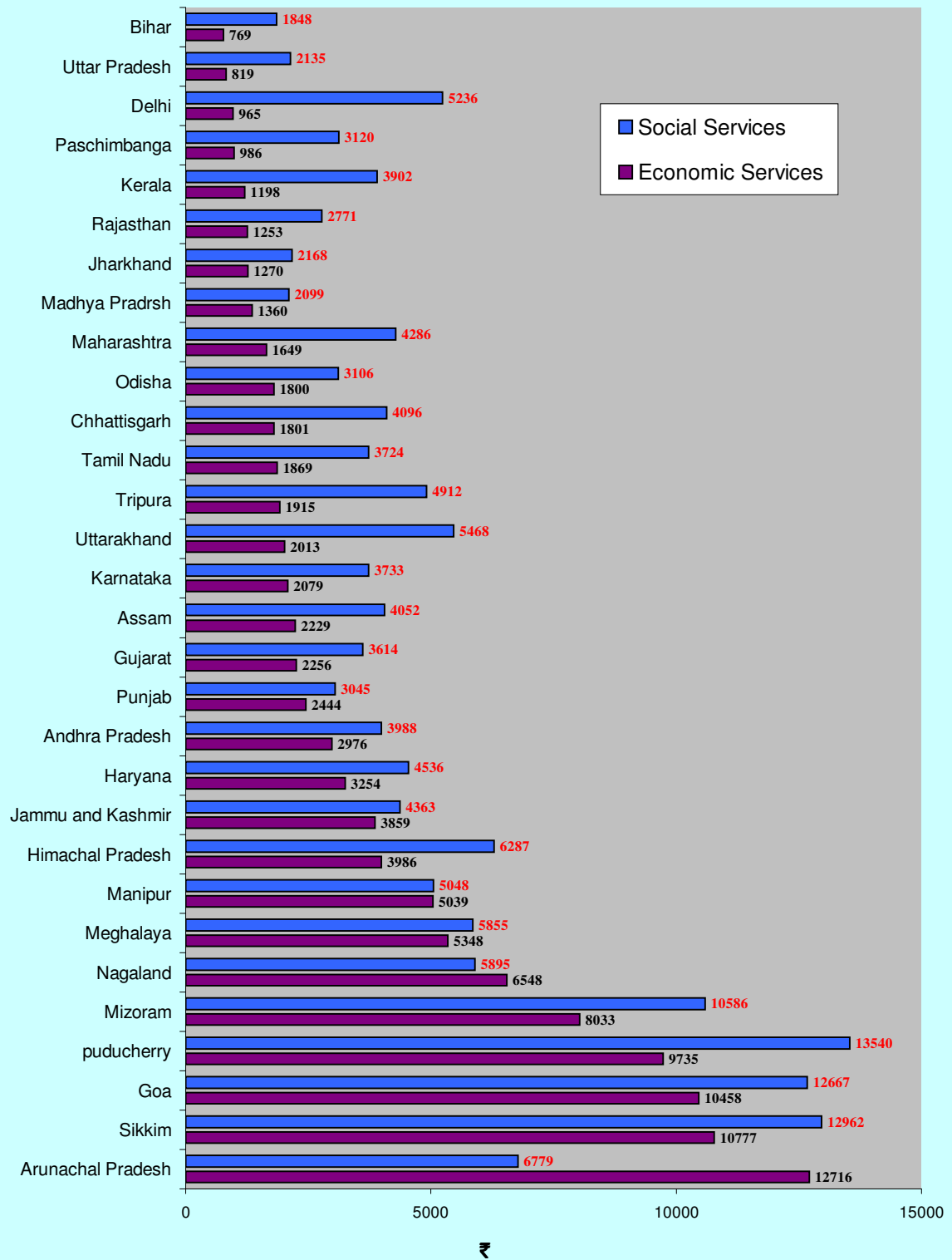
(2) GSDP-(i) Website of Central Statistical Organisation as on 01-03-12, New Series(Base Year 2004-05)

Table B-3
ELASTICITY OF TAX EFFORT - ALL STATES

Sl.No	States	1980-81 to 1990-91	1980-81 to 1993-94	1980-81 to 1994-95	States	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10 RE	2010-11 BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr	1.14	0.99	1.06	Andhra Pradesh	2.19	0.07	0.66	1.06	1.30	1.42	0.96	0.89	1.46	0.77
2	Assam	2.01	1.82	1.66	Arunachal Pradesh	3.67	-3.30	1.27	0.33	3.14	2.82	1.49	2.15	-0.29	0.84
3	Gujarat	1.35	1.35	1.3	Assam	2.74	1.92	0.78	3.13	1.72	0.89	-0.38	1.61	0.29	1.17
4	Haryana	1.17	1.14	1.15	Bihar	44.96	0.99	32.05	-0.03	0.89	0.53	1.76	0.75	1.81	1.33
5	Himachal Pr	1.59	1.55	1.57	Delhi	1.40	0.89	0.93	0.71	1.70	0.78	0.97	0.17	0.44	1.00
6	Kerala	1.38	1.52	1.59	Goa	2.77	0.42	1.21	0.56	2.07	1.17	0.28	0.82	0.96	0.92
7	Karnataka	1.44	1.42	1.37	Gujarat	0.21	0.18	0.84	0.77	1.07	1.06	1.09	0.65	0.70	0.75
8	Meghalaya	2.1	1.86		Haryana	1.24	1.11	1.00	1.27	1.63	1.10	0.36	0.02	0.94	0.90
9	Uttar Pr	1.56	1.34	1.4	Himachal Pradesh	2.61	-0.30	1.33	1.61	1.62	1.01	1.82	0.99	1.09	0.81
10	Tamilnadu	1.5	1.26	1.31	Jammu & Kashmir	1.86	1.10	1.97	0.95	2.43	1.34	1.88	1.47	1.09	1.09
11	Paschimbanga	1.21	1.09	1.33	Karnataka	3.39	0.84	2.59	0.92	0.90	1.52	0.60	0.44	0.63	1.30
Note:- Elasticity of tax effort - The rate of increase in tax receipts if the rate of increase in State income is 1 or Unity ie. $(T_i - T_0)Y_0 / (Y_i - Y_0)T_0$, where,					Kerala	0.14	2.05	0.93	0.85	0.61	1.79	1.04	1.00	0.61	1.03
					Madhya Pradesh	-1.81	-28.11	0.54	1.45	1.78	0.91	1.23	0.60	1.83	0.48
To- State Own's Tax receipts in the first year of the period					Maharashtra	1.06	0.73	0.75	0.86	0.54	0.94	1.08	0.88	0.35	1.02
					Manipur	0.83	5.98	0.46	0.60	1.46	3.94	2.15	1.64	1.66	3.85
Ti- State Own's Tax receipts in the last year of the period					Meghalaya	1.13	1.05	2.37	0.71	2.06	1.07	0.40	0.82	0.73	1.07
					Mizoram	2.75	4.48	2.71	1.11	3.56	2.17	0.92	1.04	1.48	0.06
Yo- State income (in current prices) of the first year of the period					Nagaland	-0.37	1.37	1.49	0.93	2.71	1.28	0.93	1.07	0.00	3.71
					Odisha	1.78	2.14	0.67	1.03	2.42	1.09	0.49	1.12	1.07	0.84
Yi - State income (in current prices) of the last year of the period					Punjab	-0.30	5.89	0.88	1.66	2.59	0.02	0.49	0.90	1.59	1.32
					Rajasthan	0.63	-1.94	0.56	1.10	1.54	0.84	1.04	0.68	0.84	0.61
Source:(1) NSDP figures from Website of Central Statistical Organisation as on 01-03-12, New Series(Base Year 2004-05)					Sikkim	1.87	2.45	0.19	0.33	1.75	2.23	0.99	-0.21	-0.01	0.76
					Tamil Nadu	7.89	1.96	0.99	0.83	1.13	0.91	0.50	0.94	0.28	1.09
Source:(2)State Finances- A Study of Budgets of 2010-11 RBI.					Uttar Pradesh	-1.45	2.78	0.67	1.01	1.69	1.49	0.65	0.87	1.38	1.36
					Paschimbanga	1.11	1.25	1.95	1.35	0.45	0.91	0.84	0.73	0.91	1.07

Note :Columns which are left as blank is due to the non availability of NSDP figures of respective States

Per Capita Expenditure on Social and Economic Services 2010-11 B.E.



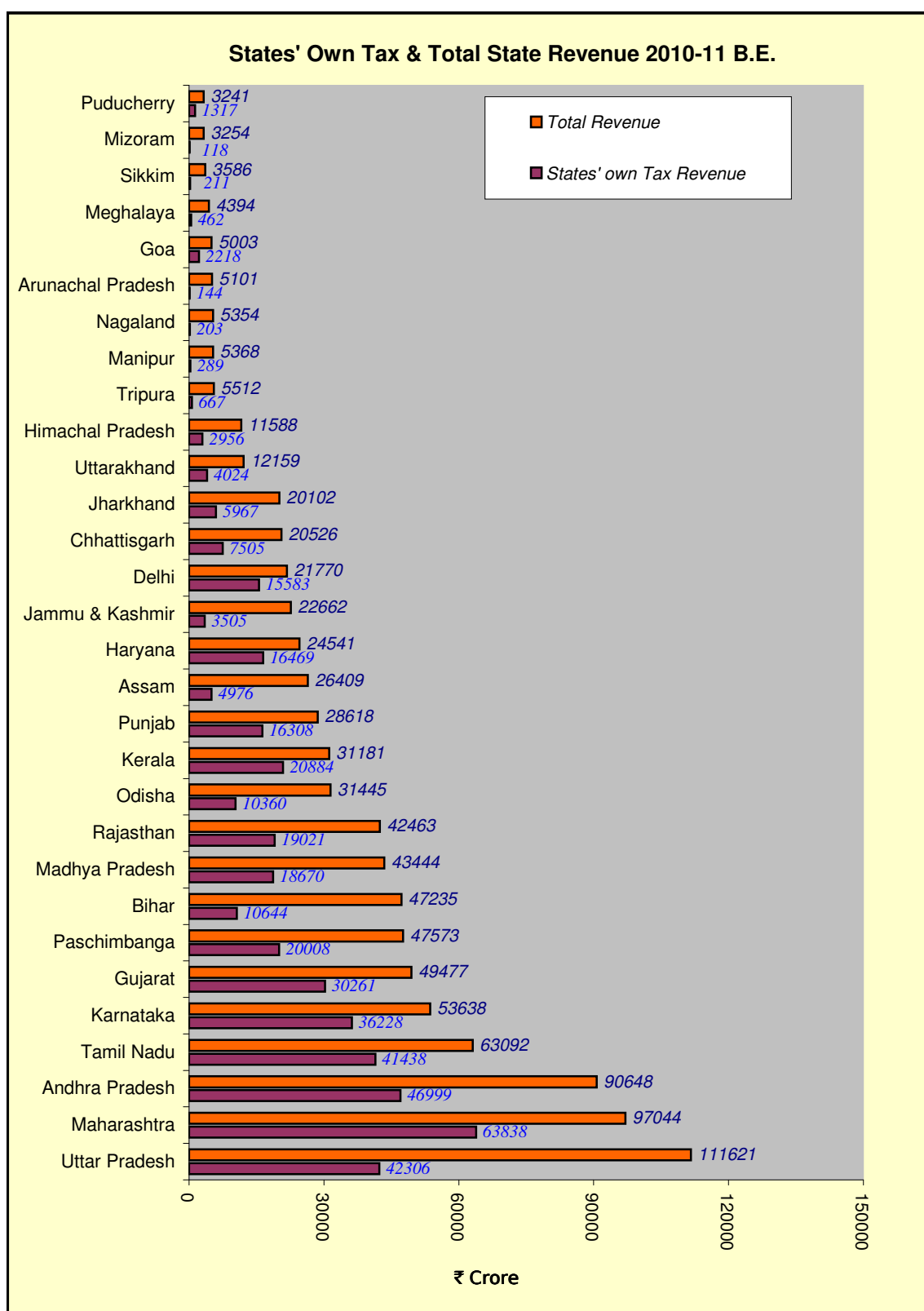
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Table B-4
PER CAPITA EXPENDITURE ON SOCIAL AND ECONOMIC SERVICES

₹

SI No	States	Accounts										2009-10 R.E		2010-11 B.E	
		2004-05		2005-06		2006-07		2007-08		2008-09		Social develop- ment services	Economic Services	Social develop- ment services	Economic Services
		Social develop- ment services	Economic Services	Social develop- ment services	Economic Services	Social develop- ment services	Economic Services	Social develop- ment services	Economic Services	Social develop- ment services	Economic Services				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr	1325	968.5	1519	1129	1899	1298	2288	2073	3035	2162	3720	2629	3988	2976
2	Arunachal Pr	4117	4773	4906	5222	5374	5972	5968	7879	8186	9322	10443	12589	6779	12716
3	Assam	1504	799.3	1384	811	1529	912	1706	982	1897	915	3308	1586	4052	2229
4	Bihar	540.7	229.5	760.8	262.4	863	438	1070	481	1309	612	1673	813	1848	769
5	Chhattisgarh	1092	864.9	1255	921.2	1498	965	1795	1369	2644	1514	3966	1987	4096	1801
6	Delhi	1960	242	2087	361.5	2352	346	3329	403	4121	795	5118	1042	5236	965
7	Goa	4527	4357	4856	4681	5322	5451	6580	7144	8363	8212	11312	10464	12667	10458
8	Gujarat	1463	1171	1519	1064	1902	1169	2115	1422	2637	1811	3363	2087	3614	2256
9	Haryana	1429	1421	1746	1667	1985	2850	2417	2621	3003	2911	4363	3297	4536	3254
10	Himachal Pr	2986	1859	3608	2084	4002	2717	4406	3040	5053	3312	5690	3830	6287	3986
11	Jammu and Kashmir	1874	2373	2566	2647	2462	2558	2699	3079	2912	3396	3853	3649	4363	3859
12	Jharkhand	1053	858	1306	913.4	1577	1046	1688	1083	2141	1139	2283	1220	2168	1270
13	Karnataka	1399	1179	1593	1423	1935	1848	2306	2013	2758	1935	3377	1787	3733	2079
14	Kerala	1778	999.9	1764	1128	1919	803	2373	858	2838	1191	3250	1152	3902	1198
15	Madhya Pr	872.8	610.7	1005	783.9	1122	723	1206	968	1476	1081	1991	1324	2099	1360
16	Maharashtra	1719	1017	1924	899.9	2245	1115	2517	1244	2876	1557	4160	1950	4286	1649
17	Manipur	2089	1686	2688	2358	2573	3401	3080	2745	3397	3065	4078	3701	5048	5039
18	Meghalaya	2296	1859	2255	2010	2466	2369	3014	2887	3181	3717	4902	4982	5855	5348
19	Mizoram	5080	4299	5770	5256	6163	5275	7273	5908	9260	6308	12429	7403	10586	8033
20	Nagaland	2004	1931	2602	2679	2740	2852	3311	3638	3514	4256	4583	5222	5895	6548
21	Odisha	1036	456.4	1204	502.6	1328	706	1634	949	2089	1400	2899	1601	3106	1800
22	Punjab	1385	1464	1395	1437	1569	1442	1642	2076	2052	1775	2698	2191	3045	2444
23	Rajasthan	1176	675.1	1290	755.9	1416	898	1609	1260	2178	1126	2570	1268	2771	1253
24	Sikkim	5380	4846	5865	4625	6103	4865	7517	5498	9141	6669	12441	8610	12962	10777
25	Tamil Nadu	1504	847.1	1741	888	1986	1189	2396	1184	3233	1461	3451	1812	3724	1869
26	Tripura	2371	1261	2291	1421	2522	1187	2736	1376	3289	1618	4937	2147	4912	1915
27	Uttarakhand	2114	1209	2464	1323	2640	1477	3020	1560	3568	1707	5702	1942	5468	2013
28	Uttar Pr	732	390.1	855.9	425.3	1035	506	1236	645	1500	744	1829	760	2135	819
29	Paschimbanga	1024	422.3	1149	543.2	1317	521	1563	645	1883	1612	2916	882	3120	986
30	Puducherry					6672	7217	7626	7239	8363	8076	12290	8200	13540	9735
	All States	1212	774.6	1372	842	1618	1008	1895	1220	2338	1436	2989	1575	3232	1650

Source: State Finances- A Study of Budgets of 2010-11, RBI



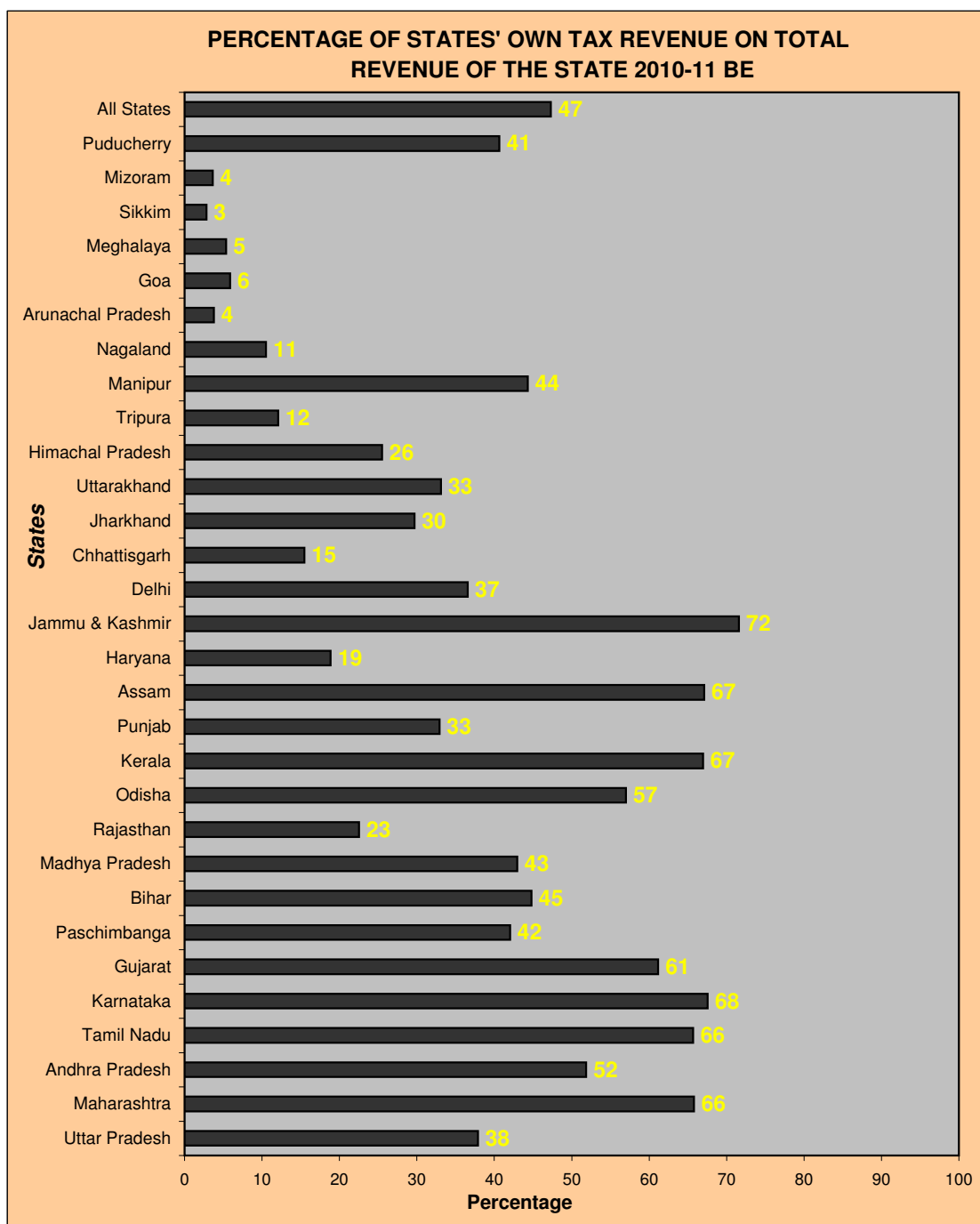
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Table B-5
STATES' OWN TAX REVENUE AS PERCENTAGE OF STATES' TOTAL REVENUE

₹ Crore

SI No	States	2005-06 Accounts			2006-07 Accounts			2007-08 Accounts			2008-09 Accounts			2009-10 R.E			2010-11 B.E		
		States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%	States' own tax revenue	Total revenue of the state	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	19207	34851	55.1	23926	44245	54.1	28794	54143	53.2	33358	62859	53.1	40664	78406	51.9	46999	90648	52
2	Arunachal Pradesh	62	1849	3.34	78	2592	3.02	98	3003	3.27	136	3856	4	126	5701	2	144	5101	3
3	Assam	3232	12045	26.8	3483	13667	25.5	3360	15325	21.9	4150	18077	23	4333	24485	17.7	4976	26409	19
4	Bihar	3561	17837	20	4033	23083	17.5	5086	28210	18	6173	32980	18.7	8141	37869	21.5	10644	47235	23
5	Chhattisgarh	4052	8839	45.8	5046	11450	44.1	5618	13879	40.5	6594	15663	42.1	6692	18576	36	7505	20526	37
6	Delhi	8939	10844	82.4	10156	12194	83.3	11783	14912	79	12181	16353	74.5	13174	21236	62	15583	21770	72
7	Goa	1096	2169	50.6	1292	2610	49.5	1359	2944	46.2	1694	3528	48	1906	4266	44.7	2218	5003	44
8	Gujarat	15698	25067	62.6	18465	31002	59.6	21886	35690	61.3	23557	38676	60.9	26353	43449	60.7	30261	49477	61
9	Haryana	9079	13853	65.5	10928	17952	60.9	11618	19751	58.8	11655	18452	63.2	14045	23002	61.1	16469	24541	67
10	Himachal Pradesh	1497	6559	22.8	1656	7835	21.1	1958	9142	21.4	2242	9308	24.1	2604	10536	24.7	2956	11588	26
11	Jammu & Kashmir	1689	11540	14.6	1903	11981	15.9	2300	13901	16.5	2693	15811	17	3075	19553	15.7	3505	22662	15
12	Jharkhand	2888	8203	35.2	3128	10144	30.8	3550	11612	30.6	5084	16107	31.6	5560	19841	28	5967	20102	30
13	Karnataka	18632	30352	61.4	23301	37587	62	25987	41151	63.1	27646	43290	63.9	29339	46406	63.2	36228	53638	68
14	Kerala	9779	15295	63.9	11942	18187	65.7	13669	21107	64.8	15990	24512	65.2	17403	26527	65.6	20884	31181	67
15	Madhya Pradesh	9115	20597	44.3	10473	25694	40.8	12018	30689	39.2	13614	33578	40.5	17442	43284	40.3	18670	43444	43
16	Maharashtra	33540	48438	69.2	40099	62195	64.5	47528	79583	59.7	52030	81270	64	55711	88498	63	63838	97044	66
17	Manipur	95	2409	3.94	122	2863	4.24	147	3508	4.2	170	3873	4.39	205	4714	4.35	289	5368	5.4
18	Meghalaya	253	1747	14.5	305	2142	14.2	319	2441	13.1	369	2811	13.1	404	3807	10.6	462	4394	11
19	Mizoram	55	1654	3.33	68	1969	3.43	78	2040	3.8	95	2653	3.58	117	3214	3.64	118	3254	3.6
20	Nagaland	106	2267	4.65	119	2773	4.29	131	2996	4.38	156	3401	4.59	156	3953	3.95	203	5354	3.8
21	Odisha	5002	14085	35.5	6065	18033	33.6	6856	21967	31.2	7995	24610	32.5	8920	27678	32.2	10360	31445	33
22	Punjab	8989	16966	53	9017	16795	53.7	9899	19238	51.5	11150	20713	53.8	13857	25452	54.4	16308	28618	57
23	Rajasthan	9880	20839	47.4	11608	25592	45.4	13275	30781	43.1	14943	33469	44.6	16663	37207	44.8	19021	42463	45
24	Sikkim	147	1964	7.49	173	2117	8.18	198	2699	7.33	185	2671	6.93	184	3500	5.26	211	3586	5.9
25	Tamil Nadu	23326	33960	68.7	27771	40913	67.9	2962	47521	62.3	33684	55042	61.2	35396	54290	65.2	41438	63092	66
26	Tripura	296	3024	9.79	342	3333	10.2	371	3698	10	443	4077	10.9	530	4680	11.3	667	5512	12
27	Uttarakhand	1785	5537	32.2	2514	7373	34.1	2739	7891	34.7	3045	8635	35.3	3529	10952	32.2	4024	12159	33
28	Uttar Pradesh	18858	45349	41.6	22998	60600	38	24959	68672	36.3	28659	77831	36.8	35255	98125	35.9	42306	111621	38
29	Paschimabanga	10388	23726	43.8	11695	25828	45.3	13126	30167	43.5	14419	36904	39.1	16917	39417	42.9	20008	47573	42
30	Puducherry				570	1884	30.2	653	2136	30.6	725	2458	29.5	906	2890	31.3	1317	3241	41
	All States	221247	441865	50.1	263274	544633	48.3	298981	640796	46.7	334836	713469	46.9	379607	831514	45.7	443582	938049	47

