

**Table -4**  
**IMPORTANT ITEMS OF EXPENDITURE**

*(Rs Crore)*

Sl. No.	EXPENDITURE	2003-04	2004-05	2005-06	2005-06	2006-07
		Actual	Actual	B.E	R.E	R.B.E
1	2	3	4	5	6	7
	<b>TOTAL (REVENUE+ CAPITAL EXPENDITURE)</b>	<b>27749.35</b>	<b>30008.96</b>	<b>27729.72</b>	<b>30579.41</b>	<b>32805.13</b>
1	Salaries	5067.09	5345.58	6268.03	6350.02	8055.00
	<i>of which</i>					
	Government ( including Teachers in Govt. Instn)	3361.61	3514.67	4327.24	4403.67	5546.29
	Teachers (Private Aided Institutions - teaching grant)	1705.48	1830.91	1940.79	1946.35	2508.71
2	Wages	69.36	71.45	70.46	71.7	85.56
3	Office Expenses	68.25	97.51	109.47	111.83	158.53
4	Travel Allowances	38.42	48.35	48.05	49.38	58.94
5	Rent	12.07	12.93	15.38	15.96	17.19
6	Motor Vehicles	11.38	7.31	6.95	9.18	10.88
7	Petroleum, Oil & Lubricant	19.04	20.16	19.31	19.14	24.27
8	Maintenance*	1.84	2.48	4.8	4.43	5.57
9	Materials & Supplies	136.28	152.91	222.83	197.95	225.11
10	Machinery & Equipment.	28.14	31.64	33.75	43.98	27.96
11	Minor Works	19.16	24.73	15.97	26.42	41.5
12	Major works	115.06	124.61	74.71	134.24	59.51
13	Investment					
14	Loans (Lending as well as repayment)					
15	Interest	3328.30	3612.54	3883.56	3911.18	4427.81
16	Pensions	2408.83	2600.77	3209.35	3282.27	4054.83
17	Others	16426.13	17855.99	13747.10	16351.74	15552.47