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Table C-1
FIVE YEAR PLANS KERALA ACTUAL EXPENDITURE

(Rs In Lakhs)

Sl.No.	Head of Development	1st Plan	2nd Plan	3rd Plan	Annual P	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan	9th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97	1997-2002
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agricultural and Allied Services	249	795	2586	3290	4420	10371	3782	33160	39768	129620	185006.8
		...	...	...	...	...	*101	...	*1905	*3337	140 @	#764.98
												*2100.32
	Percentage	9.60	9.90	14.20	22.80	12.80	15.20	15.80	19.50	16.90	12.70	11.41
2	Co-operation	...	541	1098	600	1199	783	275	3810	3096	8573	21626.63
		...	...	...	...	...	*22	...	*47	...	...	...
	Percentage	...	6.70	6.00	4.20	3.50	1.20	1.20	2.10	1.20	1.20	1.31
3	Irrigation and Power	1571	3274	7634	5442	14329	26566	8171	60177	79838	278502	401416.8
		...	...	...	...	*1140	*614	*332	*1635	*1428	*2206	...
	Percentage	60.70	40.80	41.90	37.70	44.70	39.30	35.50	34.30	31.90	40.90	24.39
4	Industry and Mining	50	604	1437	1335	2502	7724	4367	16630	27261	86936	107864.1
		...	...	...	...	*100	*71	...	*17	...	...	...
	Percentage	1.90	7.50	7.90	9.20	7.50	11.30	18.20	9.20	10.70	12.70	6.55
5	Transport and Communications	336	718	1196	1067	3076	4788	1625	11861	27358	62232	128217.1
		...	...	...	...	...	*2	*17	...	...	...	...
	Percentage	13.00	9.00	6.60	7.40	8.90	6.90	7.50	6.60	10.80	9.10	7.79
6	Social Services	333	2019	4170	2661	7766	16424	4907	46849	60530	150407	362545.3
		...	...	...	...	...	...	...	*910	*5885	*2985	*4277.68
		...	...	...	...	...	...	**19	**153	...	**224	**140
	Percentage	14.80	25.20	22.90	18.40	22.50	23.80	20.60	26.60	26.10	21.80	22.29
7	Economic Services	...	...	...	...	...	155	59	551	1880	2236	18702.1
		...	...	...	...	...	*258	...	...	...	...	...
	Percentage	...	...	...	...	...	0.60	0.20	0.30	0.70	0.30	1.14
8	General Services	...	...	...	...	...	930	245	2457	4128	9103	22176.72
		...	...	...	...	...	...	...	...	*182	...	...
	Percentage	...	...	...	...	...	1.30	1.00	1.40	1.70	1.30	1.35
9	Miscellaneous	...	71	110	42	44	197	...	...	...	...	391126.1
		...	...	...	...	...	*94	...	...	...	...	...
	Percentage	...	0.90	0.50	0.30	0.10	0.40	...	...	...	...	23.76
	Total State Plan	2589	8022	18231	14437	34576	69100	23954	180162	254691	727609	1645964
	Percentage	100	100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1986- Dept. of Eco. & Stat., Eighth five year Plan and Accounts of Govt. of Kerala