Source: State Finances- A Study of Budgets of 2010-11, RBI



Refer Table B-5

Table B-6
STATES' TOTAL REVENUE AND GSDP RATIO

Sl. No	States	2003-04Accounts		2004-05Accounts		2005-06 Accounts		2006-07 Accounts		2007-08Accounts		2008-09Accounts		2009-10 RE		2010-11 BE	
		States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP
1	2	5	6	7	8	9	10			11	12	13	14	13	14	13	14
1	Andhra Pradesh	26868	0.14	28750	0.13	34851	0.14	44245	0.15	54143	0.15	62859	0.15	78406	0.16	90648	0.15
2	Arunachal Pradesh	1576	0.65	193	0.06	1849	0.49	2592	0.63	3003	0.62	3856	0.68	5701	0.80	5101	NA
3	Assam	7765	0.16	2584	0.05	12045	0.20	13667	0.21	15325	0.22	18077	0.22	24485	0.26	26409	0.25
4	Bihar	13525	0.20	9123	0.12	17837	0.21	23083	0.22	28210	0.24	32980	0.22	37869	0.21	47235	0.22
5	Chhattisgarh	5959	0.15	1876	0.04	8839	0.17	11450	0.17	13879	0.17	15663	0.16	18576	0.19	20526	0.17
6	Delhi	7349	0.09	0	0.00	10844	0.09	12194	0.09	14912	0.09	16353	0.09	21236	0.09	21770	0.08
7	Goa	1623	0.17	162	0.01	2169	0.15	2610	0.16	2944	0.15	3528	0.14	4266	0.14	5003	NA
8	Gujarat	18248	0.11	2219	0.01	25067	0.10	31002	0.11	35690	0.11	38676	0.11	43449	0.10	49477	NA
9	Haryana	9843	0.12	620	0.01	13853	0.13	17952	0.14	19751	0.13	18452	0.10	23002	0.10	24541	0.09
10	Himachal Pradesh	3981	0.19	537	0.02	6559	0.24	7835	0.26	9142	0.27	9308	0.22	10536	0.22	11588	0.21
11	Jammu and Kashmir	8506	0.38	1003	0.04	11540	0.39	11981	0.36	13901	0.37	15811	0.37	19553	0.41	22662	0.41
12	Jharkhand	7443	0.18	2474	0.04	8203	0.13	10144	0.15	11612	0.14	16107	0.18	19841	0.21	20102	0.19
13	Karnataka	20760	0.16	3878	0.02	30352	0.15	37587	0.17	41151	0.15	43290	0.14	46406	0.13	53638	0.13
14	Kerala	11815	0.12	2405	0.02	15295	0.11	18187	0.12	21107	0.12	24512	0.12	26527	0.11	31181	0.11
15	Madhya Pradesh	14289	0.14	5077	0.04	20597	0.17	25694	0.18	30689	0.19	33578	0.17	43284	0.19	43444	NA
16	Maharashtra	34371	0.10	3595	0.01	48438	0.10	62195	0.11	79583	0.12	81270	0.11	88498	0.10	97044	0.09
17	Manipur	1420	0.36	287	0.06	2409	0.42	2863	0.47	3508	0.52	3873	0.52	4714	0.57	5368	0.58
18	Meghalaya	1399	0.25	269	0.04	1747	0.24	2142	0.25	2441	0.25	2811	0.24	3807	0.29	4394	0.29
19	Mizoram	1371	0.59	156	0.06	1654	0.56	1969	0.60	2040	0.53	2653	0.58	3214	0.61	3254	NA
20	Nagaland	2360	0.47	160	0.03	2267	0.34	2773	0.38	2996	0.37	3401	0.36	3953	NA	5354	NA
21	Odisha	9440	0.15	3978	0.05	14085	0.17	18033	0.18	21967	0.17	24610	0.17	27678	0.17	31445	0.16
22	Punjab	12139	0.14	902	0.01	16966	0.16	16795	0.13	19238	0.13	20713	0.12	25452	0.13	28618	0.12
23	Rajasthan	15424	0.14	4306	0.03	20839	0.15	25592	0.15	30781	0.16	33469	0.14	37207	0.14	42463	0.13
24	Sikkim	1341	0.94	107	0.06	1964	0.99	2117	0.98	2699	1.08	2671	0.83	3500	0.74	3586	0.63
25	Tamil Nadu	23706	0.13	4236	0.02	33960	0.13	40913	0.13	47521	0.14	55042	0.14	54290	0.11	63092	0.12
26	Tripura	2168	NA	383	0.04	3024	0.31	3333	0.31	3698	0.31	4077	0.30	4680	0.30	5512	0.32
27	Uttarakhand	3600	0.17	520	0.02	5537	0.18	7373	0.20	7891	0.17	8635	0.15	10952	0.16	12159	0.16
28	Uttar Pradesh	31638	0.14	15055	0.06	45349	0.15	60600	0.18	68672	0.18	77831	0.18	98125	0.19	111621	0.19
29	Paschimbanga	16609	0.09	6385	0.03	23726	0.10	25828	0.10	30167	0.10	36904	0.11	39417	0.10	47573	NA
30	Puducherry			0	0.00	0	0.00	1884	0.23	2136	0.23	2458	0.24	2890	0.25	3241	0.25
	All States	316536	0.12	78550	0.03	441865	0.13	544633	0.14	640796	0.14	713469	0.13	831514	0.14	938049	0.13

Source: State Finances- A Study of Budgets of 2010-11, RBI

Source: GSDP-Website of Central Statistical Organisation as on 01-03-12, New Series(Base Year 2004-05), (Revenue- ₹ In Crore)

Table B-7													
OWN TAX REVENUE OF THE STATES LEVIED AND COLLECTED													
													₹ Crore
Sl. No	States	Accounts								2009-10 R.E	2010-11 B.E	% increase in 2010-11 B.E over 2001-02 Accounts	% Share of each State to total 2008-09 Accounts
		2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	12564	12618	13806	16255	19207	23926	28794	33358	40664	46999	274	9.96
2	Arunachal Pradesh	34	37	43	49	62	78	98	136	126	144	321	0.04
3	Assam	1566	1935	2070	2713	3232	3483	3360	4150	4333	4976	218	1.24
4	Bihar	2442	2765	3361	3342	3561	4033	5086	6173	8141	10644	336	1.84
5	Chhattisgarh	1993	2327	2588	3228	4052	5046	5618	6594	6692	7505	277	1.97
6	Delhi	4897	5324	5884	7106	8939	10156	11783	12181	13174	15583	218	3.64
7	Goa	569	602	710	857	1096	1292	1359	1694	1906	2218	290	0.51
8	Gujarat	9247	9520	11173	12958	15698	18465	21886	23557	26353	30261	227	7.04
9	Haryana	4972	5550	6348	7440	9079	10928	11618	11655	14045	16469	231	3.48
10	Himachal Pradesh	916	888	984	1252	1497	1656	1958	2242	2604	2956	223	0.67
11	Jammu and Kashmir	858	976	1152	1400	1689	1903	2300	2693	3075	3505	309	0.80
12	Jharkhand	2076	2278	2278	2402	2888	3128	3550	5084	5560	5967	187	1.52
13	Karnataka	9853	104397	12570	1607232	18632	23301	25987	27646	29339	36228	268	8.26
14	Kerala	5923	7303	8089	8964	9779	11942	13669	15990	17403	20884	253	4.78
15	Madhya Pradesh	4702	6170	6789	7773	9115	10473	12018	13614	17442	18670	297	4.07
16	Maharashtra	21288	22811	25162	30606	33540	40099	47528	52030	55711	63838	200	15.54
17	Manipur	52	65	69	81	95	122	147	170	205	289	456	0.05
18	Meghalaya	136	145	178	208	253	305	319	369	404	462	240	0.11
19	Mizoram	19	28	34	40	55	68	78	95	117	118	517	0.03
20	Nagaland	52	62	69	78	106	119	131	156	156	203	287	0.05
21	Odisha	2467	2872	3302	4177	5002	6065	6856	7995	8920	10360	320	2.39
22	Punjab	4820	5711	6146	6945	8989	9017	9899	11150	13857	16308	238	3.33
23	Rajasthan	5671	6253	7246	8415	9880	11608	13275	14943	16663	19021	235	4.46
24	Sikkim	80	106	108	117	147	173	198	185	184	211	162	0.06
25	Tamil Nadu	13010	14342	15945	19357	23326	27771	29619	33684	35396	41438	219	10.06
26	Tripura	159	183	221	240	296	342	371	443	530	667	321	0.13
27	Uttarakhand	895	1022	1226	1444	1785	2514	2739	3045	3529	4024	350	0.91
28	Uttar Pradesh	10330	12767	13601	15693	18858	22998	24959	28659	35255	42306	310	8.56
29	Paschimbanga	6505	7046	8768	9924	10388	11695	13126	14419	16917	20008	208	4.31
30	Puducherry						570	653	725	906	1317		0.22
	All States	128097	142143	159921	189133	221247	263274	298981	334836	379607	443582	246	100.00

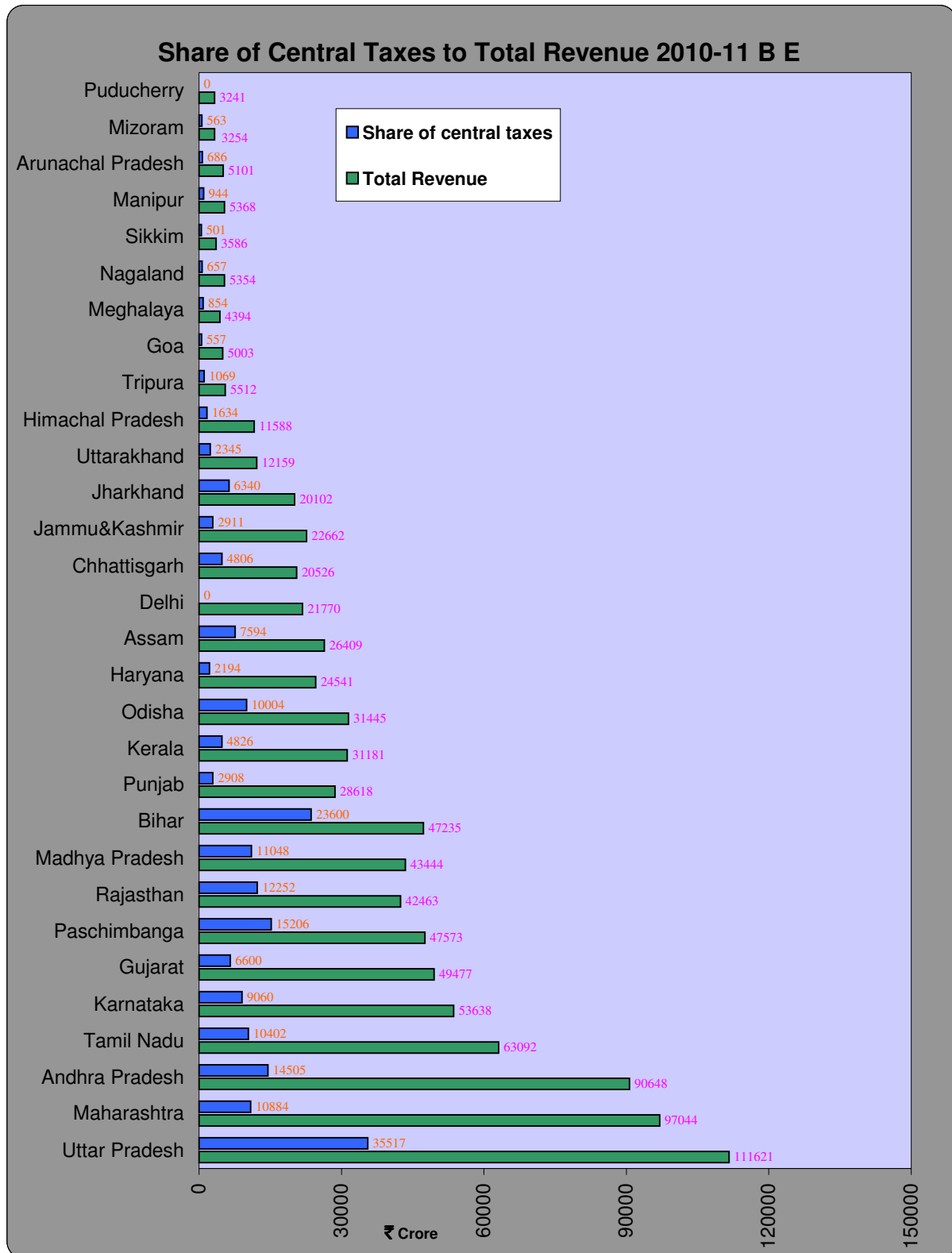
Source:State Finances- A Study of Budgets of 2010-11 , RBI

Table B-8
SHARE OF CENTRAL TAXES TO TOTAL REVENUE OF THE STATES

₹ Crore

Sl. No.	States	2004-05 Accounts			2005-06 Accounts			2006-07 Accounts			2007-08 Accounts			2008-09 Accounts			2009-10 R.E.			2010-11 B.E.		
		Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%
1	2	3	4	5	6	7	8				9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	6059	28750	21	6951	34851	20	8866	44245	20	11184	54143	21	11802	62859	19	12109	78406	15	14505	90648	16
2	Arunachal Pradesh	193	1502	13	273	1849	15	347	2592	13	438	3003	15	462	3856	12	475	5701	8	686	5101	13
3	Assam	2584	9937	26	3057	12045	25	3899	13667	29	4918	15325	32	5190	18077	29	5547	24485	23	7594	26409	29
4	Bihar	9123	15714	58	10421	17837	58	13292	23083	58	16766	28210	59	17692	32980	54	18154	37869	48	23600	47235	50
5	Chhattisgarh	1876	7249	26	2508	8839	28	3199	11450	28	4035	13879	29	4258	15663	27	4369	18576	24	4806	20526	23
6	Delhi	0	8563	0	0	10844	0	0	12194	0	0	14912	0	0	16353	0	0	21236	0	0	21770	0
7	Goa	162	1820	9	245	2169	11	312	2610	12	394	2944	13	415	3528	12	427	4266	10	557	5003	11
8	Gujarat	2219	20265	11	3373	25067	13	4426	31002	14	5426	35690	15	5726	38676	15	6176	43449	14	6600	49477	13
9	Haryana	620	11149	6	1201	13853	9	1296	17952	7	1634	19751	8	1725	18452	9	1922	23002	8	2194	24541	9
10	Himachal Pradesh	537	4635	12	493	6559	8	629	7835	8	794	9142	9	838	9308	9	859	10536	8	1634	11588	14
11	Jammu&Kashmir	1003	9765	10	1164	11540	10	1488	11981	12	1655	13901	12	2053	15811	13	1880	19553	10	2911	22662	13
12	Jharkhand	2474	7307	34	2233	8203	27	3818	10144	38	4795	11612	41	6024	16107	37	5764	19841	29	6340	20102	32
13	Karnataka	3878	26570	15	4213	30352	14	5374	37587	14	6779	41151	16	7153	43290	17	7000	46406	15	9060	53638	17
14	Kerala	2405	13500	18	2518	15295	16	3212	18187	18	4052	21107	19	4276	24512	17	4388	26527	17	4826	31181	15
15	Madhya Pradesh	5077	19743	26	6341	20597	31	8089	25694	31	10203	30689	33	10767	33578	32	11047	43284	26	11048	43444	25
16	Maharashtra	3595	41013	9	4982	48438	10	6023	62195	10	7597	79583	10	8018	81270	10	8248	88498	9	10884	97044	11
17	Manipur	287	1743	16	342	2409	14	436	2863	15	550	3508	16	581	3873	15	596	4714	13	944	5368	18
18	Meghalaya	269	1546	17	351	1747	20	447	2142	21	564	2441	23	596	2811	21	636	3807	17	854	4394	19
19	Mizoram	156	1502	10	226	1654	14	288	1969	15	363	2040	18	383	2653	14	393	3214	12	563	3254	17
20	Nagaland	160	1840	9	249	2267	11	317	2773	11	400	2996	13	422	3401	12	433	3953	11	657	5354	12
21	Odisha	3978	11850	34	4877	14085	35	6220	18033	34	7847	21967	36	8280	24610	34	8496	27678	31	10004	31445	32
22	Punjab	902	13807	7	1227	16966	7	1566	16795	9	1975	19238	10	2084	20713	10	2527	25452	10	2908	28618	10
23	Rajasthan	4306	17764	24	5300	20839	25	6760	25592	26	8528	30781	28	8999	33469	27	9258	37207	25	12252	42463	29
24	Sikkim	107	1892	6	182	1964	9	223	2117	11	345	2699	13	378	2671	14	374	3500	11	501	3586	14
25	Tamil Nadu	4236	28452	15	5013	33960	15	6394	40913	16	8065	47521	17	8511	55042	15	8758	54290	16	10402	63092	16
26	Tripura	383	2577	15	404	3024	13	516	3333	15	651	3698	18	686	4077	17	734	4680	16	1069	5512	19
27	Uttarakhand	520	4086	13	1010	5537	18	1132	7373	15	1428	7891	18	1507	8635	17	1546	10952	14	2345	12159	19
28	Uttar Pradesh	15055	37617	40	18203	45349	40	23218	60600	38	29288	68672	43	30906	77831	40	31712	98125	32	35517	111621	32
29	Paschimbanga	6385	19918	32	6668	23726	28	8506	25828	33	10729	30167	36	11322	36904	31	11650	39417	30	15206	47573	32
30	Puducherry							0	1884	0	0	2136	0	0	2458	0	0	2890	0	0	3241	0
	All States	78550	372075	21	94024	441865	21	120293	544633	22	151402	640796	24	161054	713469	23	165478	831514	20	200467	938049	21

Source: State Finances- A Study of Budgets of 2010-11, RBI



Refer Table B-8

Table B-9
STATE TAXES-PROPENSITY TO TAX AVERAGE AND MARGINAL PROPENSITY TO TAX- ALL STATES

S.N o.	States	1990-91		1991-92		States	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
		A.P.	M.P.	A.P.	M.P.			A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Andhra Pradesh	0.09	0.05	0.08	0.07	Andhra Pradesh	0.11	0.15	0.11	0.09	0.11	0.12	0.11	0.14	0.12	0.17	0.12	0.13	0.12	0.09	0.12	0.13	0.12	0.10
2	Assam	0.05	0.09	0.05	0.10	Arunachal Pr.	0.08	-1.58	0.09	0.17	0.08	0.04	0.10	0.37	0.11	0.28	0.12	0.17	0.12	0.08	0.09	0.00	0.11	0.21
3	Gujarat	0.10	0.08	0.11	0.18	Assam	0.10	0.11	0.10	0.14	0.11	0.25	0.12	0.19	0.13	0.24	0.13	0.17	0.13	0.12	0.05	0.14	0.26	
4	Haryana	0.89	0.07	0.09	0.11	Bihar	0.16	0.13	0.18	3.52	0.18	0.15	0.19	0.29	0.18	0.18	0.20	0.32	0.17	0.06	0.16	0.10	0.17	0.21
5	Himachal Pradesh	0.07	0.08	0.07	0.09	Delhi	0.08	0.07	0.08	0.08	0.08	0.06	0.08	0.13	0.08	0.06	0.08	0.08	0.07	0.01	0.06	0.03	0.06	0.06
6	Kerala	0.11	0.08	0.12	0.23	Goa	0.10	0.05	0.11	0.12	0.09	0.06	0.11	0.22	0.11	0.14	0.10	0.06	0.10	0.07	0.09	0.08	0.09	0.10
7	Manipur	0.02	0.08	0.02	-0.04	Gujarat	0.09	0.01	0.09	0.09	0.09	0.07	0.09	0.11	0.10	0.11	0.10	0.11	0.09	0.06	0.09	0.06	0.08	0.06
8	Meghalay a	0.05	-0.07	0.05	0.09	Haryana	0.09	0.14	0.09	0.07	0.09	0.11	0.10	0.19	0.11	0.11	0.10	0.05	0.08	0.00	0.08	0.07	0.08	0.07
9	Sikkim	0.06	-0.02	0.05	0.00	Himachal Pradesh	0.07	0.00	0.08	0.14	0.08	0.12	0.08	0.08	0.09	0.12	0.10	0.18	0.09	0.08	0.09	0.08	0.10	0.18
10	Tamil Nadu	0.12	0.22	0.13	0.22	Jammu & Kashmir	0.10	0.05	0.10	0.18	0.10	0.10	0.11	0.23	0.12	0.23	0.13	0.18	0.14	0.22	0.13	0.05	0.15	0.29
11	Uttar Pradesh	0.06	0.09	0.06	0.05	Karnataka	0.12	0.11	0.14	0.31	0.13	0.12	0.13	0.11	0.14	0.20	0.13	0.10	0.12	0.06	0.12	0.06	0.13	0.16
Source:(1)NSDP-Website of Central Statistical Organisation as on 01-03-12, New Series(Base Year 2004-05)						Kerala	0.11	0.17	0.11	0.11	0.11	0.11	0.10	0.06	0.11	0.19	0.12	0.14	0.11	0.10	0.11	0.06	0.10	0.10
						Madhya Pradesh	0.13	-2.07	0.12	0.08	0.13	0.20	0.14	0.27	0.15	0.17	0.16	0.24	0.14	0.07	0.14	0.15	0.13	0.04
						Maharashtra	0.10	0.06	0.10	0.10	0.09	0.08	0.09	0.07	0.09	0.08	0.09	0.10	0.09	0.07	0.08	0.03	0.08	0.09
(2) Total Tax-State finances a study of Budgets 2010-11, RBI						Manipur	0.08	0.47	0.09	0.13	0.08	0.06	0.09	0.13	0.10	0.33	0.12	0.26	0.11	0.09	0.11	0.06	0.15	0.55
Note:A.P. Average Propensity to tax = Tax / income ratio = Ti/Yi.						Meghalaya	0.07	0.08	0.09	0.20	0.08	0.07	0.09	0.21	0.10	0.12	0.10	0.14	0.09	0.05	0.09	0.06	0.10	0.18
M.P. - Marginal propensity to tax = incremental tax / incremental income ratio = (Ti-To)/(Yi-Yo) where,						Mizoram	0.06	0.33	0.08	0.28	0.08	0.10	0.11	0.32	0.12	0.27	0.13	0.18	0.12	0.05	0.11	0.05	0.12	0.24
						Nagaland	0.04	-0.03	0.07	0.52	0.04	-0.12	0.06	0.17	0.06	0.13	0.07	0.13	0.07	0.04	0.06	0.01	0.08	0.35
Ti - Total Tax receipts on the current year						Odisha	0.13	0.18	0.12	0.10	0.12	0.11	0.13	0.31	0.14	0.17	0.13	0.10	0.13	0.10	0.12	0.08	0.12	0.11
To - Total Tax receipts of the previous year						Punjab	0.09	0.42	0.09	0.09	0.09	0.15	0.11	0.24	0.09	0.02	0.09	0.06	0.09	0.07	0.09	0.13	0.09	0.12
Yi - NSDP (in current prices) of the current year						Rajasthan	0.12	-0.18	0.11	0.07	0.11	0.13	0.12	0.19	0.12	0.12	0.13	0.16	0.12	0.07	0.11	0.07	0.11	0.10
Yo - NSDP (in current prices) of the previous year						Sikkim	0.17	0.14	0.18	0.29	0.15	0.01	0.19	0.47	0.21	0.49	0.25	0.55	0.20	0.03	0.13	0.00	0.14	0.19
						Tamil Nadu	0.13	0.22	0.13	0.13	0.12	0.10	0.12	0.13	0.12	0.12	0.12	0.09	0.12	0.10	0.10	0.03	0.11	0.12
						Uttar Pradesh	0.13	0.22	0.13	0.18	0.13	0.13	0.14	0.23	0.16	0.24	0.16	0.21	0.15	0.09	0.15	0.11	0.15	0.16
						Paschim Bंगा	0.08	0.08	0.08	0.13	0.09	0.13	0.08	0.04	0.08	0.11	0.09	0.10	0.08	0.05	0.08	0.05	0.08	0.11

