

**OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL  
(2006-07 Revised Budget Estimate)**

*Budgetary position of Revenue and Capital for the year 2006-07 under various heads are shown below. The total Revenue Receipts is estimated as Rs.1914004 lakh and expenditure on revenue account as Rs.2455482 lakh. The corresponding estimates for the capital account come to Rs.5083524 lakh and Rs.4553243 lakh respectively. The overall budgetary deficit during the year is Rs.11197 lakh, where the budgetary estimate of the previous year shows a deficit of Rs 10535 lakh.*

**Table -10  
OVERALL BUDGETARY POSITION 2006-07 (R.B.E.)**

Details of receipts	Receipts	Expenditure	Details of Expenditure
	(Rs in Lakh)		
Revenue Account	1914005	2455482	Revenue Account
Tax Revenue	1468986	1170080	Development Expenditure
Non Tax Revenue	445019	1285402	Non Development Expenditure
Capital Account	5083524	4553243	Capital Account
Public Debt*	1171575	603706	*Public Debts
Loans and Advances by the State Government	9349	81430	Loans and Advances by the State Government
Public Accounts**	3902500	3728112	** Public Account
Contingency Fund	100	100	Contingency Fund
			Capital Expenditure outside
		139895	Revenue Account
<b>Total Receipts</b>	<b>6997529</b>	<b>7008725</b>	<b>Total Expenditure</b>
		-11196	(+)Surplus/(-)Deficit
<b>Grand Total</b>	<b>6997529</b>	<b>6997529</b>	<b>Grand Total</b>
Opening Cash Balance			-481.32
Overall Deficit			-111.96
<b>Closing Cash balance</b>			<b>-593.28</b>

\* Inclusive of Inter State Settlement

\*\* including Unfunding Debts, Deposit and Advances, Remittances.