* Special Central Assistance ** ESI Contribution @ X th Finance Commission Award

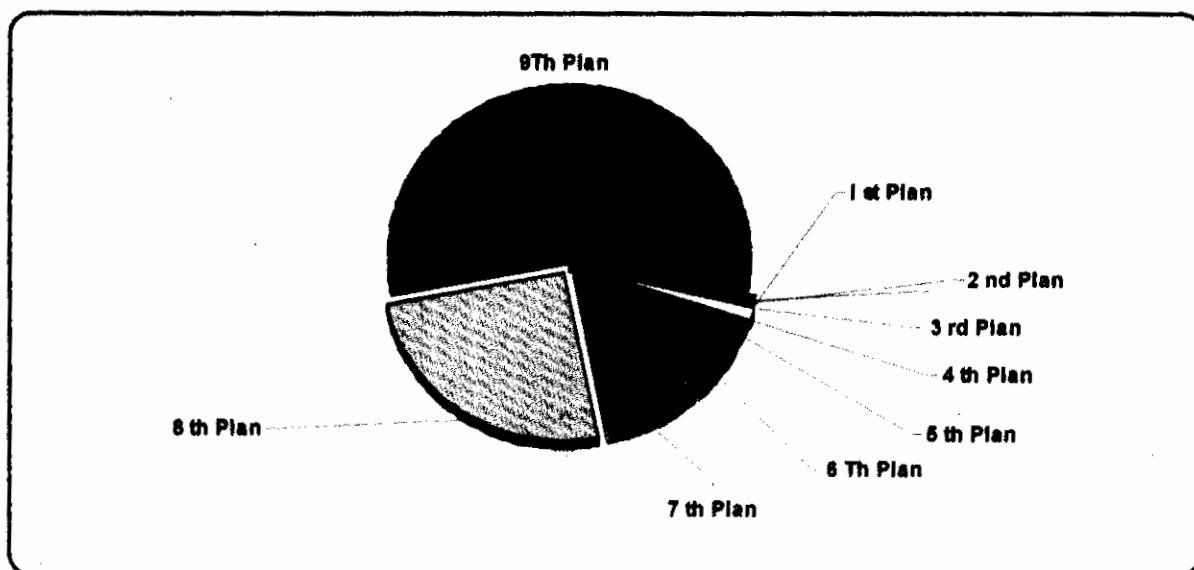


Table C-2
EIGHT FIVE YEAR PLAN-ANNUAL PLAN KERALA

Sl.No	Head of Development	VIII Plan Proposed Outlay	1992-93 Accounts	%	1993-94 Accounts	%	1994-95 Accounts	%	1995-96 Accounts	%
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture and allied services	100422.00	16270.78	19.71	21243.16	19.46	24888.57	17.58	28936.36	16.40
			*614.44		*834.05		*858.69		*932.41	
2	Co-operation	5350.00	753.01	0.91	1164.50	1.07	1570.28	1.11	1709.86	0.97
3	Irrigation and Power	193000.00	29148.59	35.32	40356.74	36.98	58027.30	40.98	73479.47	41.66
			*905.56	..	*1300	..				
4	Industry	8100.00	9148.13	11.08	12893.76	11.81	17452.01	12.33	20213.85	11.46
5	Communication	43300.00	7212.55	8.74	9649.75	8.84	12194.00	8.61	15905.03	9.02
6	Social and Community services	110641.00	17809.19	21.58	22524.56	20.64	25475.91	17.99	33357.87	18.91
			*753.09	..	*514.29	..	*512.18		*588.92	..
			**35.00	..	**35.00	..	**35.00		**49.00	
7	Economic Services	4482.00	509.31	0.62	261.83	0.24	614.92	0.43	540.13	0.31
8	General Services	7805.00	1680.60	2.04	1047.56	0.96	1368.78	0.97	2233.08	1.27
	TOTAL	473100.00	82532.16	100	109141.86	100	141591.77	100	176375.65	100
			*2273.09		*2648.34		*1370.87		*1521.33	
			**35.00		**35.00		**35.00		**49.00	

Agriculture and Allied Services include Rural Development also. Irrigation and Power include outlay for Flood control also.

Scientific Services and Research is included in Social and Community Services.

* Special central assistance

** ESI Contribution

*** Xth Finance Commission Award

Table C-3
NINTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(Rs in Lakhs)