Table B-10
PER CAPITA DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT) OF STATES

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SI No.	States	Accounts									R.E.	B.E.
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	1904	2002	2284	2322	2293	2648	3206	4406	5249	6411	6906
2	Arunachal Pradesh	4846	6342	8523	9008	8890	10128	11443	14025	17715	23302	17301
3	Assam	1474	1470	1794	2344	2304	2195	2493	2725	2849	4956	6085
4	Bihar	813	748	845.5	784	770	1023	1315	1576	1950	2523	2430
5	Chhattisgarh		1474	1955	1996	1957	2177	2517	3212	4219	6038	5526
6	Delhi	1726	2557	2051	2269	2202	2448	2755	3810	5019	6288	6179
7	Goa	5836	7594	8467	9132	8884	9537	11279	13832	16716	21959	23003
8	Gujarat	3284	3063	2424	2675	2634	2583	3088	3590	4513	5528	5661
9	Haryana	2042	2438	2622	2899	2850	3413	4822	5130	6021	7796	7688
10	Himachal Pradesh	4086	4301	5006	4896	4844	5692	6726	7528	8453	9617	10080
11	Jammu & Kashmir	4165	2985	3050	4370	4247	5213	5422	5862	6398	7607	7578
12	Jharkhand		1356	1563	1942	1911	2220	2634	2813	3328	3553	3238
13	Karnataka	2020	2243	2157	2610	2578	3016	3800	4369	4746	5221	5591
14	Kerala	1973	1879	2480	2808	2778	2892	2749	3247	4048	4424	5088
15	Madhya Pradesh	1145	1482	1859	1514	1484	1789	1876	2212	2601	3371	3386
16	Maharashtra	2415	2068	2205	2774	2736	2824	3365	3818	4499	6199	5869
17	Manipur	2442	3247	3415	3821	3775	5046	6678	5895	6540	7874	8972
18	Meghalaya	2786	3158	3329	4209	4155	4265	4876	5973	6981	10002	9793
19	Mizoram	7214	8259	9039	9501	9379	11026	11632	13348	15762	20056	16946
20	Nagaland	4378	3676	4565	3972	3935	5281	5672	6946	7766	9801	12446
21	Odisha	1296	1306	1463	1511	1493	1706	2056	2609	3523	4542	4724
22	Punjab	2164	2049	2537	2887	2850	2832	3023	3765	3875	4949	5423
23	Rajasthan	1576	1550	1780	1887	1851	2046	2344	2921	3362	3905	3914
24	Sikkim	6392	7597	8862	10353	10226	10489	11101	13173	16027	21300	23634
25	Tamil Nadu	2011	1919	2093	2374	2351	2629	3197	3607	4729	5300	5196
26	Tripura	2824	3353	3523	3687	3632	3712	3752	4163	4967	7167	6647
27	Uttarakhand		2137	3098	3378	3322	3787	4152	4653	5357	7760	7247
28	Uttar Pradesh	869	884	1708	1145	1122	1281	1564	1916	2286	2636	2920
29	Paschimbanga	1540	1482	1351	1466	1446	1692	1864	2232	3531	3835	3986
30	Puducherry							13295	15275	16896	21062	22668
	All States	1690	1694	1940	2018	1986	2214	2614	3105	3766	4626	4734
	Index-All States	100	100	115	119	118	131	155	184	223	274	280
	Index-Kerala	100	95	126	142	141	147	139	165	205	224	258

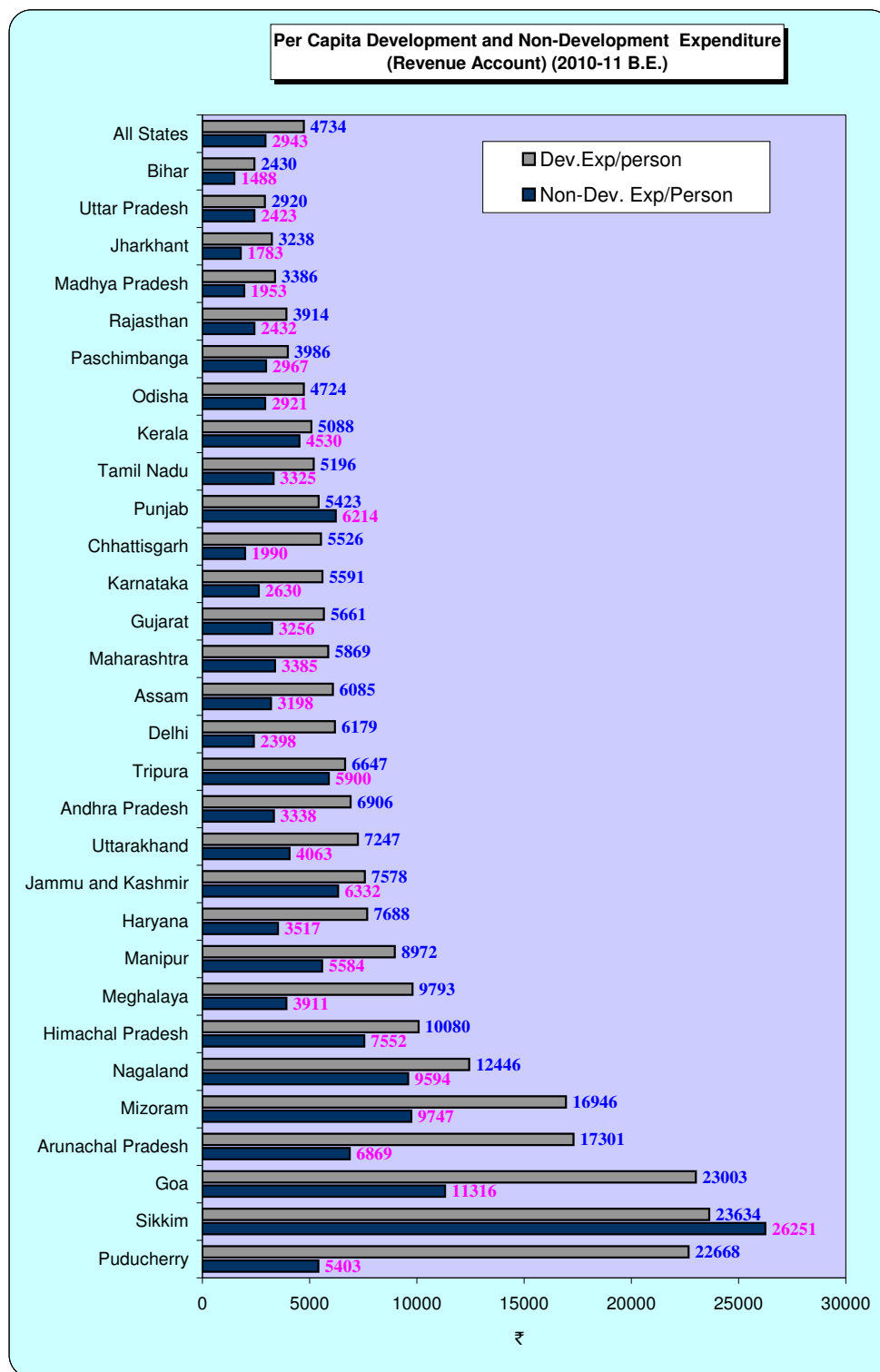
Source: State Finances- A Study of Budgets of 2010-11 RBI

Table B-11
PER CAPITA EXPENDITURE ON NON-DEVELOPMENT SERVICES (REVENUE ACCOUNT)

₹

Sl.No.	States	Accounts									R.E	B.E
		2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	1131	1226	1401	1527	1508	1686	1897	2251	2297	2710	3338
2	Arunachal Pradesh	2776	3098	3258	3868	3817	4199	4787	5304	6539	10138	6869
3	Assam	973	1098	1137	1267	1246	1458	1501	1718	1845	4254	3198
4	Bihar	622	767	834	848	834	945	952	1020	1142	1503	1488
5	Chhattisgarh		826	859	987	968	964	1168	1345	1569	1822	1990
6	Delhi	751	915	1049	1209	1173	1402	1754	2115	2190	2449	2398
7	Goa	4880	8039	6530	4053	3943	4894	5265	5967	7509	9880	11316
8	Gujarat	1274	1416	1597	1750	1724	2072	2205	2484	2398	2896	3256
9	Haryana	1572	1654	1837	1973	1940	2001	2078	2243	2537	3199	3517
10	Himachal Pradesh	2404	3195	3439	3964	3922	4405	5112	5313	6003	6587	7552
11	Jammu and Kashmir	2558	3095	3192	3136	3048	3274	3779	4818	4817	5807	6332
12	Jharkhand		873	1018	1060	1043	1145	1200	1656	1864	2155	1783
13	Karnataka	1081	1179	1321	1657	1637	1796	1852	1932	2157	2337	2630
14	Kerala	1691	1762	2064	2262	2237	2619	2909	3729	3858	4097	4530
15	Madhya Pradesh	668	836	873	1032	1012	1146	1296	1409	1504	1811	1953
16	Maharashtra	1614	1833	1809	1969	1941	2096	2396	2275	2499	3070	3385
17	Manipur	2049	2354	2653	2519	2489	2824	3784	4038	4686	5086	5584
18	Meghalaya	1649	1859	2045	2194	2166	2542	2847	3151	3750	4181	3911
19	Mizoram	3517	4404	4443	4995	4931	5707	6521	6825	8390	10430	9747
20	Nagaland	4055	3617	3886	4204	4164	4429	4815	6012	6799	8023	9594
21	Odisha	1124	1344	1283	1360	1343	1756	1929	1859	1773	2729	2921
22	Punjab	2775	3115	3650	3711	3664	4069	3967	4947	5317	5935	6214
23	Rajasthan	1228	1271	1308	1416	1389	1424	1662	1754	2042	2478	2432
24	Sikkim	7263	23223	25329	12239	12089	20198	21669	27600	23314	26938	26251
25	Tamil Nadu	1352	1436	1568	1661	1645	1983	2302	2476	2831	3067	3325
26	Tripura	1709	2248	2538	2651	2611	3160	3391	3853	3876	5387	5900
27	Uttarakhand		1128	1363	1647	1620	2214	2579	2880	3314	4509	4063
28	Uttar Pradesh	891	974	908	1115	1093	1147	1326	1449	1594	2229	2423
29	Paschimbanga	1229	1402	1535	1735	1712	1916	2101	2214	2412	3295	2967
30	Puducherry							4221	4951	6098	7692	5403
All States		1184	1334	1411	1387	1365	1708	1894	2080	2247	2813	2943
Index-All States		100	113	119	117	115	144	160	176	190	238	249
Index-Kerala		100	104	122	134	132	155	172	221	228	242	268

Source: State Finances- A Study of Budgets of 2010-11, RBI



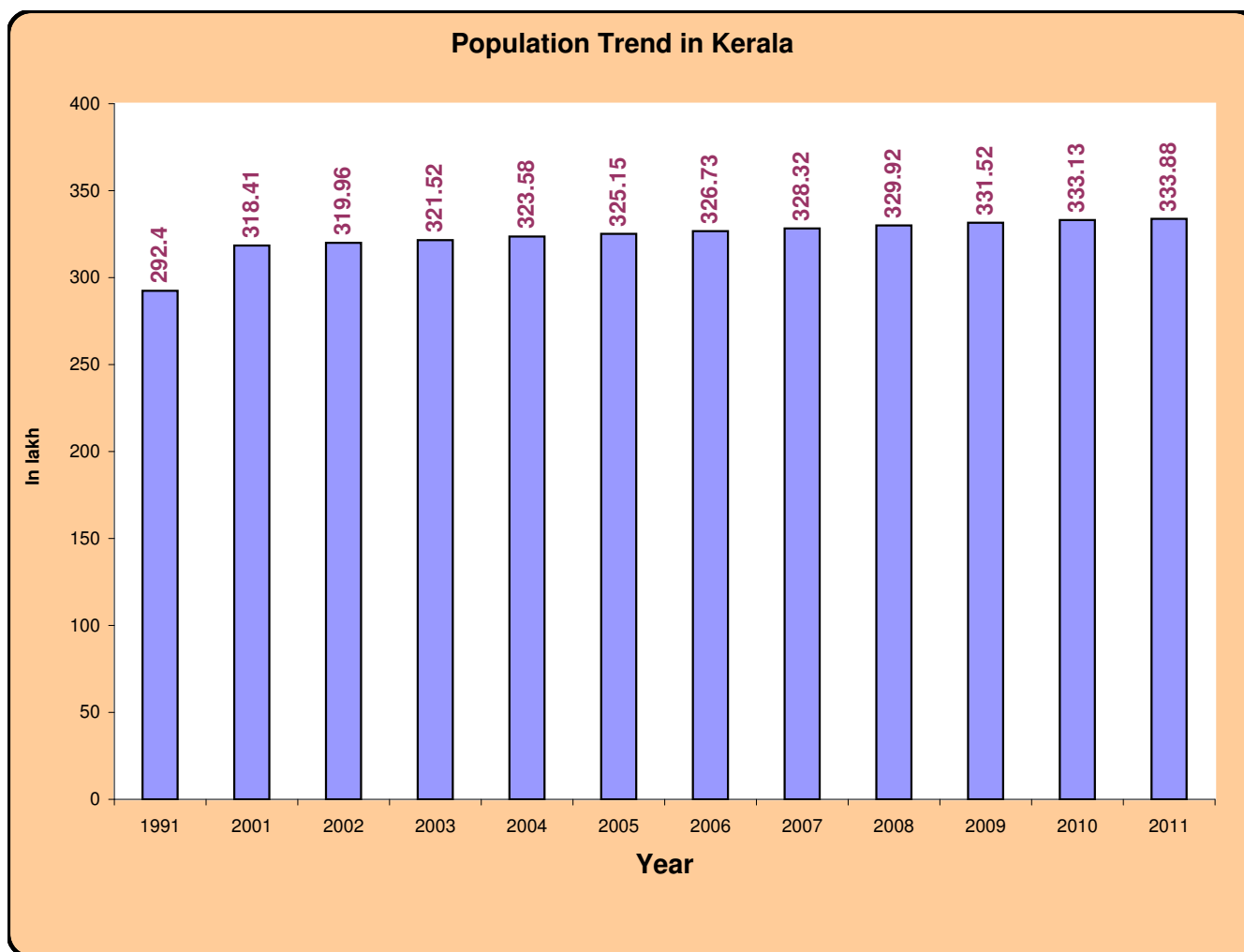
Refer Table B-10 & B-11

Table B-12
POPULATION OF INDIAN STATES

(In lakh)

Sl No	States	1991	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pr.	669.10	762.10	771.54	780.74	789.73	798.52	807.12	815.54	823.75	831.78	839.64	846.66
2	Arunachal Pr.	8.70	10.98	11.12	11.27	11.41	11.56	11.69	11.84	11.98	12.12	12.27	13.83
3	Assam	225.80	266.56	270.71	274.78	278.78	282.73	286.65	290.53	294.35	298.14	301.91	311.69
4	Bihar	870.20	829.99	846.12	861.94	877.45	892.64	907.52	922.08	936.33	950.26	963.89	1038.05
5	Chhattisgarh		208.34	211.97	215.53	219.04	222.51	225.94	229.34	232.69	236.00	239.29	255.40
6	Delhi	95.30	138.51	141.41	144.37	147.40	150.49	153.64	156.86	160.15	163.51	166.94	167.53
7	Goa	11.80	13.48	13.59	13.70	13.81	13.92	14.03	14.14	14.26	14.38	14.50	14.58
8	Gujarat	415.60	506.71	515.56	524.29	532.90	541.40	549.79	558.08	566.26	574.34	582.32	603.84
9	Haryana	165.90	211.45	215.79	220.15	224.50	228.83	233.14	237.43	241.71	245.97	250.20	253.53
10	Himachal Pr.	52.00	60.78	61.57	62.34	63.09	63.83	64.55	65.26	65.95	66.62	67.28	68.57
11	J & K	77.80	101.44	103.01	104.61	106.22	107.83	109.41	110.99	112.57	114.14	115.68	125.49
12	Jharkhand		269.46	274.43	279.22	283.88	288.46	292.99	297.45	301.81	306.11	310.40	329.66
13	Karnataka	452.20	528.51	535.54	542.46	549.26	555.97	562.58	569.09	575.50	581.81	588.04	611.31
14	Kerala	292.40	318.41	319.96	321.52	323.58	325.15	326.73	328.32	329.92	331.52	333.13	333.88
15	Madhya Pr.	666.40	603.48	615.81	627.99	640.06	652.02	663.90	675.69	687.37	698.97	710.50	725.98
16	Maharashtra	794.50	968.79	984.45	1000.30	1016.24	1032.18	1048.04	1063.86	1079.72	1095.53	1111.18	1123.73
17	Manipur	18.50	22.94	23.37	22.23	22.51	22.80	23.08	23.36	23.64	23.93	24.21	27.22
18	Meghalaya	17.90	23.19	23.49	23.79	24.09	24.40	24.70	25.00	25.30	25.60	25.91	29.64
19	Mizoram	7.00	8.89	9.00	9.12	9.23	9.35	9.46	9.58	9.70	9.81	9.93	10.91
20	Nagaland	12.20	19.90	19.89	19.88	19.87	19.86	19.85	19.84	19.83	19.82	19.81	19.81
21	Odisha	318.60	368.05	372.44	376.70	380.85	384.90	388.87	392.76	396.55	400.25	403.89	419.47
22	Punjab	203.90	243.59	246.99	250.41	253.84	257.24	260.59	263.91	267.22	270.48	273.68	277.04
23	Rajasthan	443.30	565.07	576.64	588.25	599.84	611.36	622.76	634.08	645.34	656.50	667.50	686.21
24	Sikkim	4.10	5.41	5.48	5.55	5.62	5.69	5.76	5.83	5.91	5.98	6.05	6.08
25	Tamil Nadu	560.50	624.06	629.89	635.52	640.96	646.23	651.35	656.29	661.06	665.66	670.12	721.39
26	Tripura	27.80	31.99	32.41	32.83	33.24	33.66	34.07	34.49	34.91	35.32	35.74	36.71
27	Uttarakhand		84.89	86.34	87.80	89.27	90.73	92.19	93.65	95.11	96.56	98.00	101.17
28	Uttar Pradesh	1399.60	1661.98	1695.47	1729.44	1763.74	1798.24	1832.82	1867.55	1902.54	1937.63	1972.71	1995.81
29	Paschimbanga	684.70	801.76	812.78	823.20	833.16	842.77	852.16	861.25	869.95	878.39	886.69	913.48
30	Puducherry						10.57	10.86	11.16	11.47	11.79	12.12	12.44
	Other Union Territories	20.30	26.70	27.24	27.86	28.54	18.36	18.78	19.24	19.74	20.25	20.68	20.85
	All India	8516.10	10287.36	10454.01	10617.79	10782.11	10944.20	11105.02	11264.49	11422.59	11579.17	11734.21	12101.93

Source: Census of India website



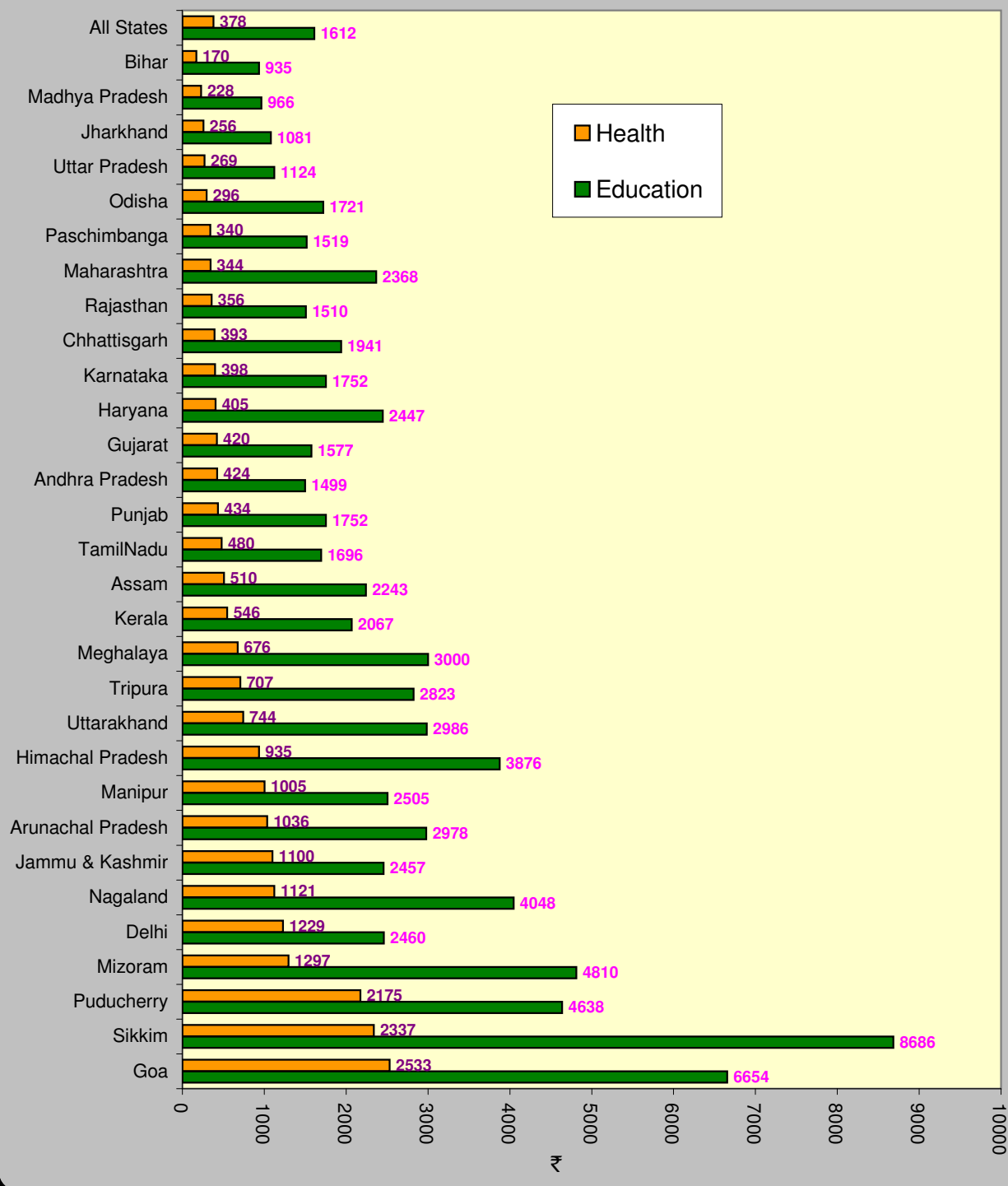
Refer Table B-12

Table B-13
PER CAPITA EXPENDITURE ON EDUCATION, MEDICAL AND PUBLIC HEALTH
(Revenue & Capital Account Combined)

