

Table -1
BUDGET AT A GLANCE

(Rs. in Crore)

Items	2002-03 Accounts	2003-04 Accounts	2004-05 Accounts	2005-06 (Accounts Preliminary)	2006-07 Revised B.E.
1	2	3	4	5	6
A. Revenue Receipts**	10637.39	11815.37	13500.49	14981.71	19140.05
1. State Tax Revenue	7302.54	8088.78	8963.65	9583.61	11662.86
2. State Non Tax Revenue	681.26	806.98	819.09	842.30	1112.62
3. Central Govt. Transfers (Tax share and Grants)	2653.59	2919.61	3717.75	4555.80	6364.56
i). Share of Central Taxes	1715.22	2012.00	2404.95	2532.51	3027.00
ii) Grant in Aid	938.37	907.61	1312.80	2023.29	3337.57
B. Capital Receipts	4780.36	5505.28	4679.61	4749.06	7516.07
1. Recoveries of Loans	77.29	72.90	95.23	51.05	93.49
2. Other Receipts		0.00	0.02	0.00	0.00
3. Borrowings and other liabilities	4703.07	5432.38	4584.39	4698.01	7422.58
a. Public Debt (Net)	2592.98	4766.99	4038.15	3699.68	5678.69
b. Public Account (Net)	2110.09	665.39	546.24	998.33	1743.89
C.Total Receipts (A+B)	15417.75	17320.65	18180.10	19730.77	26656.11
D. Non Plan Expenditure	11731.22	14308.02	14094.45	15416.92	21423.30
1. On Revenue Account	11701.81	13101.08	14063.39	15390.95	21397.69
a. of which Interest payments	2946.77	3328.30	3612.54	3844.47	4427.81
2. On Capital Account	29.41	32.73	24.66	-1.20	17.10
3. On Loan Disbursements		1174.21	6.40	27.17	8.50
E.Plan Expenditure (including CSS)**	3973.50	3119.30	3953.18	4128.71	5344.78
1. On Revenue Account	3054.24	2394.59	3106.01	3152.40	3157.13
2. On Capital Account	919.26	724.71	847.17	976.31	2187.65
F.Total Expenditure ((D+E)	15704.72	17427.32	18047.64	19545.63	26768.08
1. Revenue Expenditure	14756.05	15495.67	17169.41	18543.35	24554.82
2. Capital Expenditure*	948.67	1931.65	878.23	1002.28	2213.25
G. Revenue surplus/deficit (A-F(1))	-4118.66	-3680.30	-3668.92	-3561.64	-5414.78
H. Fiscal Deficit (A+B(1)+B(2))-F	-4990.04	-5539.05	-4451.90	-4512.87	-7534.54
I. Primary Deficit (H)-D(1a)	-2043.27	-2210.75	-839.36	-668.40	-3106.73

*Includes F loans disbursements

** For details of increase in Revenue Receipts, please see Annexure-I of Memorandum of Alterations to the original Budget 2006-07.

++ 2006-07 Revised Budget Estimate of Rs.5344.78 crore (item D1) does not include Rs.1400 crore to LSGIs for development works. This is included under Non-Plan as per 3rd SFC recommendations.