Sl.No	Head of Development	Ninth Five Year Plan											Total
		IX Plan Proposed Outlay	1997-98 Accounts	%	1998-99 Accounts	%	99-2000 Accounts	%	2000-01 Accounts	%	2001-02 Accounts	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture and Allied services	141274.00	35633.14	11.10	39000.62	10.93	35332.55	10.20	37776.78	11.48	37263.68	13.06	185008.77
			#345.00		#419.98								#764.98
			*987.68		*1112.64								*2100.32
2	Co-operation	6668.00	4019.77	1.25	3590.44	1.01	5436.72	1.57	5022.12	1.53	3557.58	1.25	21626.83
3	Irrigation and Power	369900.00	78706.92	24.51	90700.66	25.42	84355.71	24.34	84313.74	25.62	63339.78	22.20	401416.83
4	Industry	112588.00	26768.74	8.34	25233.33	7.07	23586.50	6.80	18278.30	5.55	14017.19	4.91	107864.06
5	Transport & Communication	56900.00	26798.31	8.35	22713.45	6.37	26788.95	7.73	24502.96	7.45	27413.40	9.61	128217.07
6	Social and Community Services	293874.00	68522.23	21.34	73916.98	20.72	78953.44	22.79	74810.11	22.73	66342.49	23.26	362545.25
			*870.32		*891.21		*1100.89		*1190.47		*224.79		*4277.68
			**70.00		**70.00								**140
7	Economic Services	18500.00	1135.50	0.35	2420.51	0.68	2029.26	0.59	4197.11	1.28	8919.72	3.13	18702.10
8	General Services	10300.00	5299.69	1.65	5294.95	1.48	4961.14	1.43	4216.34	1.28	2404.60	0.84	22176.72
9	Plan Assistance to Local Bodies for local level	600000.00	74186.70	23.11	93887.19	26.32	85089.45	24.56	75948.38	23.08	62014.33	21.74	391126.05
	TOTAL	1610000	321071.00	100	356758.15	100	346513.72	100	329065.84	100	285272.77	100	1638681.48
			*1858.00		*2003.85		*1100.89		*1190.47		*224.79		*6378
			**70.00		**70.00								**140
			#345.00		#419.98								#764.98

Agriculture and Allied Services include Rural Development also. Irrigation and Power include outlay for Flood control also. Scientific Services and Research is included in Social and Community Services.

* Special central assistance

** ESI Contribution

Xth Finance Commission Award

Source : IX th Plan Proposal of State Planning Board.

Ninth Plan Outlay - Kerala

(Rs in lakhs)