Sl. No	State	2000-01		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10 R.E		2010-11 B.E	
		Edn.	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	496	141	598	155	581	152	671	160	757	186	834	258	889	296	1240	386	1499	424
2	Arunachal Pradesh	648	484	1753	639	1951	783	2065	618	2539	1007	2844	944	4102	1492	6023	1916	2978	1036
3	Assam	742	109	849	111	884	125	874	118	960	172	1063	196	1133	264	1634	485	2243	510
4	Bihar	401	71	414	65	356	59	490	100	591	112	612	137	746	122	956	167	935	170
5	Chhattisgarh			444	119	534	128	574	132	682	157	896	179	1111	239	1805	378	1941	393
6	Delhi	798	366	851	467	1093	531	1047	565	1218	677	1568	838	2054	1052	2648	1270	2460	1229
7	Goa	1462	522	2037	743	2403	796	2303	903	2909	958	3132	1134	4250	1672	5904	2256	6654	2533
8	Gujarat	764	163	699	146	746	159	791	173	907	184	1041	217	1088	249	1408	321	1577	420
9	Haryana	673	133	696	142	747	149	871	176	999	185	1217	223	1661	290	2320	399	2447	405
10	Himachal Pradesh	1348	399	1605	498	1713	531	1897	557	2206	618	2535	660	3100	768	3538	945	3876	935
11	Jammu & Kashmir	872	366	904	440	972	462	1097	510	1269	660	1430	821	1693	801	2262	1031	2457	1100
12	Jharkhand			491	111	609	118	730	256	817	285	948	250	1289	299	1158	268	1081	256
13	Karnataka	670	161	691	149	790	157	875	181	1024	210	1232	289	1527	318	1553	342	1752	398
14	Kerala	817	185	946	227	992	246	1046	268	1183	302	1397	348	1655	425	1932	455	2067	546
15	Madhya Pradesh	346	94	373	112	396	121	445	135	564	155	590	164	761	180	986	209	966	228
16	Maharashtra	1034	160	938	177	998	180	1041	201	1186	196	1316	237	1582	291	2193	361	2368	344
17	Manipur	1110	234	1227	232	1581	240	1658	294	1876	392	2296	618	2265	611	2538	846	2505	1005
18	Meghalaya	974	300	1122	363	1277	382	1267	416	1326	436	1735	562	1753	556	2581	788	3000	676
19	Mizoram	1994	620	2358	878	2670	735	3071	727	3355	778	3573	887	4235	1687	5902	2692	4810	1297
20	Nagaland	1411	479	1232	412	1197	575	1531	516	1789	555	2050	739	2224	679	2836	838	4048	1121
21	Odisha	491	107	501	113	520	141	595	101	637	132	840	163	1146	208	1592	306	1721	296
22	Punjab	790	253	826	221	834	218	893	245	896	242	1047	264	1231	294	1680	405	1752	434
23	Rajasthan	614	140	613	139	654	152	758	169	799	184	882	205	1216	269	1463	305	1510	356
24	Sikkim	2399	536	3093	676	3331	910	3871	938	4111	888	4492	1171	5398	1402	7778	2052	8686	2337
25	TamilNadu	714	162	667	167	729	180	811	208	958	217	1085	233	1357	308	1657	430	1696	480
26	Tripura	1088	179	1526	249	1775	279	1488	423	1536	462	1702	526	1880	590	3233	919	2823	707
27	Uttarakhand			1234	215	1300	253	1441	360	1674	402	1902	453	2118	476	3379	596	2986	744
28	Uttar Pradesh	363	70	360	88	413	103	500	144	600	210	673	201	741	220	965	295	1124	269
29	Paschimbanga	580	167	544	149	592	148	652	164	735	173	832	195	930	223	1443	328	1519	340
30	Puducherry									2157	1602	2392	1841	3285	1572	4272	2341	4638	2175
	All States	605	138	617	147	661	146	736	182	846	212	962	241	1149	281	1501	363	1612	378

* Public Health only
Source: (i) State Finances- A Study of Budgets of 2010-11, RBI
Source: (ii) Central Statistical Organisation

Per capita Expenditure On Health and Education (2010-11 B.E)



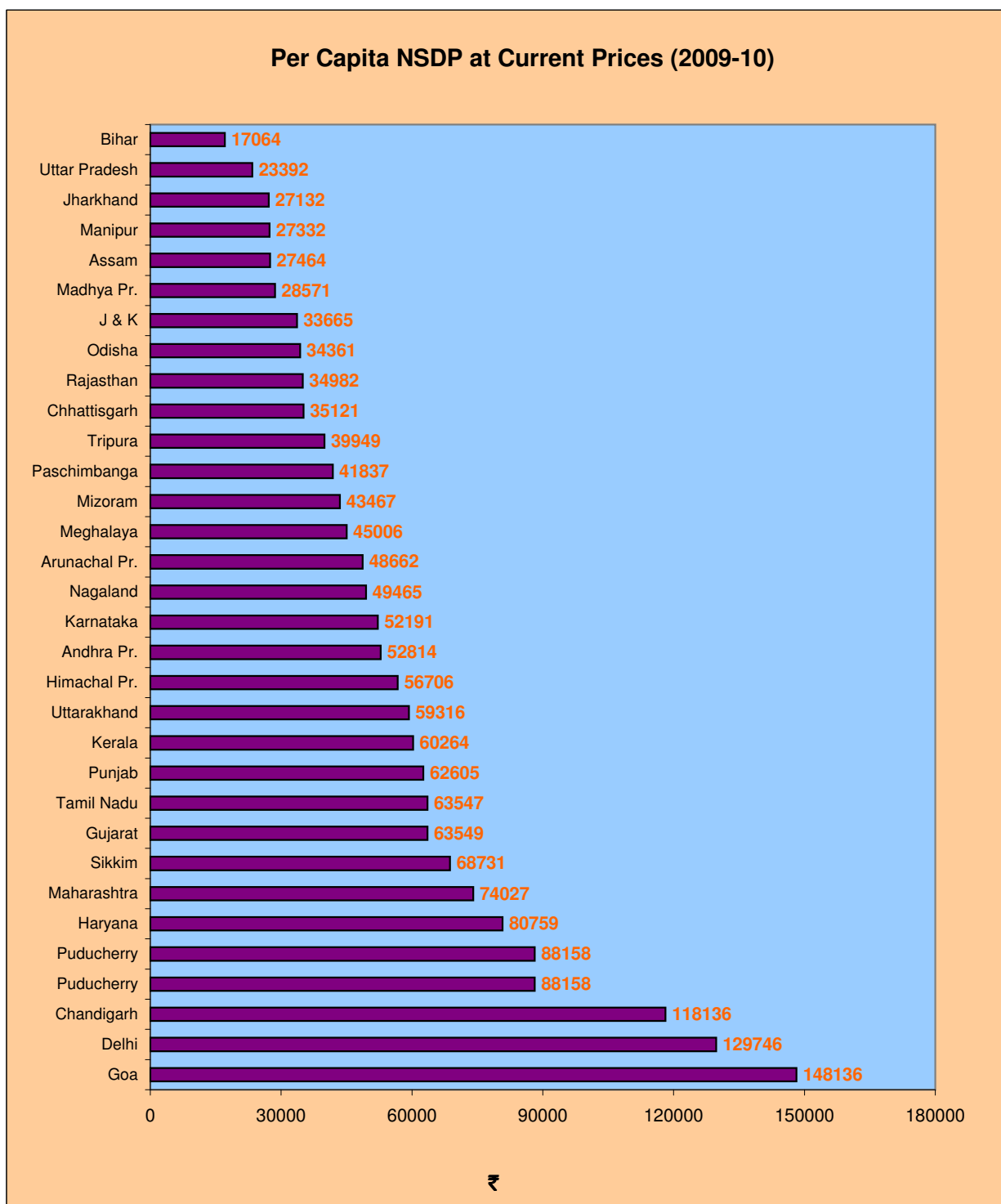
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Table B-14
STATEMENT : PER CAPITA NSDP (STATE INCOME) AT CURRENT PRICES

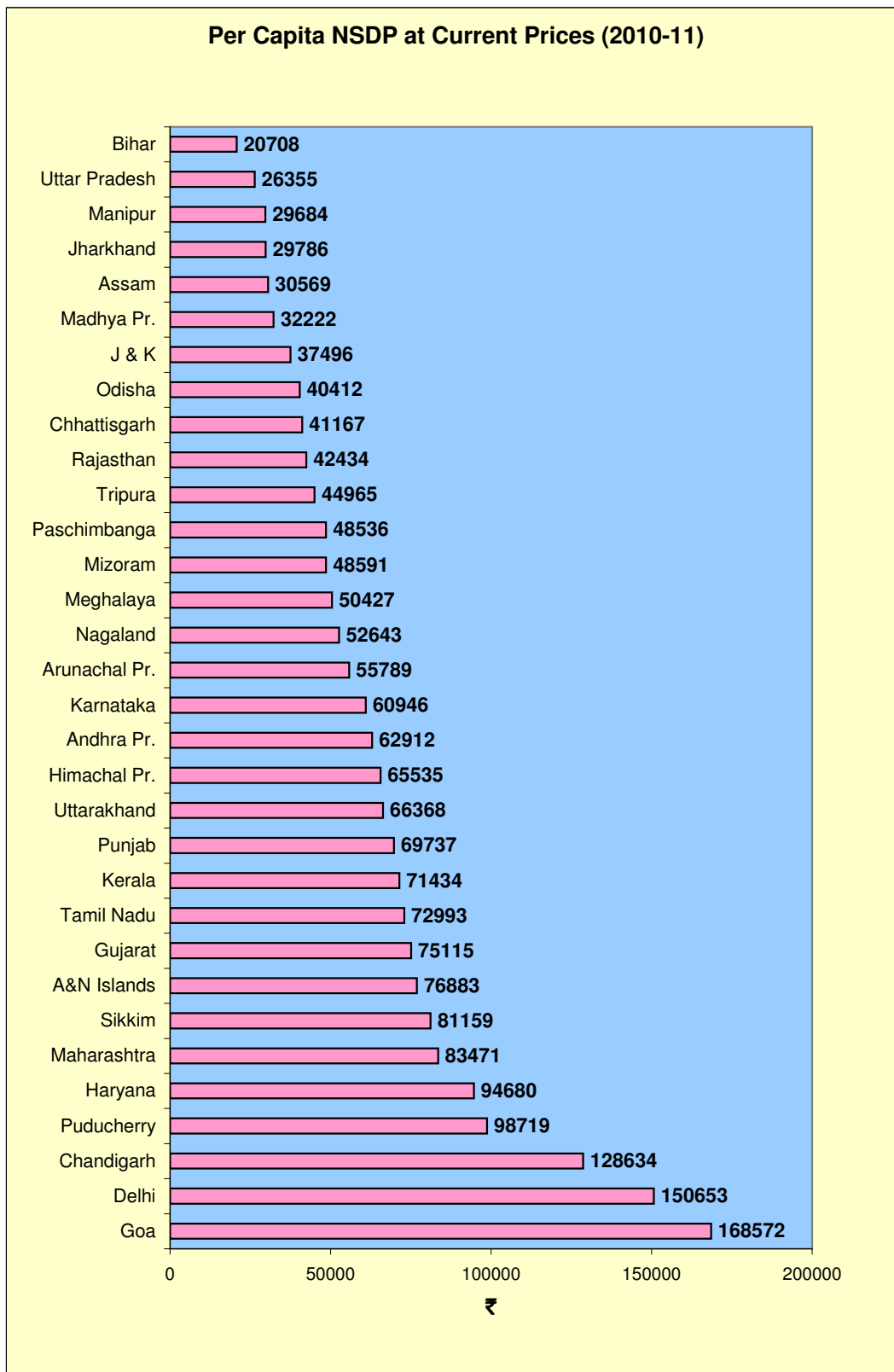
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Sl. No.	State	1999-00	2000-01	2001-02	2002 - 03	2003-04	2004-05	2005-06	2006 - 07	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pr.	15427	17195	18573	19434	21931	25321	28539	33135	39727	46345	52814	62912
2	Arunachal Pr.	13990	15260	17664	17124	19322	26610	28054	30000	34352	39656	48662	55789
3	Assam	12282	12803	13059	14421	15487	16782	18396	19737	21290	24099	27464	30569
4	Bihar	5786	6415	6200	6930	6852	7914	8353	10271	11615	14719	17064	20708
5	Chhattisgarh	11629	10744	12170	13002	15515	18559	20117	24800	29385	34360	35121	41167
6	Delhi	38913	40678	42375	45337	49004	63877	72208	83275	95241	111756	129746	150653
7	Goa	42296	43735	44110	48839	54577	76968	84720	94882	108708	135966	148136	168572
8	Gujarat	18864	18392	19823	22683	26922	32021	37780	43395	50016	55068	63549	75115
9	Haryana	23229	25583	27998	30413	34099	37972	42310	49264	56922	67397	80759	94680
10	Himachal Pr.	20806	22795	24608	26627	28333	33348	36949	40393	43966	49903	56706	65535
11	J & K	13816	14268	15019	16739	17991	21734	23240	25059	27448	30212	33665	37496
12	Jharkhand	11549	10345	11034	11835	12951	18510	18326	19789	24789	24865	27132	29786
13	Karnataka	17502	18344	18547	19621	20901	26882	31239	35981	42419	48084	52191	60946
14	Kerala	21358	22110	23391	25787	28507	31871	36276	40419	45700	53046	60264	71434
15	Madhya Pr.	12384	11862	12697	12303	14306	15442	16631	19028	20935	25175	28571	32222
16	Maharashtra	23011	22777	24035	26015	29139	35915	41624	49568	57218	62454	74027	83471
17	Manipur	13260	12369	12970	13250	14728	18640	20395	21419	23093	24773	27332	29684
18	Meghalaya	14355	15657	17241	18208	19702	24086	26284	30952	34229	40268	45006	50427
19	Mizoram	16443	17826	19430	20896	21963	24662	26698	28764	32488	38553	43467	48591
20	Nagaland	13819	16903	18961	20407	20821	30441	33792	36568	39985	46207	49465	52643
21	Odisha	10567	10452	11075	11788	14252	17650	18846	22237	27735	31416	34361	40412
22	Punjab	25631	27881	28943	29309	31261	33103	36199	41883	49380	55315	62605	69737
23	Rajasthan	13619	13020	14098	13128	16507	18565	20275	24055	26882	31279	34982	42434
24	Sikkim	14890	16077	17324	19428	21476	26693	30256	32203	36452	46989	68731	81159
25	Tamil Nadu	19432	20972	20942	21830	24087	30062	35243	42288	47606	54140	63547	72993
26	Tripura	14119	15983	18368	19059	21138	24394	26668	29081	31111	35587	39949	44965
27	Uttarakhand	13516	15285	16232	18636	20312	24726	29423	35111	42619	50676	59316	66368
28	Uttar Pradesh	9749	9828	9995	10648	11458	12950	14221	16013	17785	20422	23392	26355
29	Paschimbanga	15888	16583	17862	18776	20872	22649	24720	27823	31567	35487	41837	48536
30	A&N Islands	24005	25047	26910	29830	32670	40921	44754	53778	61430	69417	75836	76883
31	Chandigarh	44502	49771	54836	63840	70434	74173	84993	97568	102980	108486	118136	128634
32	Puducherry	30486	35994	38704	44331	47778	48302	67205	68673	74201	79306	88158	98719
	All-India Per Capita NNP	15881	16688	17782	18885	20871	24143	27131	31206	35825	40775	46117	53331

Source: NSDP used : 1999-2000 series up to 2003-04 and 2004-05 series from 2004-05 (from the web site of Central Statistical Organisation) As on 01.03.2012



Refer Table B-14



Refer Table B-14

Table B-15
PER CAPITA NET STATE DOMESTIC PRODUCT (NSDP) AT CONSTANT PRICES

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Sl. No.	State	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pr.	15427	16574	17213	17340	18819	25321	27486	30114	33239	35272	37061	40366
2	Arunachal Pr.	13990	14726	16793	15832	17340	26610	26759	27554	30187	31971	35278	37417
3	Assam	12282	12447	12529	13072	13675	16782	17050	17579	18089	18922	20193	21406
4	Bihar	5786	6554	5994	6658	6117	7914	7813	9150	9685	10994	12012	13632
5	Chhattisgarh	11629	10808	12202	11716	13661	18559	18530	21580	22929	23926	24690	27156
6	Delhi	38913	38975	39026	40929	41930	63877	69128	76243	83243	91845	1E+05	1E+05
7	Goa	42296	38989	39339	40602	42206	76968	80844	86257	87085	90386	96885	1E+05
8	Gujarat	18864	17227	18200	19509	22387	32021	36102	38568	42498	43685	48511	52708
9	Haryana	23229	24412	25598	26726	28861	37972	40628	44425	47054	49806	54884	59221
10	Himachal Pr.	20806	21824	22543	23234	24377	33348	35806	38195	40143	41666	43305	47106
11	J & K	13816	13859	13784	14341	14848	21734	22406	23375	24470	25641	26344	27607
12	Jharkhand	11549	9980	10451	10563	11173	18510	17406	17427	20996	19735	20646	21734
13	Karnataka	17502	17352	17402	18115	18236	26882	29295	31967	35574	37687	38646	39301
14	Kerala	24934	25452	26519	28096	29560	31871	34837	37284	40288	42433	45908	49873
15	Madhya Pr.	12384	11150	11715	10880	11870	15442	15927	17073	17572	19442	21095	22382
16	Maharashtra	23011	21892	22258	23447	24859	35915	40947	46158	50532	53640	57458	62729
17	Manipur	13260	12157	12641	12319	13389	18640	19479	19431	20106	21169	22359	23298
18	Meghalaya	14355	14910	15518	15882	16658	24086	25642	27242	27764	30963	33235	35932
19	Mizoram	16443	16635	17245	18429	18555	24662	25826	26308	28467	31933	34456	36732
20	Nagaland	13819	15746	16540	17122	17958	30441	33072	35074	37317	39041	40057	40957
21	Odisha	10567	10211	10701	10575	11951	17650	18194	20194	21640	22963	24275	25708
22	Punjab	25631	25986	25992	25955	27075	33103	34096	37087	39567	41003	42727	44752
23	Rajasthan	13619	12840	13933	12054	15579	18565	19445	21342	21922	23356	24166	26436
24	Sikkim	14890	15305	15953	17065	18159	26693	29011	30296	31725	35398	44186	47655
25	Tamil Nadu	19432	20319	19748	19662	20707	30062	34126	39166	41314	42939	46692	51928
26	Tripura	14119	14933	16947	17752	18554	24394	25688	27558	29022	31711	34328	37216
27	Uttar Pradesh	9749	9721	9672	9806	10120	12950	13445	14241	14875	15713	16374	17349
28	Uttarakhand	13516	14932	15364	16530	17542	24726	27702	30720	35437	38625	42292	44723
29	Paschimbanga	15888	16244	17225	17567	18374	22649	23808	25400	27094	27914	30372	32228
30	A&N Islands	24005	23658	23869	25487	27229	40921	41645	47522	50629	56304	56136	54765
31	Chandigarh	44502	48292	50476	55991	59406	74173	78167	85372	86923	88284	91598	99487
32	Puducherry	30486	34190	35831	38648	39633	48302	60046	61142	64749	69760	74720	79333
All-India Per Capita NNP		15881	16173	16769	17109	18301	24143	26015	28067	30332	31754	33843	35993

Source: NSDP used : 1999-2000 series up to 2003-04 and 2004-05 series from 2004-05 (from the web site of Central Statistical Organisation)
As on 01.03.2012

Table B-16(a)
DEBT OUTSTANDING-GSDP RATIO

Sl.No	States	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 RE	2011 BE
		3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	0.225	0.246	0.271	0.300	0.315	0.362	0.362	0.324	0.226	0.220	0.220	0.205
2	Arunachal Pradesh	0.561	0.539	0.427	0.550	0.403	0.515	0.584	0.603	0.528	0.471	0.403	0.182
3	Assam	0.247	0.277	0.309	0.319	0.308	0.305	0.298	0.290	0.276	0.273	0.259	0.257
4	Bihar	0.565	0.590	0.682	0.691	0.620	0.513	0.516	0.433	0.388	0.326	0.311	0.276
5	Chhattisgarh					0.258	0.216	0.208	0.176	0.145	0.120	0.128	0.127
6	Delhi	0.099	0.115	0.137	0.163	0.195	0.158	0.187	0.189	0.160	0.134	0.119	0.101
7	Goa	0.303	0.334	0.370	0.360	0.386	0.313	0.326	0.321	0.298	0.246	0.239	0.212
8	Gujarat	0.209	0.268	0.299	0.311	0.326	0.299	0.289	0.269	0.254	0.249	0.243	0.231
9	Haryana	0.228	0.227	0.244	0.257	0.259	0.235	0.231	0.205	0.176	0.163	0.161	0.160
10	Himachal Pradesh	0.459	0.503	0.540	0.589	0.644	0.614	0.575	0.554	0.538	0.486	0.445	0.431
11	Jammu & Kashmir	0.494	0.525	0.538	0.541	0.576	0.542	0.552	0.540	0.536	0.531	0.503	0.474
12	Jharkhand					0.303	0.205	0.257	0.296	0.224	0.236	0.242	0.227
13	Karnataka	0.192	0.215	0.241	0.261	0.279	0.249	0.240	0.216	0.190	0.191	0.193	0.189
14	Kerala	0.294	0.332	0.318	0.330	0.362	0.350	0.335	0.324	0.316	0.312	0.301	0.283
15	Madhya Pradesh	0.288	0.332	0.349	0.404	0.334	0.364	0.365	0.335	0.304	0.275	0.269	0.264
16	Maharashtra	0.155	0.178	0.193	0.205	0.232	0.211	0.219	0.201	0.186	0.191	0.183	0.183
17	Manipur	0.436	0.544	0.502	0.618	0.458	0.604	0.631	0.606	0.542	0.532	0.520	0.503
18	Meghalaya	0.240	0.259	0.274	0.307	0.322	0.323	0.296	0.273	0.262	0.240	0.240	0.240
19	Mizoram	0.570	0.633	0.691	0.763	0.859	0.819	0.789	0.798	0.755	0.693	0.563	0.558
20	Nagaland	0.587	0.537	0.536	0.613	0.438	0.467	0.481	0.474	0.447	0.433	0.456	0.446
21	Odisha	0.427	0.506	0.538	0.578	0.520	0.437	0.428	0.366	0.281	0.246	0.235	0.218
22	Punjab	0.352	0.373	0.408	0.451	0.479	0.462	0.448	0.380	0.347	0.332	0.319	0.306
23	Rajasthan	0.323	0.372	0.399	0.485	0.453	0.431	0.428	0.379	0.355	0.327	0.317	0.284
24	Sikkim	0.757	0.721	0.711	0.681	0.736	0.629	0.610	0.617	0.628	0.579	0.468	0.453
25	Tamil Nadu	0.178	0.195	0.220	0.247	0.263	0.229	0.222	0.194	0.184	0.186	0.188	0.184
26	Tripura	0.392	0.402	0.413	0.467	0.473	0.542	0.536	0.500	0.382	0.340	0.344	0.335
27	Uttarakhand		0.000	0.000	0.000	0.348	0.372	0.366	0.326	0.288	0.266	0.253	0.248
28	Uttar Pradesh	0.347	0.366	0.400	0.417	0.434	0.423	0.414	0.386	0.353	0.333	0.325	0.319
29	Paschimbanga	0.274	0.329	0.371	0.426	0.433	0.437	0.453	0.425	0.411	0.394	0.388	0.380
30	Puducherry								0.302	0.296	0.308	0.320	0.282
	All States	0.235	0.259	0.280	0.304	0.323	0.309	0.306	0.281	0.253	0.242	0.239	0.227

Sources: (i) State Finances- A Study of Budgets of 2010-11 , RBI

(ii) GSDP - from Website of Central Statistical Organisation as on 01-03-2012, (Base Year 2004-05).

Note (i) Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

Table B-16(b)
DEBT OUTSTANDING - ALL STATES

₹ Crore

Sl. No	States	At the end of March										
		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 RE	2011 BE
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	35651	42492	50083	59833	81376	92578	97465	82600	93689	107845	120918
2	Arunachal Pradesh	973	898	1140	954	1797	2193	2477	2538	2678	2854	1495
3	Assam	10199	11832	13848	14551	16276	17725	18738	19586	22116	23976	26701
4	Bihar	33818	39324	44885	41000	39889	43142	44833	46135	49506	55199	60116
5	Chhattisgarh				10017	10352	11106	11774	11657	11643	12670	14970
6	Delhi	7048	8900	11618	15481	15836	21567	25569	25339	25382	26544	26744
7	Goa	2258	2623	2915	3594	3981	4668	5300	5828	6252	7041	7603
8	Gujarat	29786	36938	44079	54808	60886	70645	76408	83519	91698	103966	118388
9	Haryana	13179	15983	18640	21501	22524	25110	26446	26745	29793	35824	42361
10	Himachal Pradesh	7871	9254	11142	13350	14795	15585	16760	18277	20172	20878	23547
11	Jammu & Kashmir	8760	9708	11002	12781	14796	16525	17948	19879	22480	24246	25925
12	Jharkhand				12857	12238	15657	19811	18764	20696	23337	24255
13	Karnataka	22158	27166	31530	36531	41491	47063	49081	51408	59400	66758	76518
14	Kerala	23919	26951	31116	37959	41792	45878	49876	55411	63329	69979	78290
15	Madhya Pradesh	26282	30313	35099	34383	41073	45301	48456	49070	54149	61075	68673
16	Maharashtra	44680	52795	61256	78914	87201	105841	116636	126384	144725	164790	188723
17	Manipur	1692	1691	2167	1824	3100	3607	3719	3675	3938	4324	4622
18	Meghalaya	1047	1225	1462	1702	2117	2148	2358	2550	2785	3177	3630
19	Mizoram	1100	1345	1652	1997	2196	2343	2627	2880	3172	2975	3382
20	Nagaland	1908	2235	2872	2209	2728	3168	3443	3606	4090	4685	4957
21	Odisha	22015	25278	29045	31969	33942	36448	37291	36366	36528	38446	42606
22	Punjab	27830	32496	37086	43128	44693	48635	48330	52901	57803	63930	70093
23	Rajasthan	30641	36573	42977	50599	55040	60920	64801	69138	75608	83565	91859
24	Sikkim	731	808	869	1052	1093	1215	1333	1574	1868	2217	2563
25	Tamil Nadu	28696	32691	39102	46068	50090	57345	60171	64654	74793	89180	100907
26	Tripura	2210	2632	3145	3572	4826	5268	5458	4503	4619	5287	5825
27	Uttarakhand				7116	9221	10949	11991	13227	14935	16813	18697
28	Uttar Pradesh	66401	76171	86293	98499	110318	121416	129741	135288	147909	169828	190035
29	Paschimbanga	47249	58275	71631	81889	91211	104252	111345	123210	134692	157451	180146
30	Puducherry							2518	2736	3099	3634	3641
	All States	498092	586597	686655	820138	916878	1038298	1112704	1159448	1283547	1453793	1628191

Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

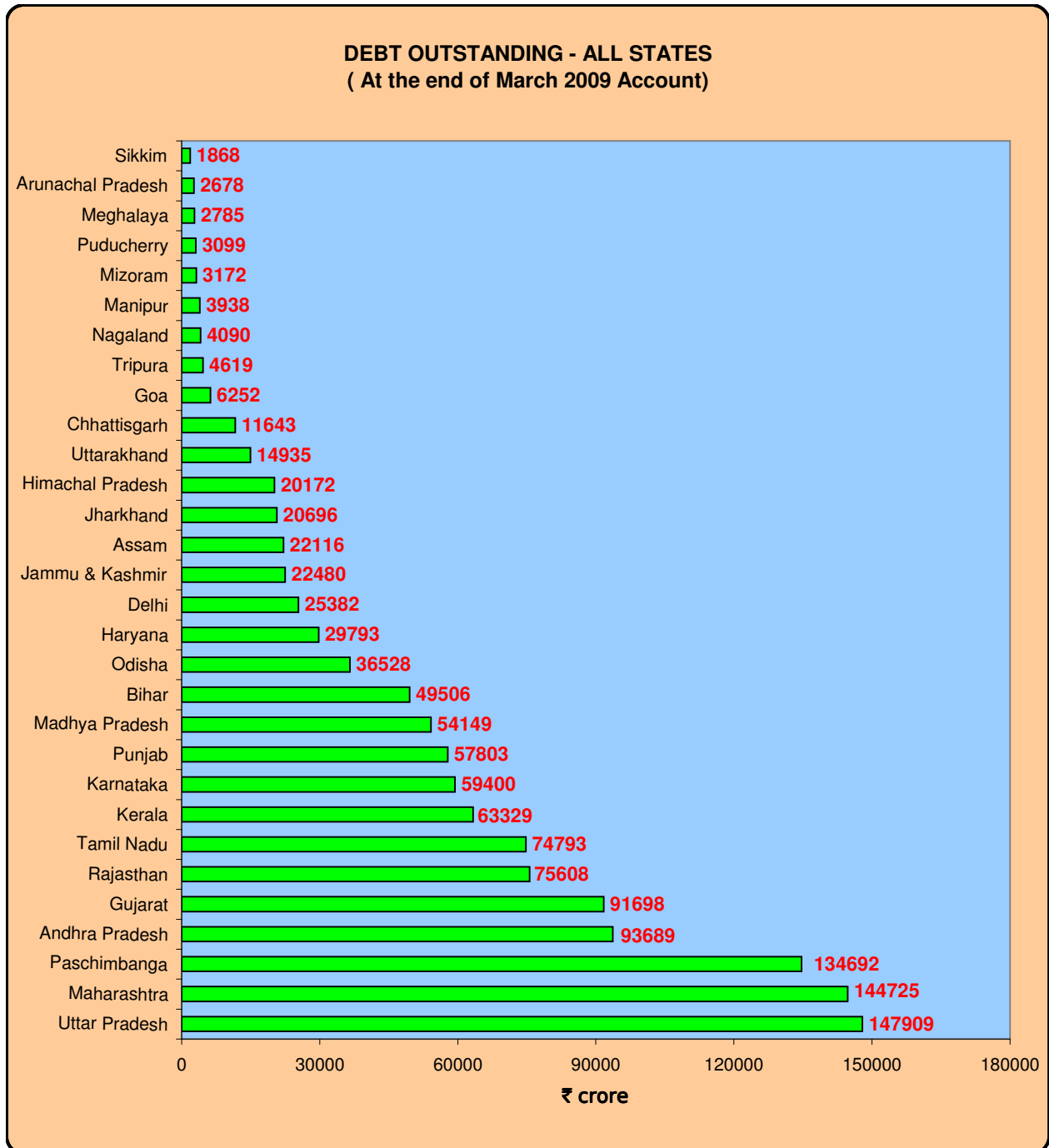
Source: State Finances- A Study of Budgets of 2010-11 RBI

Table B-16(c)
DEBT AS PERCENTAGE OF REVENUE RECEIPTS - ALL STATES

₹ Crore

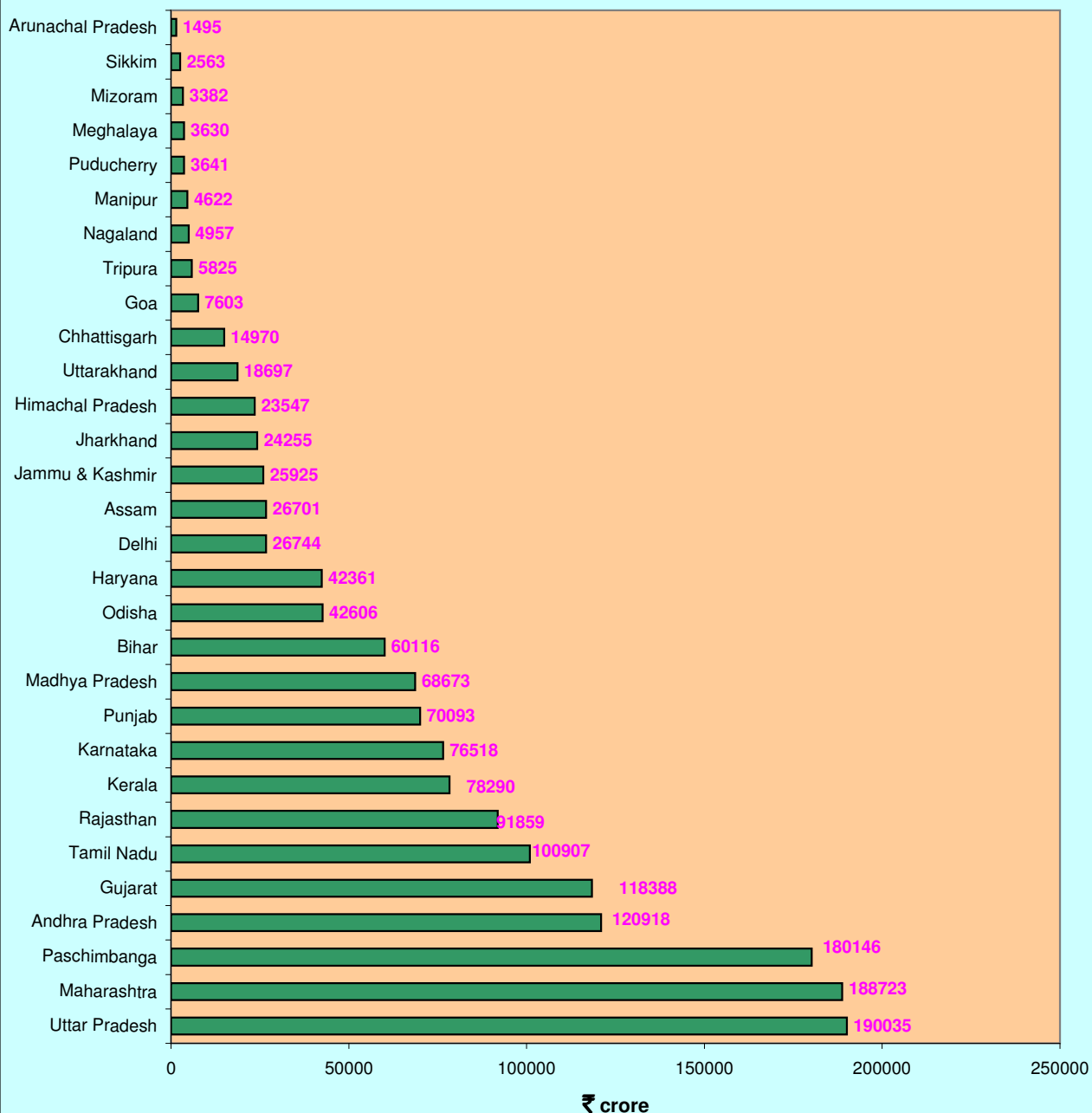
Sl. No	States	At the end of March							2009-10 R.E.	2010-11 B.E.
		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09		
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	217.72	222.69	283.05	265.64	220.28	152.56	149.05	137.55	133.39
2	Arunachal Pradesh	102.86	60.52	119.65	118.58	95.56	84.52	69.45	50.06	29.31
3	Assam	203.85	187.39	163.79	147.15	137.10	127.80	122.34	97.92	101.11
4	Bihar	387.98	303.14	253.84	241.87	194.22	163.54	150.11	145.76	127.27
5	Chhattisgarh	0.00	168.09	142.81	125.65	102.83	83.99	74.33	68.21	72.93
6	Delhi	174.29	210.67	184.94	198.89	209.69	169.92	155.21	125.00	122.85
7	Goa	159.03	221.42	218.73	215.23	203.08	197.97	177.21	165.05	151.97
8	Gujarat	246.59	300.36	300.45	281.83	246.46	234.01	237.09	239.28	239.28
9	Haryana	215.32	218.43	202.03	181.26	147.31	135.41	161.46	155.74	172.61
10	Himachal Pradesh	304.53	335.35	319.24	237.63	213.91	199.93	216.72	198.16	203.20
11	Jammu & Kashmir	155.73	150.26	151.53	143.19	149.81	143.01	142.18	124.00	114.40
12	Jharkhand	0.00	172.73	167.48	190.87	195.29	161.59	128.49	117.62	120.66
13	Karnataka	195.01	175.97	156.16	155.06	130.58	124.92	137.21	143.86	142.66
14	Kerala	292.61	321.27	309.56	299.96	274.25	262.53	258.36	263.80	251.08
15	Madhya Pradesh	262.12	240.63	208.04	219.94	188.59	159.90	161.26	141.10	158.07
16	Maharashtra	196.95	229.60	212.62	218.51	187.53	158.81	178.08	186.21	194.47
17	Manipur	163.18	128.48	177.88	149.73	129.91	104.75	101.68	91.73	86.10
18	Meghalaya	113.43	121.67	136.92	122.96	110.07	104.45	99.08	83.45	82.61
19	Mizoram	161.71	145.67	146.22	141.69	133.42	141.19	119.56	92.56	103.93
20	Nagaland	205.31	93.61	148.30	139.73	124.18	120.36	120.26	118.52	92.58
21	Odisha	344.19	338.65	286.43	258.78	206.80	165.55	148.43	138.90	135.49
22	Punjab	334.98	355.29	323.69	286.65	287.76	274.99	279.07	251.18	244.93
23	Rajasthan	328.52	328.06	309.85	292.33	253.21	224.62	225.90	224.59	216.33
24	Sikkim	41.77	78.44	57.76	61.85	62.98	58.31	69.94	63.34	71.47
25	Tamil Nadu	187.66	194.33	176.05	168.86	147.07	136.05	135.88	164.27	159.94
26	Tripura	167.28	164.79	187.28	174.20	163.74	121.76	113.29	112.97	105.68
27	Uttarakhand	0.00	197.65	225.70	197.74	162.63	167.62	172.96	153.52	153.77
28	Uttar Pradesh	310.17	311.33	293.26	267.74	214.10	197.00	190.04	173.07	170.25
29	Paschimbanga	493.14	493.05	457.93	439.40	431.10	408.42	364.98	399.45	378.67
30	Puducherry					133.68	128.11	126.08	125.74	112.34
	All States	244.94	259.10	246.42	234.98	204.30	180.94	179.90	174.84	173.57

Refer Table 16(b)



Refer Table B-16(b)

DEBT OUTSTANDING - ALL STATES
(At the end of March 2011-BE)



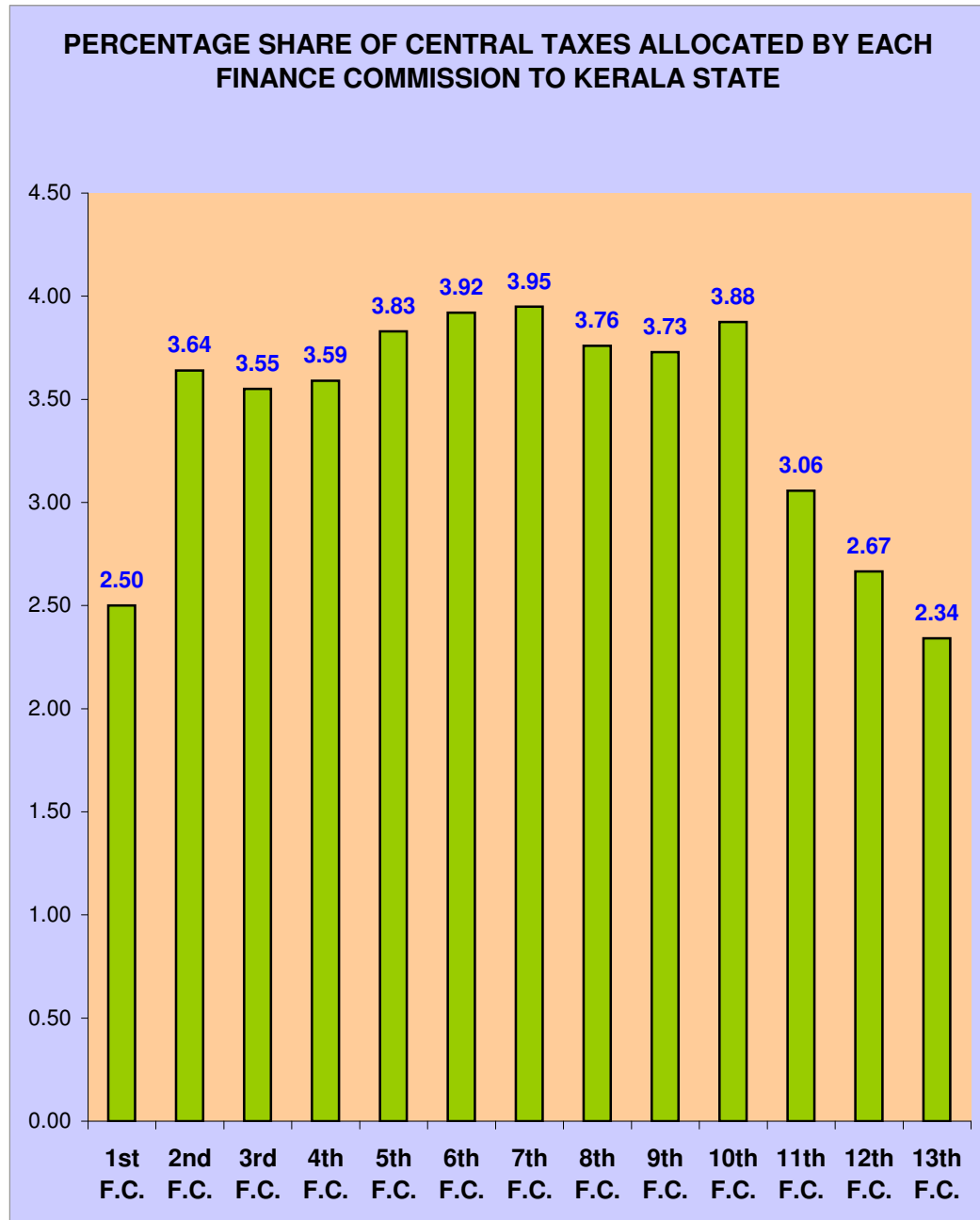
Refer Table B-16(b)

Table B-17
SHARE OF CENTRAL TAXES TO EACH STATE

**PERCENTAGE SHARE OF DIVISIBLE POOL OF THE CENTRAL TAXES ASSIGNED TO EACH STATE
BY FINANCE COMMISSION**

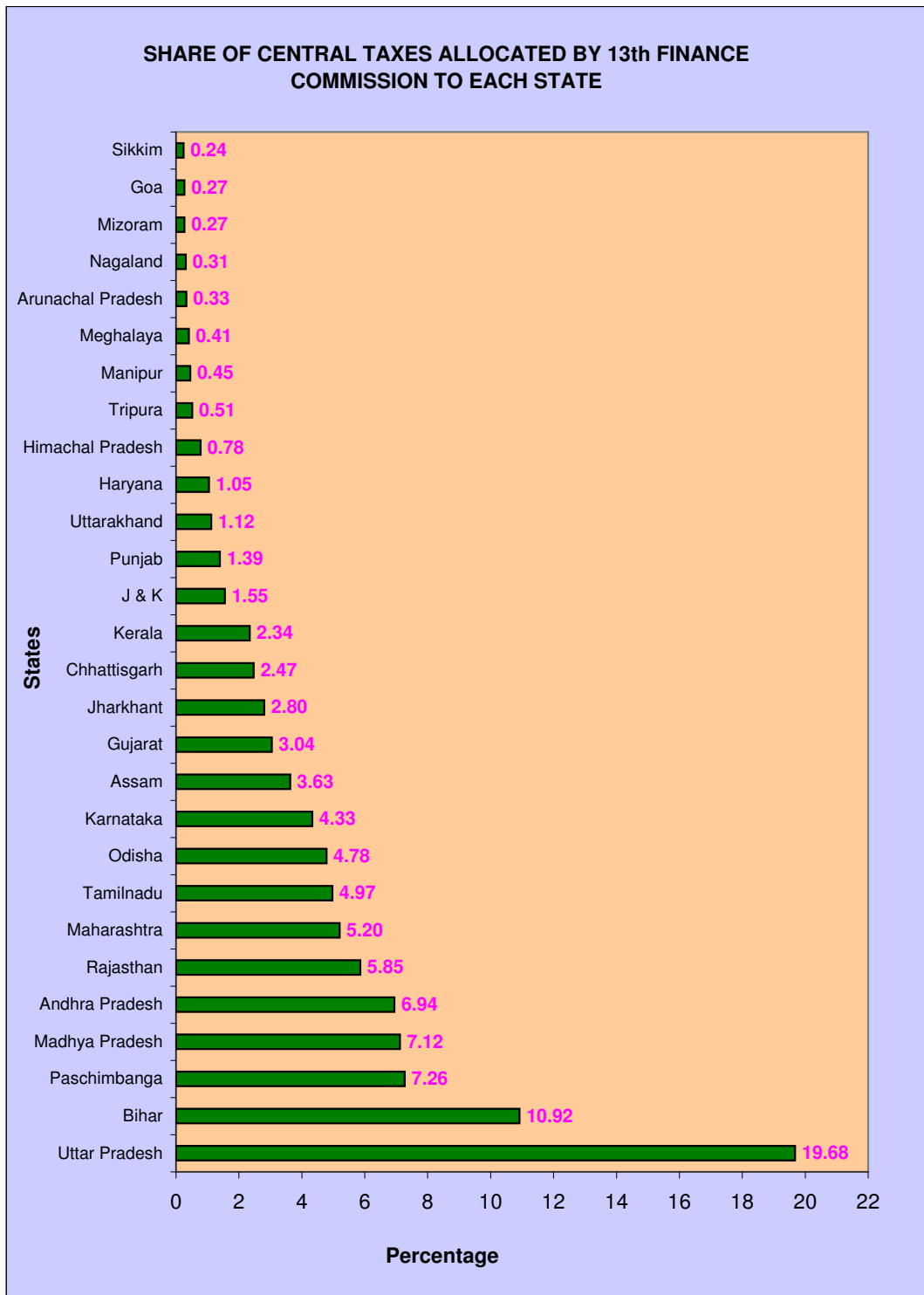
Sl. No	State	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	4.50	8.12	7.71	7.37	8.01	7.76	8.02	8.19	8.21	8.47	7.70	7.36	6.94
2	Arunachal Pradesh	..	..	..	..	..	..	..	..	0.07	0.17	0.24	0.29	0.33
3	Assam	2.25	2.44	2.44	2.44	2.67	2.54	2.52	2.79	2.63	2.78	3.29	3.24	3.63
4	Bihar	9.75	9.94	9.33	9.04	9.99	9.61	9.54	12.08	12.42	12.86	14.60	11.03	10.92
5	Chhattisgarh												2.65	2.47
6	Goa	..	..	..	..	..	..	..	..	0.11	0.18	0.21	0.26	0.27
7	Gujarat	1.75	..	4.74	5.29	5.13	5.55	5.96	4.41	4.55	4.05	2.82	3.57	3.04
8	Haryana	0.75	..	..	..	1.75	1.77	1.82	1.07	1.24	1.24	0.94	1.08	1.05
9	Himachal Pradesh	1.00	..	..	..	..	0.60	0.60	0.56	0.60	0.70	0.68	0.52	0.78
10	J & K	..	1.13	0.70	0.73	0.79	0.81	0.82	0.89	0.70	1.10	1.29	1.30	1.55
11	Jharkhand												3.36	2.80
12	Karnataka	2.25	5.14	5.13	5.14	5.40	5.33	5.41	4.98	4.93	5.34	4.93	4.46	4.33
13	Kerala	2.50	3.64	3.55	3.59	3.83	3.92	3.95	3.76	3.73	3.88	3.06	2.67	2.34
14	Madhya Pradesh	5.25	6.72	6.41	6.47	7.09	7.30	7.36	8.38	8.19	8.29	8.84	6.71	7.12
15	Maharashtra	17.50	15.97	13.45	14.28	11.34	11.05	10.95	8.39	8.19	6.13	4.63	5.00	5.20
16	Manipur	..	..	..	..	..	0.18	0.19	0.22	0.17	0.28	0.37	0.36	0.45
17	Meghalaya	..	..	..	..	..	0.18	0.18	0.18	0.21	0.28	0.34	0.37	0.41
18	Mizoram	..	..	..	..	..	..	..	..	0.07	0.15	0.20	0.24	0.27
19	Nagaland	..	..	..	0.07	0.08	0.09	0.04	0.93	0.10	0.18	0.22	0.26	0.31
20	Odisha	3.50	3.73	3.44	3.40	3.75	3.73	3.74	4.20	4.33	4.50	5.06	5.16	4.78
21	Punjab	3.25	4.24	4.49	4.36	2.55	2.75	2.71	1.74	1.71	1.46	1.15	1.30	1.39
22	Rajasthan	3.50	4.09	3.97	3.97	4.34	4.50	4.36	4.55	4.84	5.55	5.47	5.61	5.85
23	Sikkim	..	..	..	..	..	..	..	0.04	0.03	0.13	0.18	0.23	0.24
24	Tamilnadu	15.25	8.40	8.13	8.34	8.18	7.94	8.05	7.57	7.93	6.64	5.39	5.31	4.97
25	Tripura	..	..	..	..	..	0.27	0.26	0.27	0.30	0.38	0.49	0.43	0.51
26	Uttarakhand												0.94	1.12
27	Uttar Pradesh	15.75	16.36	14.42	14.60	16.01	15.23	15.43	17.91	16.79	17.81	19.80	19.26	19.68
28	Paschimbanga	11.25	10.08	12.09	10.91	9.11	8.89	8.02	7.80	7.98	7.47	8.12	7.06	7.26
	Total	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Finance Commission Reports