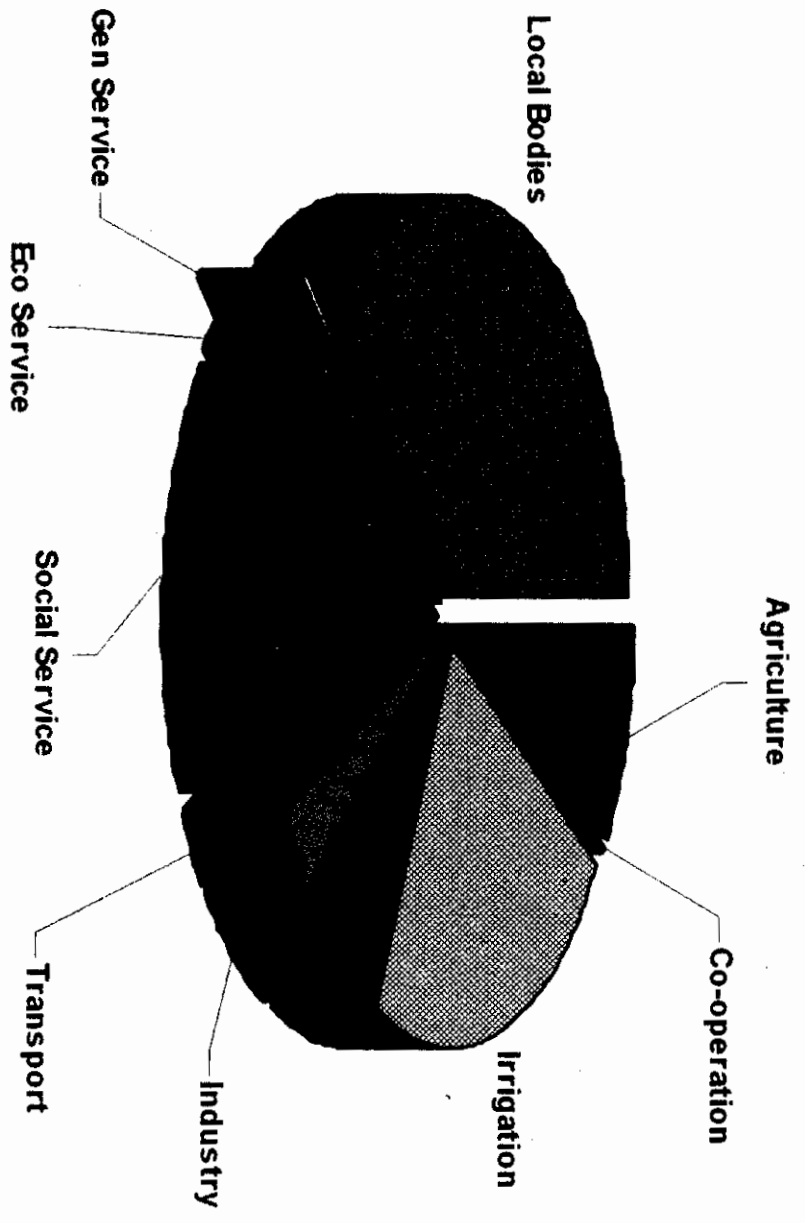


Table C-4
PLAN OUTLAYS - ALL STATES

(Rs In Crores)

Sl.No	States	Total Plan outlays			Annual Plans						
		Seventh	Eighth	Ninth	1997-98	1998-99	99-2000	2000-01	2001-02	2002-03	2003-04
1	2	3	4	5	9	10	11	12	13	14	15
1	Andhra Pradesh	5200	10500	25150	3580	4972	4748	7035	7969	8553	10970
2	Arunachal Pradesh	400	1155	3570	600	463	468	511	555	676	708
3	Assam	2100	4662	8984	1510	1294	1405	1481	1628	1750	1780
4	Bihar	5100	13000	16680	2268	2425	2676	1638	1471	2314	3320
5	Chattisgarh							470	1361	1774	2335
6	Goa	360	761	1500	231	221	237	361	373	586	650
7	Gujarat	6000	11500	28000	4510	3939	6492	4965	5357	7600	7860
8	Haryana	2900	5700	9310	1576	1523	1676	1718	1766	1819	2068
9	Himachal Pradesh	1050	2502	5700	1008	1540	1624	1723	1720	2042	1335
10	Jammu and Kashmir	1400	4000	9500	1552	1260	1506	1538	1743	2200	2500
11	Jharkhand								2024	2652	2936
12	Karnataka	3500	12300	23400	4154	5649	6363	6785	7904	8421	9620
13	Kerala	2100	5460	16100	2851	3355	2946	2954	2398	3425	4430
14	Madhya Pradesh	7000	11100	20075	3718	3377	3589	3177	4532	5598	5703
15	Maharashtra	10500	18520	36700	8393	8187	10419	9586	8526	11562	12050
16	Manipur	430	979	2427	410	389	453	248	229	550	590
17	Meghalaya	440	1029	2501	382	299	343	463	470	480	555
18	Mizoram	260	763	1618	290	272	378	372	402	489	480
19	Nagaland	400	844	2006	291	246	306	318	400	427	500
20	Orissa	2700	10000	15000	2529	2582	2484	2562	2450	2550	3200
21	Punjab	3285	6570	11500	2100	2006	1753	1877	2171	2793	2822
22	Rajasthan	3000	11500	22526	3514	3833	3601	3773	4338	4371	4258
23	Sikkim	230	550	1600	220	224	193	218	282	370	405
24	Tamilnadu	5750	10200	25000	4005	4516	5414	5777	5319	5754	7000
25	Tripura	440	1130	2577	440	392	453	474	523	625	650
26	Utharanchal							821	1729	1534	1575
27	Uttar Pradesh	10447	21000	46340	7246	6364	6572	5956	7695	6393	7728
28	West Bengal	4125	9760	16900	3908	3460	3928	5631	4595	3683	3894
29	Delhi	2000	4500	15541	2073	2055	2298	3129	4005	4700	5025
	Total All States(A)	81117	179985	370205	63359	64843	72325	75561	83935	95691	106947

Source: State Finances - A Study of Budgets of 2003-04 RBI April 2004

Plan Outlay (2003-04) All States