Refer Table B-17

F.C. - Finance Commission



Refer Table B-17

Table B - 18
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES
₹ Crore

Sl. No.	States	2007-08Accounts					2008-09 Accounts				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	28794	11184	7064	7101	54143	33358	11802	9683	8016	62859
2	Arunachal Pradesh	98	438	657	1810	3003	136	462	772	2486	3856
3	Assam	3360	4918	2135	4913	15325	4150	5190	2272	6465	18077
4	Bihar	5086	16766	526	5832	28210	6173	17692	1153	7962	32980
5	Chhattisgarh	5618	4035	2020	2205	13879	6594	4258	2202	2609	15663
6	Delhi	11783	0	1817	1313	14912	12181	0	2301	1871	16353
7	Goa	1359	394	1043	148	2944	1694	415	1236	183	3528
8	Gujarat	21886	5426	4609	3769	35690	23557	5726	5099	4294	38676
9	Haryana	11618	1634	5097	1401	19751	11655	1725	3238	1834	18452
10	Himachal Pradesh	1958	794	1822	4567	9142	2242	838	1756	4472	9308
11	J& K	2300	1655	985	8961	13901	2693	2053	1127	9938	15811
12	Jharkhand	3550	4795	1599	1667	11612	5084	6024	2195	2804	16107
13	Karnataka	25987	6779	3358	5027	41151	27646	7153	3159	5332	43290
14	Kerala	13669	4052	1210	2177	21107	15990	4276	1559	2687	24512
15	Madhya Pradesh	12018	10203	2738	5729	30689	13614	10767	3343	5854	33578
16	Maharashtra	47528	7597	16948	7510	79583	52030	8018	9790	11432	81270
17	Manipur	147	550	165	2646	3508	170	581	253	2869	3873
18	Meghalaya	319	564	199	1359	2441	369	596	225	1621	2811
19	Mizoram	78	363	130	1469	2040	95	383	159	2016	2653
20	Nagaland	131	400	119	2345	2996	156	422	181	2642	3401
21	Odisha	6856	7847	2654	4611	21967	7995	8280	3176	5159	24610
22	Punjab	9899	1975	5254	2109	19238	11150	2084	5784	1695	20713
23	Rajasthan	13275	8528	4054	4924	30781	14943	8999	3888	5639	33469
24	Sikkim	198	345	1414	743	2699	185	378	1205	903	2671
25	Tamil Nadu	29619	8065	3304	6532	47521	33684	8511	5712	7135	55042
26	Tripura	371	651	115	2562	3698	443	686	149	2799	4077
27	Uttarakhand	2739	1428	668	3056	7891	3045	1507	699	3384	8635
28	Uttar Pradesh	24959	29288	5816	8609	68672	28659	30906	6767	11499	77831
29	Paschimbanga	13126	10729	1473	4839	30167	14419	11322	4966	6197	36904
30	Puducherry	653	0	626	857		725	0	629	1104	2458
	All States	298981	151402	79620	110792	640796	334836	161054	84681	132899	713470

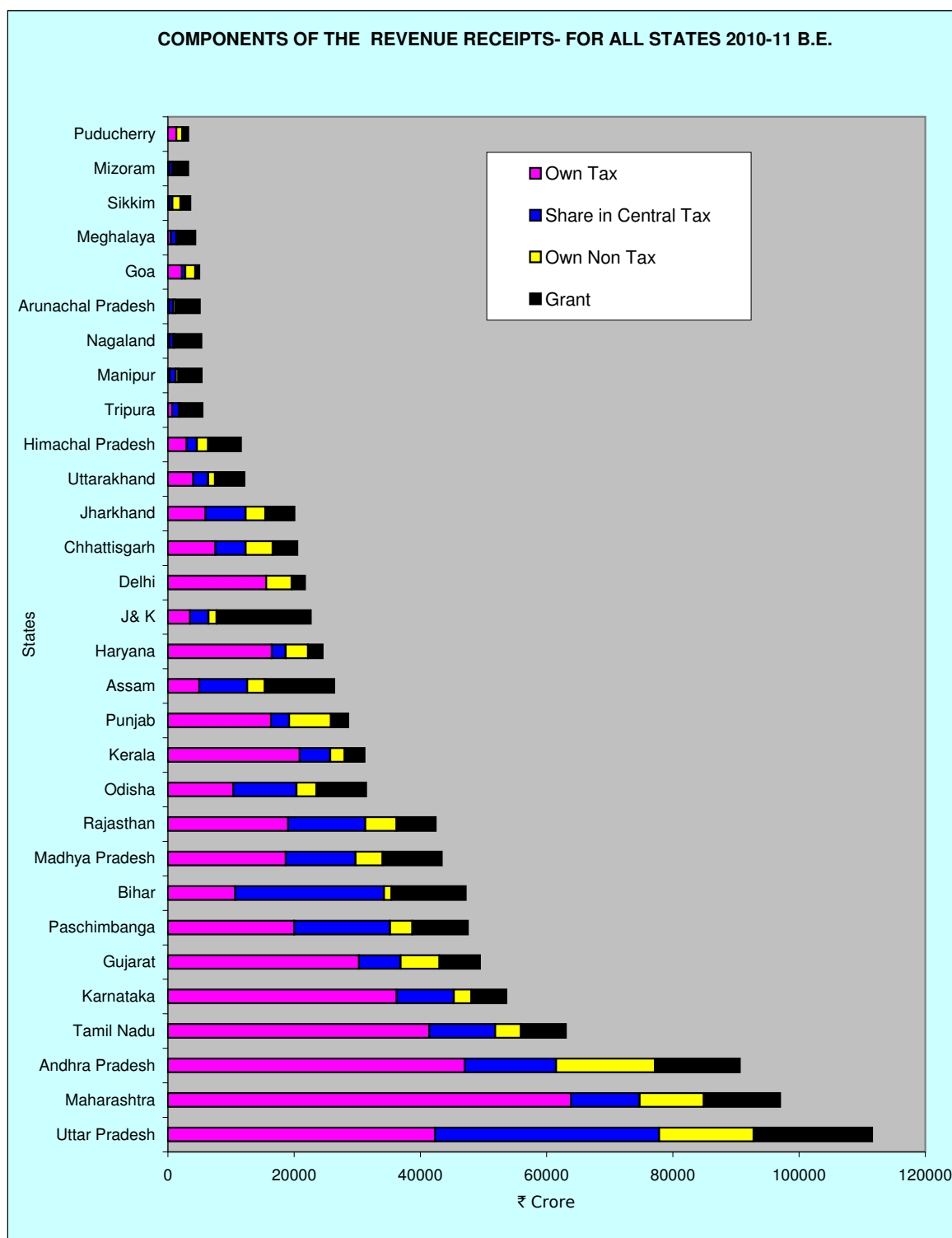
Source: State Finances- A Study of Budgets of 2010-11, RBI

Table B - 18 (Contd..)
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES

₹ Crore

Sl. No.	States	2009-10 RE					2010-11 BE				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	13	14	15	16	17	18	19	20	21	22
1	Andhra Pradesh	40664	12109	14106	11527	78406	46999	14505	15703	13441	90648
2	Arunachal Pradesh	126	475	1552	3548	5701	144	686	383	3888	5101
3	Assam	4333	5547	2900	11705	24485	4976	7594	2782	11057	26409
4	Bihar	8141	18154	968	10606	37869	10644	23600	1207	11784	47235
5	Chhattisgarh	6692	4369	3429	4086	18576	7505	4806	4321	3894	20526
6	Delhi	13174	0	3459	4603	21236	15583	0	4049	2138	21770
7	Goa	1906	427	1511	422	4266	2218	557	1568	660	5003
8	Gujarat	26353	6176	5042	5878	43449	30261	6600	6184	6432	49477
9	Haryana	14045	1922	3152	3883	23002	16469	2194	3549	2329	24541
10	Himachal Pradesh	2604	859	1787	5286	10536	2956	1634	1779	5219	11588
11	J& K	3075	1880	1294	13304	19553	3505	2911	1307	14939	22662
12	Jharkhand	5560	5764	3015	5502	19841	5967	6340	3130	4665	20102
13	Karnataka	29339	7000	2495	7572	46406	36228	9060	2820	5530	53638
14	Kerala	17403	4388	1780	2956	26527	20884	4826	2314	3157	31181
15	Madhya Pradesh	17442	11047	6262	8533	43284	18670	11048	4322	9404	43444
16	Maharashtra	55711	8248	7055	17484	88498	63838	10884	10216	12106	97044
17	Manipur	205	596	313	3600	4714	289	944	457	3678	5368
18	Meghalaya	404	636	240	2527	3807	462	854	261	2817	4394
19	Mizoram	117	393	143	2561	3214	118	563	166	2407	3254
20	Nagaland	156	433	141	3223	3953	203	657	166	4328	5354
21	Odisha	8920	8496	2912	7350	27678	10360	10004	3166	7915	31445
22	Punjab	13857	2527	6274	2794	25452	16308	2908	6649	2753	28618
23	Rajasthan	16663	9258	5127	6159	37207	19021	12252	4976	6214	42463
24	Sikkim	184	374	1323	1619	3500	211	501	1275	1599	3586
25	Tamil Nadu	35396	8758	4400	5736	54290	41438	10402	4101	7151	63092
26	Tripura	530	734	149	3267	4680	667	1069	190	3586	5512
27	Uttarakhand	3529	1546	1429	4448	10952	4024	2345	1115	4675	12159
28	Uttar Pradesh	35255	31712	15205	15953	98125	42306	35517	14985	18813	111621
29	Paschimbanga	16917	11650	3173	7677	39417	20008	15206	3518	8841	47573
30	Puducherry	906	0	675	1309	2890	1317	0	986	938	3241
	All States	379607	165478	101312	185118	831515	443582	200467	107644	186358	938051

Source: State Finances- A Study of Budgets of 2010-11 , RBI



Refer Table B-18

Table B - 19
MAJOR COMPONENTS OF THE REVENUE EXPENDITURE OF ALL STATES

₹ Crore

Sl. No.	States	2007-08 Accounts					2008-09 Accounts				
		Development Exp.		Non-Develop ment Expendit ure	Grants-in-aid and Contributi ons *	Total Revenue Expenditure	Development Exp.		Non-Develop ment Expendit ure	Grants-in-aid and Contributi ons *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	18660	16904	18170	249	53984	25005	17807	18730	313	61854
2	Arunachal Pradesh	707	933	620	0	2260	981	1117	774	0	2872
3	Assam	4957	2854	4924	9	12744	5583	2693	5361	606	14243
4	Bihar	9868	4438	9254	5	23565	12252	5726	10530	4	28512
5	Chhattisgarh	4117	3140	3040	543	10840	6153	3523	3599	519	13794
6	Delhi	5222	632	3249	667	9771	6599	1273	3435	456	11763
7	Goa	930	1010	837	0	2778	1193	1171	1062	0	3425
8	Gujarat	11801	7937	13654	147	33540	14932	10256	13385	168	38741
9	Haryana	5739	6222	5230	337	17527	7259	7036	6024	216	20535
10	Himachal Pradesh	2876	1984	3429	3	8292	3332	2184	3918	4	9438
11	J& K	2996	3417	5272	0	11685	3278	3823	5346	0	12447
12	Jharkhand	5022	3221	4853	0	13096	6461	3437	5546	36	15479
13	Karnataka	13124	11453	10872	1926	37375	15873	11137	12276	2374	41659
14	Kerala	7790	2818	12184	2099	24892	9363	3929	12667	2265	28224
15	Madhya Pradesh	8145	6537	9354	1564	25601	10146	7431	10162	1774	29514
16	Maharashtra	26773	13237	23846	924	64780	31052	16813	26585	1134	75584
17	Manipur	719	641	932	0	2293	803	725	1095	0	2622
18	Meghalaya	754	722	778	0	2254	805	940	938	0	2683
19	Mizoram	697	566	646	0	1908	898	612	804	0	2314
20	Nagaland	657	722	1193	0	2572	697	844	1349	0	2890
21	Odisha	6417	3729	7227	351	17723	8284	5551	6962	393	21190
22	Punjab	4334	5479	12892	357	23061	5483	4744	14032	310	24569
23	Rajasthan	10200	7989	10922	17	29128	14053	7267	12950	26	34296
24	Sikkim	438	321	1590	0	2349	540	394	1359	0	2294
25	Tamil Nadu	15726	7771	16129	3349	42975	21371	9661	18578	3980	53590
26	Tripura	944	474	1313	63	2794	1148	565	1337	79	3129
27	Uttarakhand	2829	1461	2655	310	7255	3393	1623	3104	275	8395
28	Uttar Pradesh	23086	12037	26551	3549	65223	28546	14149	29769	3504	75969
29	Paschimbanga	13463	5554	18867	431	38314	16385	14025	20775	428	51613
30	Puducherry	851	808	538	4	2201	959	926	681	4	2570
	All States	209839	135011	231021	16904	592776	262827	161383	253132	18867	696208

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2010-11, RBI

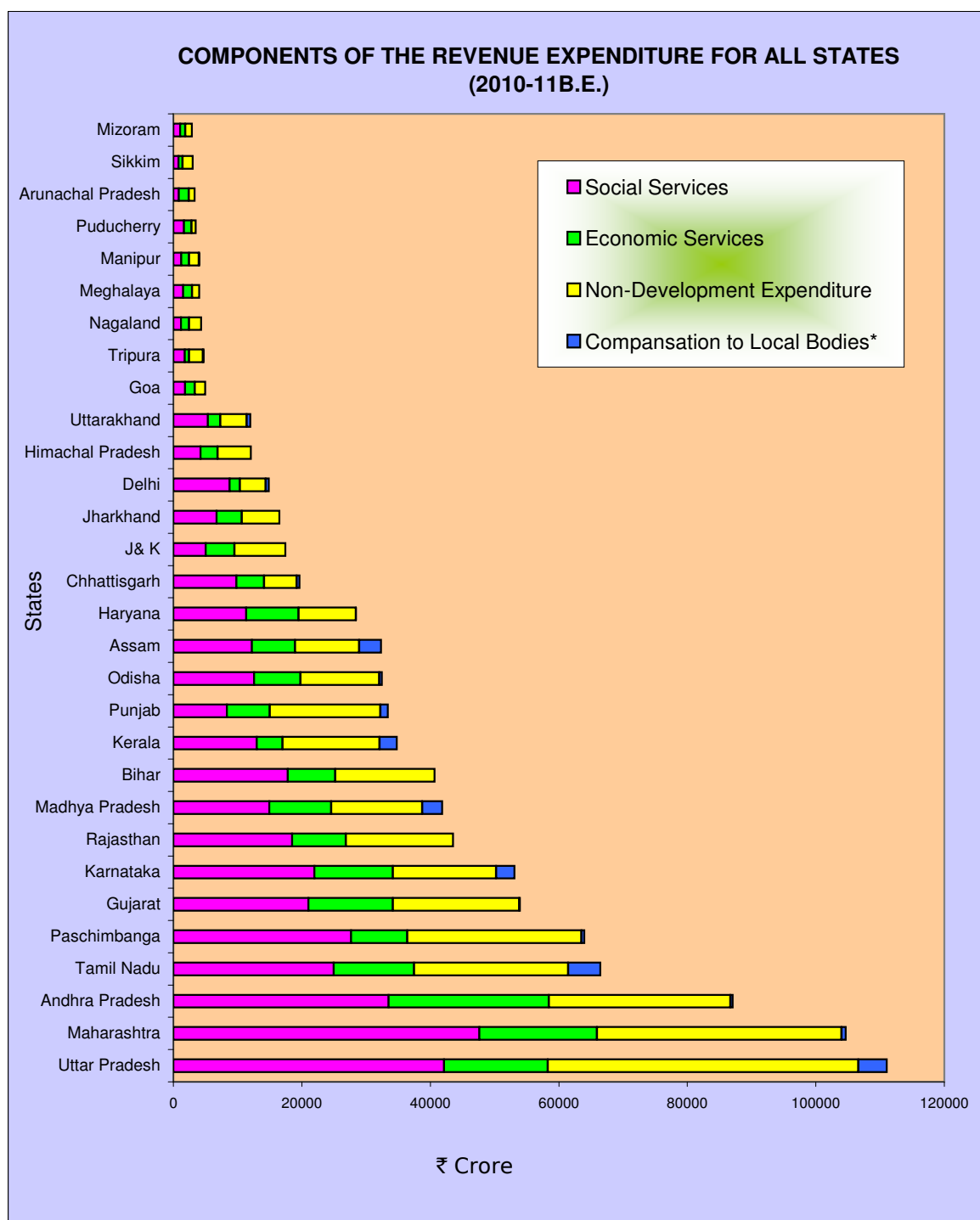
Table B - 19 Contd...

₹ Crore

Sl. No.	States	2009-10 RE					2010-11 B.E.				
		Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure	Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
1	2	13	14	15	16	17	18	19	20	21	22
1	Andhra Pradesh	30946	21867	22323	328	75464	33483	24989	28259	370	87100
2	Arunachal Pradesh	1266	1526	1215	0	4006	832	1560	950	0	3342
3	Assam	9861	4728	12522	2705	29816	12235	6730	9968	3435	32369
4	Bihar	15893	7729	14070	4	37696	17816	7410	15448	4	40678
5	Chhattisgarh	9361	4690	4239	444	18734	9802	4311	5083	471	19667
6	Delhi	8368	1703	3922	521	14515	8741	1611	4018	509	14879
7	Goa	1627	1505	1409	0	4540	1837	1516	1650	0	5003
8	Gujarat	19317	11984	16398	106	47805	21043	13138	19659	139	53979
9	Haryana	10733	8110	7731	90	26664	11349	8142	8916	76	28483
10	Himachal Pradesh	3791	2552	4344	4	10691	4230	2682	5178	3	12093
11	J& K	4398	4165	6537	0	15100	5047	4464	7945	0	17456
12	Jharkhand	6988	3736	6503	0	17227	6730	3943	5877	0	16551
13	Karnataka	19649	10398	13451	2370	45868	21952	12226	16075	2885	53138
14	Kerala	10774	3820	13518	2496	30608	12998	3990	15126	2696	34810
15	Madhya Pradesh	13918	9254	12450	2355	37977	14915	9664	14181	3103	41863
16	Maharashtra	45569	21366	33143	1150	101229	47627	18327	38041	704	104698
17	Manipur	976	886	1202	126	3190	1222	1220	1520	88	4050
18	Meghalaya	1255	1275	1058	0	3588	1517	1386	1159	0	4062
19	Mizoram	1219	726	1012	0	2957	1051	798	1063	0	2912
20	Nagaland	908	1035	1591	0	3534	1168	1297	1900	0	4365
21	Odisha	11602	6409	10823	408	29242	12546	7270	12251	415	32482
22	Punjab	7296	5927	15859	521	29604	8333	6690	17216	1165	33405
23	Rajasthan	16872	8326	15990	12	41200	18493	8366	16690	12	43562
24	Sikkim	744	515	1592	0	2851	784	652	1595	22	3053
25	Tamil Nadu	22973	12064	20274	3998	59309	24955	12525	23986	5023	66488
26	Tripura	1744	758	1881	96	4478	1755	685	2166	116	4722
27	Uttarakhand	5505	1875	4289	396	12066	5358	1973	4110	555	11996
28	Uttar Pradesh	35433	14725	42414	3565	96137	42120	16148	48363	4435	111066
29	Paschimbanga	25616	7744	28665	445	62470	27667	8745	27099	502	64014
30	Puducherry	1449	967	882	4	3303	1641	1180	672	4	3498
	All States	346051	182364	321309	22144	871868	379249	193637	356166	26733	955785

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2010-11, RBI



* Compensation and assignments to Local Bodies and Panchayati Raj Institutions

Refer Table B-19

Table B - 20
REVENUE SURPLUS / DEFICIT OF ALL STATES

Sl. No.	States	2007-08			2008-09			2009-10 R.E			2010-11 B.E.		
		Receipts	Expenditure	Surplus/D eficit	Receipts	Expenditure	Surplus/D eficit	Receipts	Expenditure	Surplus/D eficit	Receipts	Expenditure	Surplus/D eficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	54143	53984	159	62859	61854	1005	78406	75464	2942	90648	87100	3548
2	Arunachal Pradesh	3003	2260	743	3856	2872	984	5701	4006	1695	5101	3342	1759
3	Assam	15325	12744	2581	18077	14243	3834	24485	29816	-5331	26409	32369	-5960
4	Bihar	28210	23565	4645	32980	28512	4468	37869	37696	173	47235	40678	6557
5	Chhattisgarh	13879	10840	3039	15663	13794	1869	18576	18734	-158	20526	19667	859
6	Delhi	14912	9771	5142	16353	11763	4590	21236	14515	6721	21770	14879	6891
7	Goa	2944	2778	166	3528	3425	103	4266	4540	-274	5003	5003	0
8	Gujarat	35690	33540	2150	38676	38741	-65	43449	47805	-4356	49477	53979	-4502
9	Haryana	19751	17527	2224	18452	20535	-2083	23002	26664	-3662	24541	28483	-3942
10	Himachal Pradesh	9142	8292	850	9308	9438	-130	10536	10691	-155	11588	12093	-505
11	J& K	13901	11685	2216	15811	12447	3364	19553	15100	4453	22662	17456	5206
12	Jharkhand	11612	13096	-1484	16107	15479	628	19841	17227	2614	20102	16551	3551
13	Karnataka	41151	37375	3776	43290	41659	1631	46406	45868	538	53638	53138	500
14	Kerala	21107	24892	-3785	24512	28224	-3712	26527	30608	-4081	31181	34810	-3629
15	Madhya Pradesh	30689	25601	5088	33578	29514	4064	43284	37977	5307	43444	41863	1581
16	Maharashtra	79583	64780	14803	81270	75584	5686	88498	101229	-12731	97044	104698	-7654
17	Manipur	3508	2293	1216	3873	2622	1251	4714	3190	1524	5368	4050	1318
18	Meghalaya	2441	2254	188	2811	2683	128	3807	3588	219	4394	4062	332
19	Mizoram	2040	1908	131	2653	2314	339	3214	2957	257	3254	2912	342
20	Nagaland	2996	2572	424	3401	2890	511	3953	3534	419	5354	4365	989
21	Odisha	21967	17723	4244	24610	21190	3420	27678	29242	-1564	31445	32482	-1037
22	Punjab	19238	23061	-3823	20713	24569	-3856	25452	29604	-4152	28618	33405	-4787
23	Rajasthan	30781	29128	1653	33469	34296	-827	37207	41200	-3993	42463	43562	-1099
24	Sikkim	2699	2349	351	2671	2294	377	3500	2851	649	3586	3053	533
25	Tamil Nadu	47521	42975	4545	55042	53590	1452	54290	59309	-5019	63092	66488	-3396
26	Tripura	3698	2794	904	4077	3129	948	4680	4478	202	5512	4722	790
27	Uttarakhand	7891	7255	637	8635	8395	240	10952	12066	-1114	12159	11996	163
28	Uttar Pradesh	68672	65223	3449	77831	75969	1862	98125	96137	1988	111621	111066	555
29	Paschimbanga	30167	38314	-8147	36904	51613	-14709	39417	62470	-23053	47573	64014	-16441
30	Puducherry	2136	2201	-65	2458	2570	-112	2890	3303	-413	3241	3498	-257
	All States	640796	592776	48020	713469	696208	17261	831514	871869	-40355	938049	955785	-17736

Source: State Finances- A Study of Budgets of 2010-11, RBI

Table B-21
Gross and Net Interest Payments As Percentage of Revenue Receipts

Sl.No	States	Percentage of Interest Payments							
		2007-08		2008-09		2009-10 RE		2010-11BE	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	14.02	7.50	12.82	7.27	11.61	4.28	11.25	3.42
2	Arunachal Pradesh	5.16	4.20	5.60	4.69	4.40	3.75	5.37	4.59
3	Assam	9.87	8.30	8.81	6.42	8.72	6.82	9.11	7.24
4	Bihar	13.14	12.53	11.38	10.45	11.01	10.87	9.55	9.10
5	Chhattisgarh	8.21	6.74	6.88	5.36	5.92	4.51	5.89	4.92
6	Delhi	16.79	5.83	15.36	2.51	12.31	-3.02	12.40	-5.21
7	Goa	15.18	14.61	14.46	13.86	13.27	13.22	12.95	12.89
8	Gujarat	20.97	20.05	20.38	18.92	19.76	18.49	19.94	18.74
9	Haryana	11.88	8.05	12.68	8.47	12.81	9.07	15.94	12.42
10	Himachal Pradesh	18.63	17.90	20.35	19.51	18.82	18.39	19.26	18.87
11	Jammu and Kashmir	14.61	14.47	10.12	9.98	10.35	10.23	9.93	9.84
12	Jharkhand	17.07	16.53	13.27	12.81	11.27	9.91	10.62	9.23
13	Karnataka	10.95	10.04	10.47	9.69	11.31	10.72	11.78	11.52
14	Kerala	20.51	20.18	19.01	18.67	19.61	19.21	18.56	18.17
15	Madhya Pradesh	13.66	12.98	12.48	12.00	11.08	8.17	11.63	11.24
16	Maharashtra	15.33	13.86	15.13	13.88	15.94	14.49	16.45	15.44
17	Manipur	8.52	7.72	8.11	7.07	7.04	6.24	6.73	5.89
18	Meghalaya	7.74	7.13	7.54	6.90	6.46	6.17	6.08	5.78
19	Mizoram	10.20	9.41	8.52	7.27	8.06	7.50	7.56	6.76
20	Nagaland	9.01	8.85	9.23	8.88	9.41	9.23	7.70	7.60
21	Odisha	14.43	11.83	11.74	9.08	12.98	11.90	12.57	11.93
22	Punjab	23.53	21.72	23.67	22.79	21.17	20.10	20.14	19.64
23	Rajasthan	19.31	15.69	18.60	15.02	18.29	15.14	17.49	14.83
24	Sikkim	4.37	3.82	5.35	4.38	4.86	4.14	5.44	4.74
25	Tamil Nadu	12.81	10.19	10.83	8.17	12.39	9.44	12.16	10.00
26	Tripura	10.71	9.11	9.66	8.12	9.94	9.29	9.29	8.84
27	Uttarakhand	13.89	13.36	13.76	12.96	13.80	13.30	12.99	12.48
28	Uttar Pradesh	15.76	13.94	14.61	13.38	12.57	11.46	12.09	11.12
29	Paschimbanga	37.74	35.45	32.70	21.86	33.62	31.20	29.47	27.39
30	Puducherry	10.16	9.36	10.62	8.83	9.93	8.51	9.04	7.56
	All States	16.00	13.77	14.82	12.23	14.29	11.87	14.03	11.95

Source: State Finances- A Study of Budgets of 2010-11, RBI

Table B-22
Gross Fiscal Deficit

₹ Crore

Sl.No	States	2007-08 Accounts			2008-09 Accounts			2009-10 RE			2010-11 BE		
		Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	60700	69487	8787	62858	75264	12406	78406	92688	14282	90648	103631	12983
2	Arunachal Pradesh	3003	2987	-16	3856	4186	330	5702	5901	199	5101	5214	113
3	Assam	15325	14535	-790	18077	16670	-1407	24485	34574	10088	26409	35724	9315
4	Bihar	28210	29915	1705	32981	35488	2507	37869	47639	9770	47235	51829	4594
5	Chhattisgarh	13906	14033	127	15665	16691	1027	18576	21684	3109	20526	23706	3180
6	Delhi	14912	16953	2041	16352	19176	2824	21236	24797	3561	21770	24886	3116
7	Goa	2944	3485	541	3528	4341	813	4266	5767	1500	5003	6431	1428
8	Gujarat	35785	40556	4771	38696	49134	10438	43449	56078	12629	49477	64620	15143
9	Haryana	19761	21025	1264	18459	25017	6558	23018	31378	8360	24557	33372	8816
10	Himachal Pradesh	9142	9692	550	9308	11586	2278	10536	12827	2291	11589	14027	2438
11	Jammu and Kashmir	13901	16510	2609	15811	18136	2325	19553	21779	2226	22662	24627	1965
12	Jharkhand	11612	17829	6217	16107	19859	3751	19841	21624	1783	20102	20775	674
13	Karnataka	41397	46728	5331	43472	52204	8732	46446	57712	11266	56439	66147	9708
14	Kerala	21114	27215	6101	24521	30868	6346	26532	33229	6698	31190	39734	8543
15	Madhya Pradesh	30700	33483	2783	33601	38035	4434	43284	49878	6593	43444	51447	8003
16	Maharashtra	79583	76762	-2821	81289	95288	13999	88498	119403	30904	97044	121338	24294
17	Manipur	3508	3406	-102	3873	4090	217	4714	5035	320	5547	5829	282
18	Meghalaya	2441	2656	215	2811	3246	435	3806	4421	614	4394	4770	376
19	Mizoram	2040	2431	391	2653	2747	94	3214	3600	386	3254	3296	42
20	Nagaland	2996	3393	397	3401	3742	341	3953	4884	931	5354	5650	296
21	Odisha	21967	20644	-1323	24610	24944	334	27678	33257	5579	31445	37244	5798
22	Punjab	19238	23841	4603	20713	27403	6690	25452	32006	6554	28617	36323	7706
23	Rajasthan	30782	34190	3408	33473	40446	6973	37207	47107	9900	42463	50925	8461
24	Sikkim	2699	2764	65	2671	2905	234	3500	3852	352	3585	3946	361
25	Tamil Nadu	47521	51206	3685	55043	63590	8548	54290	67151	12860	63092	79314	16222
26	Tripura	3698	3715	17	4077	4347	270	4680	6367	1687	5513	6498	986
27	Uttarakhand	7891	9633	1742	8635	10480	1845	11252	15134	3882	12309	14056	1747
28	Uttar Pradesh	68672	82467	13795	77831	98344	20513	98124	121994	23870	111621	134363	22742
29	Paschimbanga	30167	41568	11401	36904	50462	13558	39416	66883	27466	47572	69895	22323
30	Puducherry	2136	2467	331	2458	2829	371	2924	3726	803	3241	4251	1010
	All States	647751	725577	77827	713733	851517	137784	831909	1052373	220465	941204	1143869	202665

Source: State Finances- A Study of Budgets of 2010-11, RBI

Table B-23
State wise Primary Deficit

₹ Crore

Sl.No	States	Primary Deficit(+)/Surplus(-)			
		2007-08	2008-09	2009-10 RE	2010-11 BE
1	2	3	4	5	6
1	Andhra Pradesh	1198	4349	5178	2787
2	Arunachal Pradesh	-171	114	-52	-161
3	Assam	-2302	-3000	7954	6908
4	Bihar	-2002	-1246	5599	81
5	Chhattisgarh	-1013	-51	2009	1972
6	Delhi	-463	312	946	416
7	Goa	94	303	934	780
8	Gujarat	-2713	2554	4044	5278
9	Haryana	-1082	4219	5413	4903
10	Himachal Pradesh	-1153	384	308	206
11	Jammu and Kashmir	578	725	203	-286
12	Jharkhand	4235	1614	-453	-1461
13	Karnataka	825	4200	6016	3392
14	Kerala	1771	1686	1496	2757
15	Madhya Pradesh	-1408	242	1799	2951
16	Maharashtra	-15025	1700	16793	8334
17	Manipur	-401	-97	-12	-79
18	Meghalaya	26	223	368	109
19	Mizoram	183	-132	127	-204
20	Nagaland	127	27	559	-116
21	Odisha	-4492	-2556	1986	1846
22	Punjab	76	1788	1165	1942
23	Rajasthan	-2535	749	3095	1034
24	Sikkim	-53	91	182	166
25	Tamil Nadu	-2401	2585	6134	8549
26	Tripura	-379	-124	1222	474
27	Uttarakhand	646	657	2371	168
28	Uttar Pradesh	2975	9138	11540	9250
29	Paschimbanga	17	1489	14214	8305
30	Puducherry	114	110	516	717
	All States	-24725	32056	101659	71016

Source: State Finances- A Study of Budgets of 2010-11 , RBI

Part-C

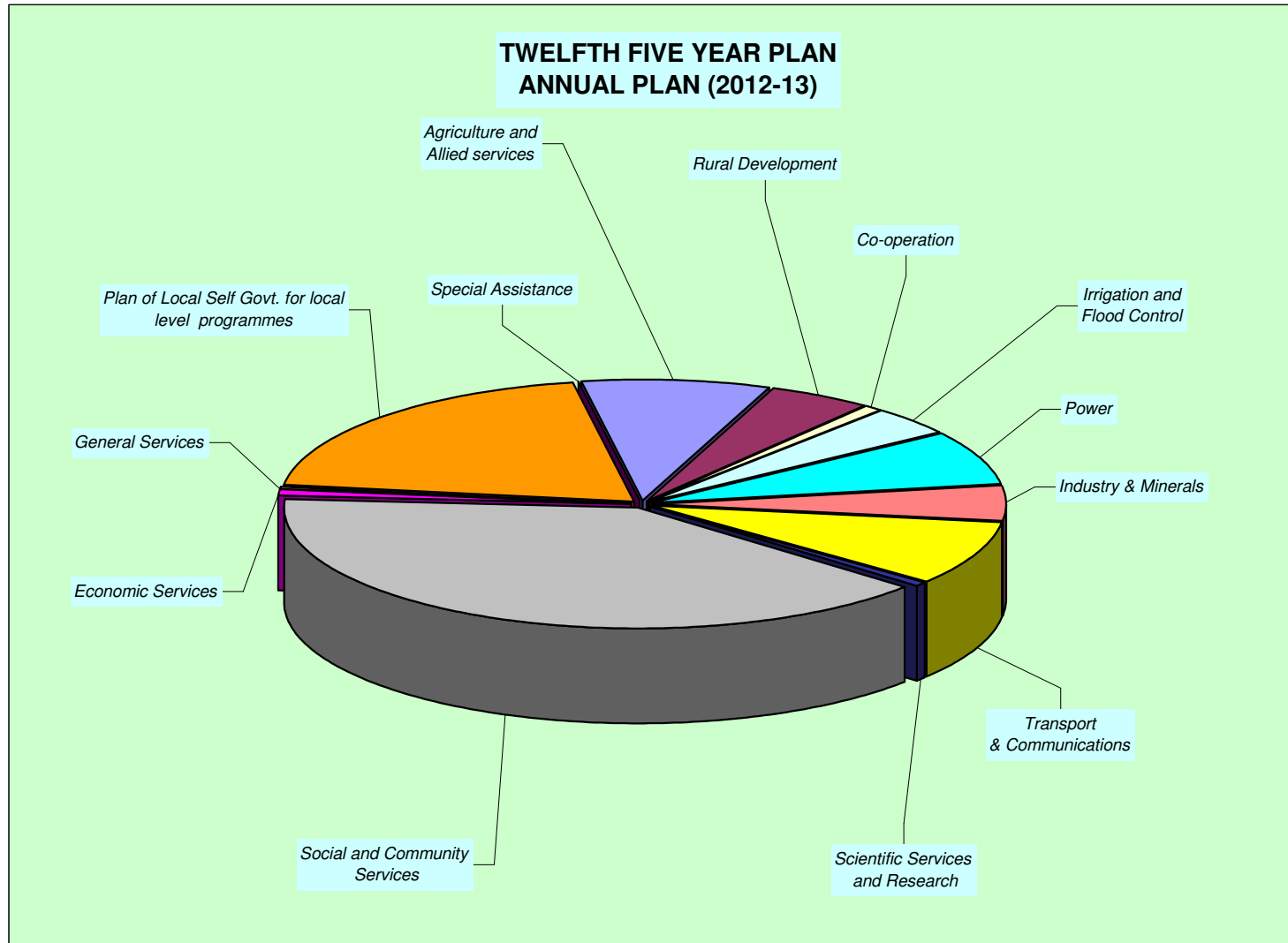
BUDGET IN BRIEF

STATE ANNUAL PLANS

Table C-1
TWELFTH FIVE YEAR PLAN - KERALA
ANNUAL PLAN 2012 - 13

(₹ in crore)

Sl.No.	Head of Development	STATE PLAN	CSS	GROSS PLAN OUTLAY
1	2	3	4	5
I	Agriculture and Allied services	1288.47	121.91	1410.38
II	Rural Development	751.99	12.94	764.93
III	Co-operation	62.00	61.00	123.00
IV	Irrigation and Flood Control	465.80	154.30	620.10
V	Power	1165.41	0.00	1165.41
VI	Industry & Minerals	767.46	27.30	794.76
VII	Transport & Communications	1366.72	2.65	1369.37
VIII	Scientific Services and Research	112.70	0.00	112.70
IX	Social and Community Services	4650.13	1752.42	6402.55
X	Economic Services	99.51	34.08	133.59
XI	General Services	51.81	10.00	61.81
XII	Plan of Local Self Govt. for local level programmes	3228.00	0.00	3228.00
	TOTAL	14010.00	2176.60	16186.60
XIII	Special Central Assistance	16.00	0.00	16.00
	Grand Total	14026.00	2176.60	16202.60

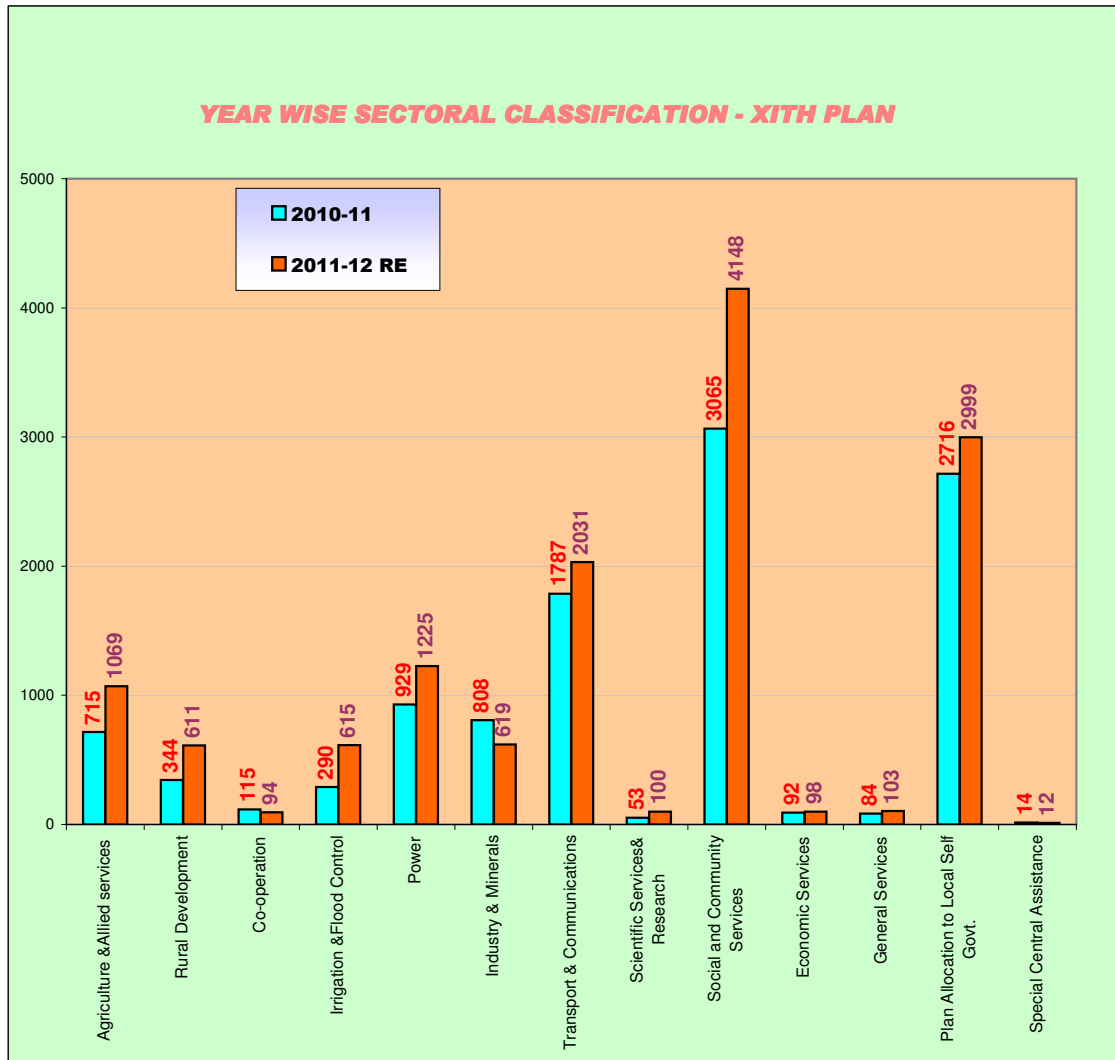


Refer Table C-1

Table C-2
ELEVENTH FIVE YEAR PLAN - KERALA

(₹ in crore)

Sl.No.	Head of Development	XI th Plan Outlay	STATE PLAN					CSS					GROSS PLAN OUTLAY				
			2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 R. E.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	Agriculture and Allied services	2536.11	236.25	459.16	512.39	633.53	946.73	88.33	89.32	83.57	81.75	122.44	324.58	548.48	595.96	715.28	1069.17
II	Rural Development	2189.31	292.43	296.34	425.87	342.62	598.41	0.55	2.81	6.97	1.53	13.00	292.98	299.15	432.84	344.15	611.41
III	Co-operation	113.00	7.67	13.80	32.12	57.25	43.00	49.23	80.02	46.18	58.05	50.75	56.90	93.82	78.30	115.30	93.75
IV	Irrigation and Flood Control	2258.59	195.35	276.25	264.10	259.04	408.32	9.50	6.98	16.80	31.29	206.80	204.86	283.23	280.90	290.33	615.12
V	Power	5347.13	575.05	803.20	784.37	928.88	1225.27	2.50	0.00	0.00	0.00	0.00	577.55	803.20	784.37	928.88	1225.27
VI	Industry & Minerals	1411.33	374.69	512.52	456.55	802.30	604.52	15.29	10.18	6.55	5.24	14.28	389.98	522.70	463.10	807.54	618.80
VII	Transport & Communications	2967.48	914.12	900.44	1366.40	1771.54	2025.97	1.77	1.43	11.81	15.25	5.05	915.89	901.87	1378.22	1786.79	2031.02
VIII	Scientific Services and Research	463.34	21.89	43.38	64.62	52.68	89.64	0.00	0.00	0.00	0.00	10.00	21.89	43.38	64.62	52.68	99.64
IX	Social and Community Services	9692.14	1530.19	1909.64	2340.91	2308.30	3111.55	598.98	675.48	772.60	756.26	1035.96	2129.17	2585.12	3113.51	3064.56	4147.51
X	Economic Services	1558.23	90.13	61.23	277.56	75.04	77.64	12.44	12.69	14.12	17.26	20.49	102.56	73.91	291.69	92.30	98.13
XI	General Services	256.34	56.04	50.69	59.89	77.60	96.12	3.83	7.11	4.88	6.83	7.08	59.87	57.79	64.77	84.43	103.20
XII	Plan of Local Self Govt. for local level programmes	11629.00	1396.59	1815.90	2195.67	2715.80	2999.05	0.00	0.00	0.00	0.00	0.00	1396.59	1815.90	2195.67	2715.80	2999.05
	TOTAL	40422.00	5690.40	7142.54	8780.47	10024.58	12226.22	782.42	886.02	963.48	973.46	1485.85	6472.82	8028.55	9743.95	10998.04	13712.07
XIII	Special Central Assistance		15.58	13.61	11.72	13.85	12.00	0.00	0.00	0.00	0.00	0.00	15.58	13.61	11.72	13.85	12.00
	Grand Total	40422.00	5705.98	7156.14	8792.19	10038.43	12238.22	782.42	886.02	963.48	973.46	1485.85	6488.40	8042.16	9755.67	11011.89	13724.07

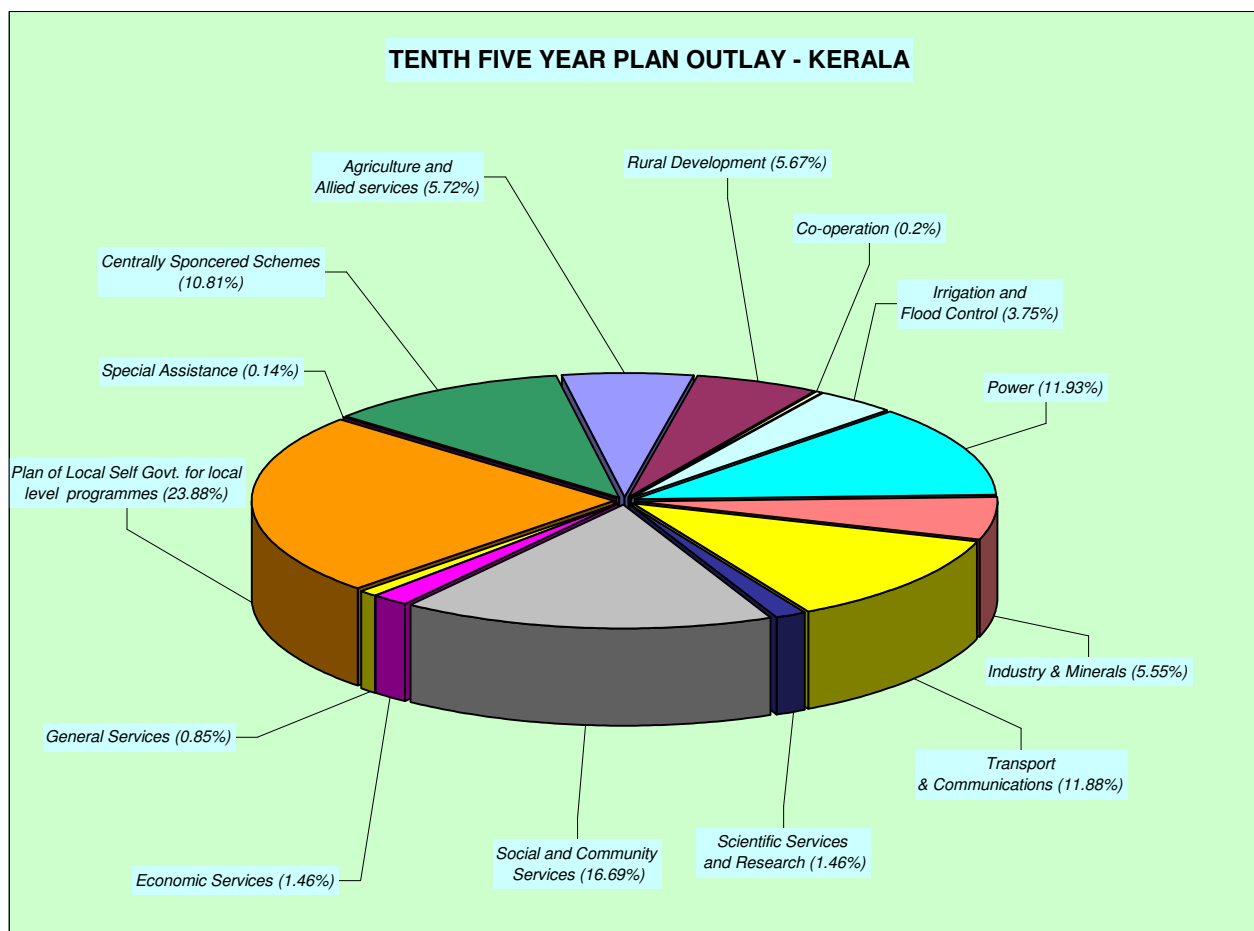


Refer Table C-2

Table C-3
TENTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(₹ in crore)

Sl.No.	Head of Development	Tenth Five Year Plan												
		X th Plan Proposed Outlay	2002-03 Accounts	%	2003-04 Accounts	%	2004-05 Accounts	%	2005-06 Accounts	%	2006-07 Accounts	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Agriculture and Allied services	1025.00	271.11	6.14	178.26	4.31	235.71	5.24	225.51	4.75	411.00	7.72	1321.59	5.72
II	Rural Development	669.75	168.08	3.81	229.89	5.56	312.10	6.93	287.12	6.05	314.19	5.90	1311.39	5.67
III	Co-operation	100.00	12.14	0.27	9.53	0.23	11.52	0.26	6.98	0.15	7.11	0.13	47.26	0.20
IV	Irrigation and Flood Control	930.00	155.41	3.52	168.69	4.08	168.36	3.74	222.15	4.68	152.22	2.86	866.82	3.75
V	Power	3500.00	739.26	16.75	331.41	8.02	437.23	9.71	559.79	11.79	690.48	12.96	2758.16	11.93
VI	Industry & Minerals	1328.75	211.96	4.80	249.28	6.03	284.39	6.32	205.64	4.33	332.28	6.24	1283.54	5.55
VII	Transport & Communications	2660.00	476.45	10.80	451.01	10.92	532.76	11.84	646.76	13.62	640.95	12.03	2747.92	11.88
VIII	Scientific Services and Research	120.00	3.80	0.09	105.58	2.56	135.85	3.02	52.01	1.10	40.46	0.76	337.70	1.46
IX	Social and Community Services	4360.45	759.25	17.20	606.02	14.67	727.12	16.16	880.84	18.55	885.90	16.63	3859.13	16.69
X	Economic Services	1168.05	122.78	2.78	72.27	1.75	37.47	0.83	69.22	1.46	35.64	0.67	337.38	1.46
XI	General Services	138.00	28.54	0.65	26.09	0.63	33.68	0.75	66.77	1.41	41.29	0.78	196.37	0.85
XII	Plan of Local Self Govt. for local level programmes	8000.00	1004.59	22.76	1284.22	31.08	991.00	22.02	1008.15	21.23	1233.80	23.16	5521.76	23.88
	TOTAL	24000.00	3953.36	89.57	3712.24	89.85	3907.18	86.81	4230.93	89.09	4785.31	89.83	20589.02	89.05
	Special Central Assistance		14.66	0.33	5.60	0.14	4.68	0.10	4.13	0.09	3.61	0.07	32.68	0.14
	Centrally Sponsored Schemes		445.52	10.09	413.78	10.02	588.92	13.08	514.02	10.82	538.03	10.10	2500.27	10.81
	Grand Total	24000.00	4413.54	100	4131.62	100	4500.79	100	4749.08	100	5326.95	100	23121.98	100



Refer Table C-3

Table C-4
NINTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(₹ in crore)

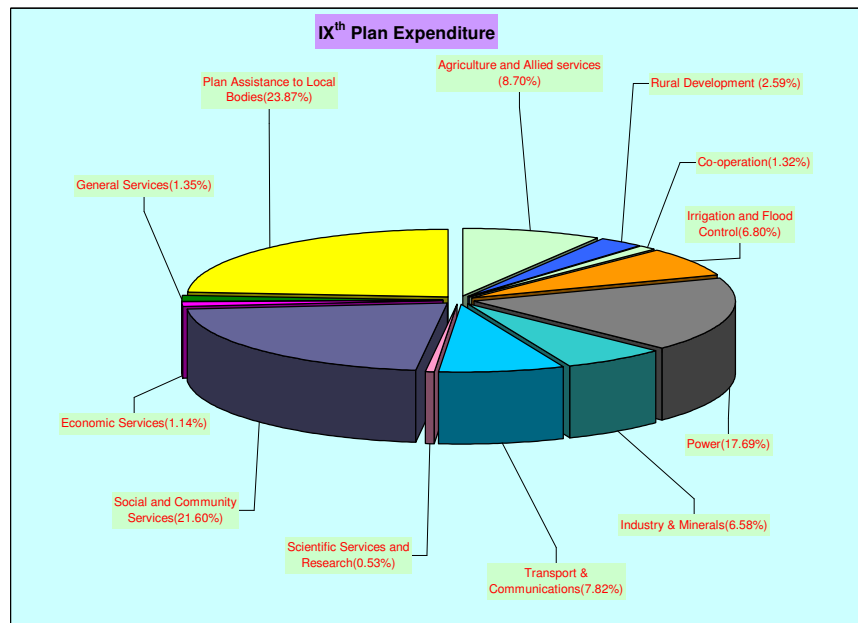
Sl.No.	Head of Development	1997-98 Accounts	%	1998-99 Accounts	%	1999-2000 Accounts	%	2000-01 Accounts	%	2001-02 Accounts	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture and Allied services	272.12	8.48	311.57	8.73	284.22	8.20	294.27	8.94	263.70	9.24	1425.87	8.70
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
II	Rural Development	84.21	2.62	78.44	2.20	69.11	1.99	83.42	2.54	108.93	3.82	424.11	2.59
		(+) 9.88 *		(+) 11.13 *								(+)21.01 *	
III	Co-operation	40.20	1.25	35.90	1.01	54.37	1.57	50.22	1.53	35.58	1.25	216.27	1.32
IV	Irrigation and Flood Control	238.47	7.43	240.59	6.74	239.88	6.92	218.86	6.65	177.02	6.21	1114.82	6.80
V	Power	548.60	17.09	666.42	18.68	603.68	17.42	624.28	18.97	456.38	16.00	2899.35	17.69
VI	Industry & Minerals	267.69	8.34	252.33	7.07	235.67	6.80	182.78	5.55	140.17	4.91	1078.64	6.58
VII	Transport & Communications	267.98	8.35	227.13	6.37	267.89	7.73	245.03	7.45	274.13	9.61	1282.17	7.82
VIII	Scientific Services and Research	12.11	0.38	17.17	0.48	17.95	0.52	20.48	0.62	18.47	0.65	86.18	0.53
IX	Social and Community Services	673.11	20.96	722.00	20.24	771.58	22.27	727.70	22.11	644.95	22.61	3539.35	21.60
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	
		(+) 8.70 *		(+) 8.91 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 42.78 *	
X	Economic Services	11.36	0.35	24.21	0.68	20.29	0.59	41.97	1.28	89.20	3.13	187.02	1.14
XI	General Services	53.00	1.65	52.95	1.48	49.61	1.43	42.16	1.28	24.05	0.84	221.77	1.35
XII	Plan Allocation to Local Self Govt. for local level Plan programmes	741.87	23.11	938.87	26.32	850.89	24.56	759.48	23.08	620.14	21.74	3911.26	23.87
	TOTAL	3210.71	100	3567.58	100	3465.14	100	3290.66	100	2852.73	100	16386.81	100
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
		(+) 18.58 *		(+) 20.04 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 63.78 *	
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	

* :Special Central Assistance

@ :Xth Finance Commission Award

** :Share of ESI

(+) : Additional Central Assistance



Refer Table C-4

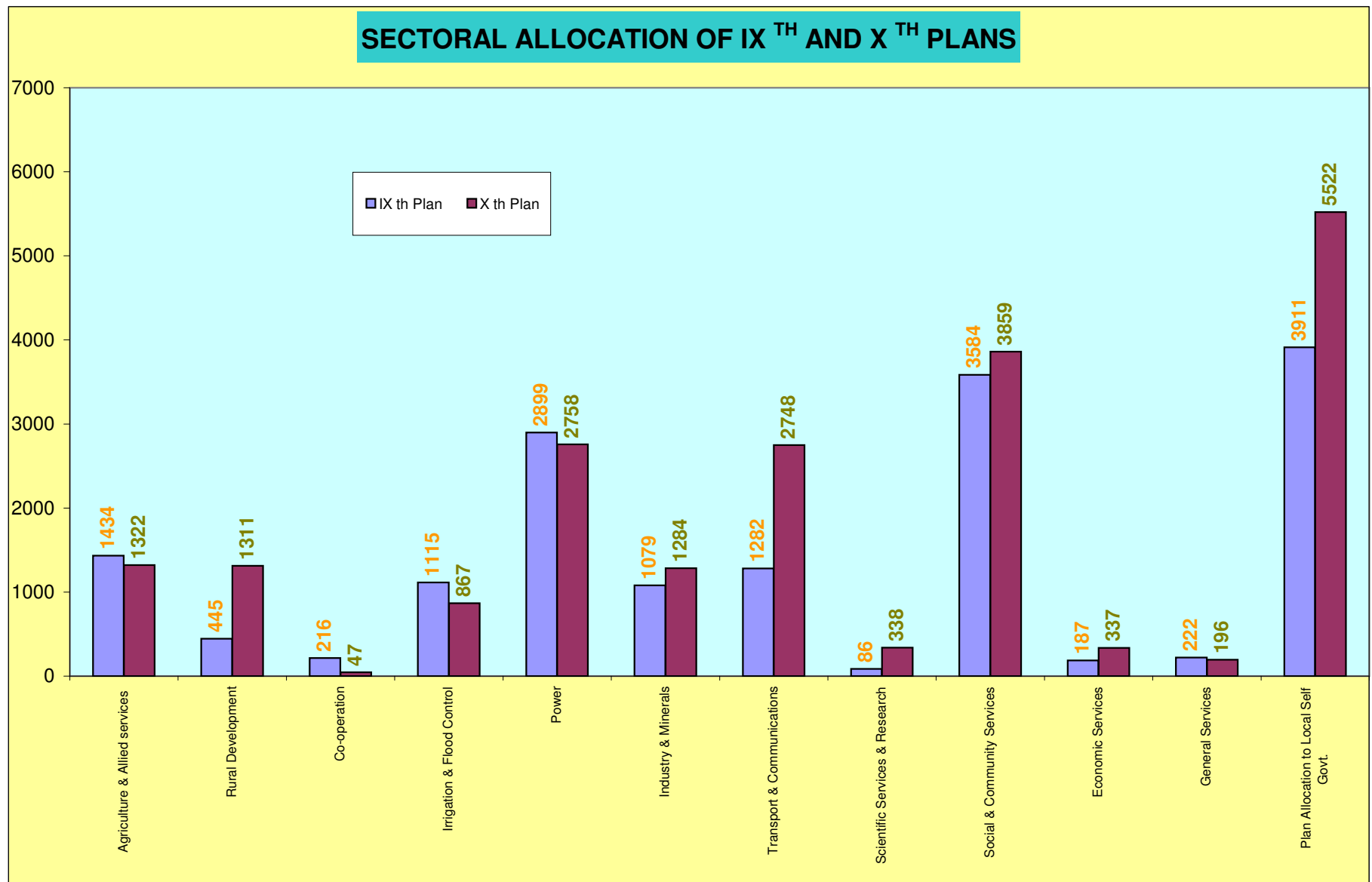


Table C-5
FIVE YEAR PLANS OF KERALA - ACTUAL EXPENDITURE

(₹ in crore)

Sl. No.	Head of Development	1st Plan 1951-56	2nd Plan 1956-61	3rd Plan 1961-66	Annual Plan 1966-69	4th Plan 1969-74	5th Plan 74-78 & Annual Plan 78-79	Annual Plan 1979-80	6th Plan 1980-85	7th Plan 1985-90	8th Plan 1992-97
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural and Allied Services	2.49	7.95	25.86	32.90	44.20	103.71	37.82	331.60	397.68	1296.70
		0	0	0	0	0	*1.01	0	*19.05	*33.37	1.40 @
											*41.79
	Percentage	9.62	9.90	14.20	22.80	12.80	15.20	15.79	19.46	16.92	18.17
2	Co-operation	0	5.41	10.98	6.00	11.99	7.83	2.75	38.10	30.96	85.73
		0	0	0	0	0	*0.22	0	*0.47	0	0
		0	6.70	6.00	4.20	3.50	1.20	1.15	2.14	1.22	1.16
3	Irrigation and Power	15.71	32.74	76.34	54.42	143.29	265.66	81.71	601.77	798.38	2785.02
		0	0	0	0	*11.40	*6.14	*3.32	*16.35	*14.28	*22.06
		60.68	40.80	41.90	37.70	44.70	39.30	35.50	34.31	31.91	38.07
4	Industry and Mining	0.50	6.04	14.37	13.35	25.02	77.24	43.67	166.30	272.61	869.36
		0	0	0	0	*1.00	*0.71	0	*0.17	0	0
		1.93	7.50	7.90	9.20	7.50	11.30	18.23	9.24	10.70	11.79
5	Transport and Communication	3.36	7.18	11.96	10.67	30.76	47.88	16.25	118.61	273.58	622.32
		0	0	0	0	0	*0.02	1.72	0	0	0
		12.98	9.00	6.60	7.40	8.90	6.90	7.50	6.58	10.74	8.44
6	Social Services	3.83	20.19	41.70	26.61	77.66	164.24	49.07	468.49	605.30	1504.07
		0	0	0	0	0	0	0	*9.10	*58.85	*29.85
		0	0	0	0	0	0	**0.19	**1.53	0	**2.24
	Percentage	14.79	25.20	22.90	18.40	22.50	23.80	20.56	26.60	26.08	20.83
7	Economic Sevices	0	0	0	0	0	1.55	0.59	5.51	18.80	22.36
		0	0	0	0	0	*2.58	0	0	0	0
		0	0	0	0	0	0.60	0.25	0.31	0.74	0.30
8	General Services	0	0	0	0	0	9.3	2.45	24.57	41.28	91.03
		0	0	0	0	0	0	0	0	*1.82	
		0	0	0	0	0	1.30	1.02	1.36	1.69	1.24
9	Miscellaneous	0	0.71	1.10	0.42	0.44	1.97				
		0	0	0	0	0	*0.94				
		0	0.90	0.50	0.30	0.10	0.40				
	Total State Plan	25.89	80.22	182.31	144.37	345.76	691.00	239.54	1801.62	2546.91	7373.93
	Percentage	100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1998- Dept. of Eco. & Stat., Eighth Five Year Plan and Accounts of Govt. of Kerala

* Special Central Assistance ** ESI Contribution @ X th Finance Commission Award

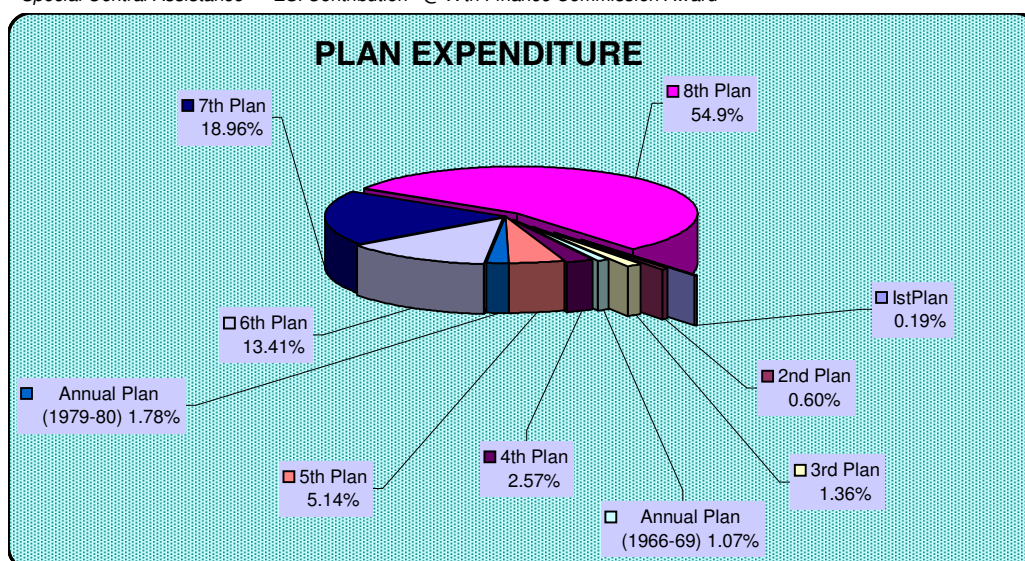
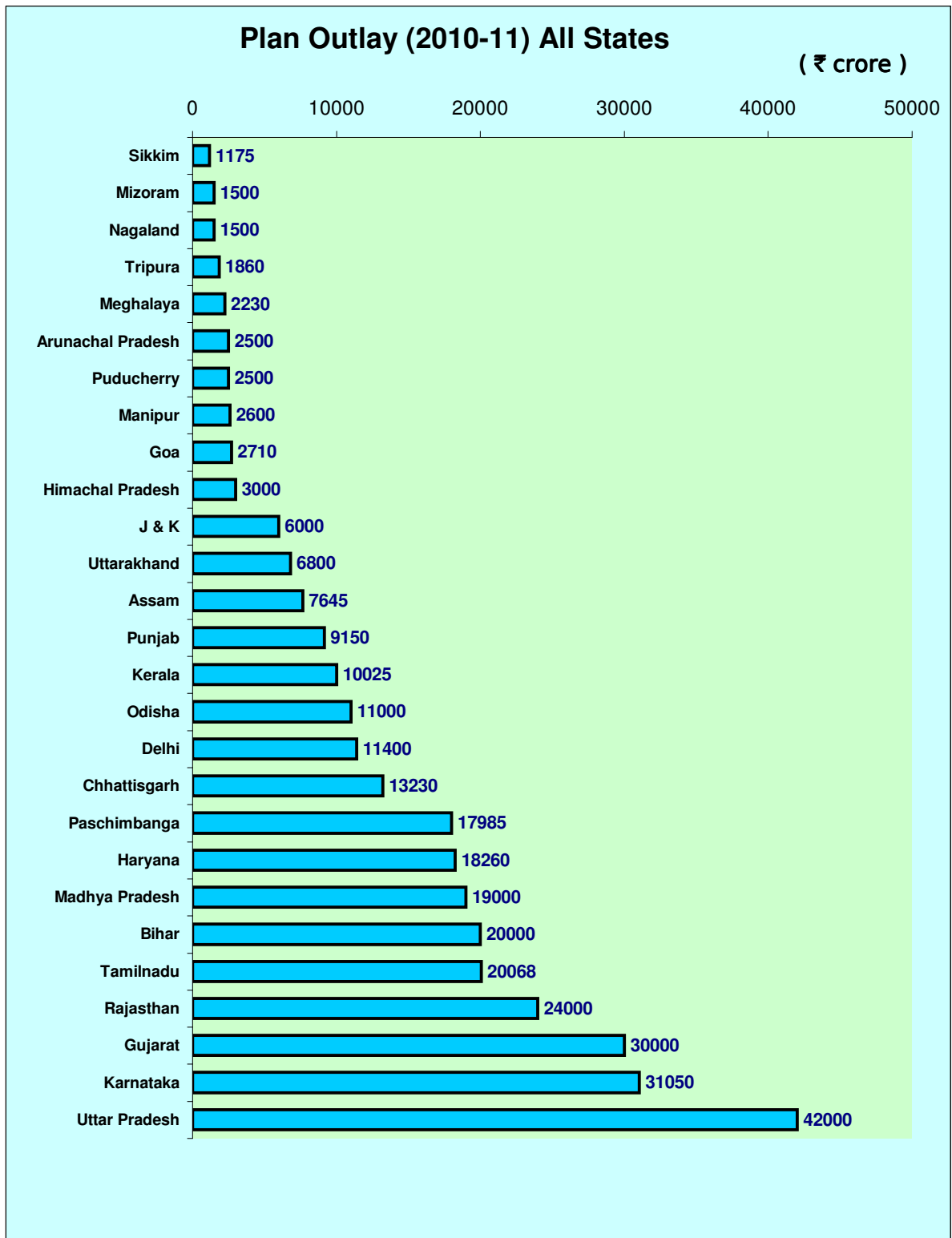


Table C-6
PLAN OUTLAYS - ALL STATES

(₹ crore)

Sl. No	States	Total Plan outlays				Eleventh Plan			
		Actual Expenditure				Actual		Revised	Approved
		Seventh	Eighth	Ninth	Tenth	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	5200	10500	25150	62177	27171	30618	33497	36800
2	Arunachal Pradesh	400	1155	3570	3460	1083	1739	2016	2500
3	Assam	2100	4662	8984	9673	2580	3594	6000	7645
4	Bihar	5100	13000	16680	21045	9652	12511	14405	20000
5	Chhattisgarh				15576	6196	8137	10948	13230
6	Delhi	2000	4500	15541	22646	8748	9625	10000	11400
7	Goa	360	761	1500	3786	1225	1575	2240	2710
8	Gujarat	6000	11500	28000	45975	15651	21764	23500	30000
9	Haryana	2900	5700	9310	12980	5751	7108	10400	18260
10	Himachal Pradesh	1050	2502	5700	8526	2099	2286	2718	3000
11	J & K	1400	4000	9500	14217	4403	4827	5500	6000
12	Jharkhand				15522	5706	6866	8200	9240
13	Karnataka	3500	12300	23400	59511	17227	22118	25967	31050
14	Kerala	2100	5460	16100	19543	5085	6237	8920	10025
15	Madhya Pradesh	7000	11100	20075	34002	12047	13081	16174	19000
16	Maharashtra	10500	18520	36700	56099	14152	22870	35959	37916
17	Manipur	430	979	2427	2713	1337	1522	2037	2600
18	Meghalaya	440	1029	2501	2925	984	1387	1655	2230
19	Mizoram	260	763	1618	2917	767	823	1250	1500
20	Nagaland	400	844	2006	2651	847	1097	1429	1500
21	Odisha	2700	10000	15000	14100	6033	7572	8500	11000
22	Punjab	3285	6570	11500	14885	5024	6925	8600	9150
23	Rajasthan	3000	11500	22526	33735	13795	14923	17322	24000
24	Sikkim	230	550	1600	2097	607	1140	1178	1175
25	Tamilnadu	5750	10200	25000	42676	14224	16246	17500	20068
26	Tripura	440	1130	2577	3384	1067	1431	1572	1860
27	Uttarakhand				11320	3945	3654	5801	6800
28	Uttar Pradesh	10447	21000	46340	54798	24297	34288	35687	42000
29	Paschimbanga	4125	9760	16900	22395	8858	10397	14150	17985
30	Puducherry				1953	1087	1061	1675	2500
	All States	81117	179985	370205	617287	221648	277422	334800	403144

Source: State Finances- A Study of Budgets of 2010-11, RBI



Refer Table C-6